

**MINUTES OF THE
SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE**
Room 30 West House Building, State Capitol Complex
February 3, 2014 PM

Members Present: Sen. Allen M. Christensen, Co-Chair
Rep. Ronda Rudd Menlove, Co-Chair
Rep. Daniel McCay, House Vice Chair
Sen. Deidre M. Henderson
Sen. Peter C. Knudson
President Wayne L. Niederhauser
Sen. Luz Robles
Sen. Brian E. Shiozawa
Sen. Evan J. Vickers
Sen. Todd Weiler
Rep. Rebecca Chavez-Houck
Rep. Tim M. Cosgrove
Rep. Brad L. Dee
Rep. Paul Ray
Rep. Edward H. Redd
Rep. Marc K. Roberts
Rep. Earl D. Tanner

Staff Present: Mr. Russell T. Frandsen, Fiscal Analyst
Mr. Stephen C. Jardine, Fiscal Analyst
Ms. Paula Winter, Secretary

Note: A copy of related materials and an audio recording of the meeting can be found at www.le.utah.gov.

1. Call to Order/Approval of Minutes

Vice-Chair McCay called the meeting to order at 2:02 pm.

2. FY 2014 FY 2015 Budget Discussions and Voting

Russell Frandsen, Fiscal Analyst, referred to the Building Block Requests lists from the agencies. He stated these are available for reference as public testimony takes place today. Mr. Frandsen briefly reviewed the items and reminded the Committee they will be discussed in depth at later dates:

- a. Ongoing State Funds Building Block Priority List Department of Health (DOH) #1, 2, 3, 4, 5
- b. One-time State Funds Building Block Priority List – DOH #1, 2, 3
- c. Ongoing State Funds Building Block Priority List – Department of Workforce Services (DWS) #1, 2, 3, 4, 5, 6, 7
- d. One-time State Funds Building Block Priority List – DWS #1, 2, 3, 4, 5

Stephen Jardine, Fiscal Analyst, briefly reviewed the following:

- e. Ongoing State Funds Building Block Priority List Department of Human Services (DHS) #0, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10
- f. Ongoing State Funds Building Block Priority List – Utah State Office of Rehabilitation (USOR) #1, 2, 3, 4

3. Public Input:

Vice-Chair McCay gave some direction about the procedure and the input began.

- a. Joyanne Burdett, Deaf Community Member, request for full-time case manager
- b. Tanja Gaedecken, Consumer, spoke on behalf of USOR
- c. Melissa Reese, Parent, advocate for Northern Utah Autism Program (NUAP) continued funding
- d. Vaughn Davis, Consumer, spoke in favor of USOR Vocational Rehabilitation
- e. Emilee Wagner, parent, spoke in behalf of Katie Beckett Medicaid Waiver, Division of People with Disabilities (DSPD)
- f. Valerie Dodart, Parent, spoke about the DSPD waiting list funding
- g. Debbie Zenger, Parent, Advocate for DSPD waiting list funding
- h. Jean Pfoutz, Parent, speaking for DSPD waiting list funding
- i. Joyce Dolcourt, Advocate, Testimony read by Kris Fawson, for DSPD funding
- j. Kris Fawson, Office of Rehabilitation and Independent Living, spoke about DSPD funding increase
- k. Jacob Hansen, Child, spoke as an advocate saying that life with DSPD has been like a BMW
- l. Mark Hansen, Parent, advocate for DSPD funding increase
- m. Fawna Tunstall, Parent, advocate for DSPD increase
- n. Michelle Grutter, Parent, advocate for DSPD waiting list increase
- o. Jennifer Kuhn, Parent, DSPD funding increase
- j. Syndi Knowlton, Parent, DSPD funding increase

- k. Jennifer Adams, Parent, advocate for DSPD and Medicaid increases
- l. Andrew Riggle, Policy Analyst, Disability Law Center, advocate for DSPD Mental Health and read from a document
- m. Brooke Wilson, Parent, advocate of mental health services
- n. Katy Peterson, Executive Director of Dove, advocate for funding for domestic violence
- o. Emily Waddoups, mental health advocate for mental health services for children
- p. Marnie Beacham, Parent, advocate for DSPD and special needs services
- q. Carol Walker, Director of Public Relations, Clear Horizons Academy, advocate of Medicaid for children with special health care needs and early intervention
- r. Tina Persels, Parent, advocate of Children with Special Health Care needs
- s. Jodi Hansen, Parent, Children with special health care needs
- t. Cally Johnson, Parent, advocate for early intervention
- u. Angie and John White, Parents, supporters of Baby Watch
- v. Michelle Hansen, Parent, Baby Watch supporter
- w. Rusty Speake, Foster/Adoptive Parent, supporting mental health services for children
- x. Amy Call, Parent, early intervention supporter
- y. Nathan Johnson, Parent, early intervention at home respite care advocate
- z. Alex Speake, Foster Adoptive Sibling and advocate of Early and Periodic Screening Diagnostic and Treatment (EPSDT)
- aa. Christen Chapman, Parent, spoke in support of DSPD and USOR
- bb. Cheryl Smith, President, Autism Council of Utah, spoke in support of Rep. Menlove's bill and on behalf of programs for adolescents
- cc. Ron Roskos, Past Director Brain Injury Alliance of Utah, spoke in behalf of ongoing services for those affected by Traumatic Brain Injury (TBI).
- dd. Nita Smith, Parent, spoke in behalf of TBI funding

- ee. Anne Burkholder, CEO of YWCA – Utah, spoke in support of funding for domestic violence services
- ff. Jim Isbell, Director and survivor of domestic violence by an ex-wife, spoke in behalf of support for funding of domestic violence
- gg. Julie Smith, Director Utah Domestic Violence of Your Community Connection, requested funding for domestic violence shelters
- hh. Dirk Anjewierden, Executive Director, Utah Health Care Association, spoke on behalf of Medicaid funding for nursing homes
- ii. Deb Burcombe, Deputy Director, Utah Health Care Association, support of Medicaid funding for nursing homes
- jj. Amberly Snyder, Citizen, spoke on vocational rehabilitation through USOR
- kk. Tom Brownlee, Advocate, Ability First, funding for Independent Living Centers (ILC)
- ll. Susan Hardinger, Advocate for Independent Living Centers
- mm. Amanda Stachtus, TBI, advocate for Independent Living Centers
- nn. Kathy Hogle, advocate for Independent Living Centers
- oo. Brent Wyatt, Advocate Ability First, supporter of Independent Living Centers.

Sen, Christensen acknowledged that the requests presented are requests for over \$1 billion dollars and mentioned that all requests will be considered and thanked the presenters.

MOTION: Rep. Roberts motioned to adjourn. Motion passed unanimously.

Vice Chair McCay adjourned the meeting at 4:21