

**MINUTES OF THE
SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE**
Room 30 West House Building, State Capitol Complex
February 9, 2016

Members Present: Sen. Allen M. Christensen, Co-Chair
Rep. Paul Ray, Co-Chair
Rep. Edward H. Redd, House Vice Chair
Sen. Luz Escamilla
Sen. Lincoln Fillmore
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Brian E. Shiozawa
Sen. Todd Weiler
Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Raymond Ward

Members Absent: Sen. Mark B. Madsen

Staff Present: Mr. Russell T. Frandsen, Fiscal Analyst
Mr. Stephen C. Jardine, Fiscal Analyst
Ms. Tonya Hadley, Secretary

Note: A copy of related materials and an audio recording of the meeting can be found at www.le.utah.gov.

1. Call to Order/Approval of Minutes

Co-Chair Christensen called the meeting to order at 8:27 a.m.

2. Unfinished Items from the Previous Agenda

Rep. Edwards [presented](#) a request for appropriation for the Olene Walker Housing Fund. Mr. Mike Plaizier, Executive Director, Utah Center for Affordable Housing, shared the need to help subsidize the tax-credit. Rep. Edwards stated this request compliments other requests for homelessness or housing insecurity.

3. Public Input

Ms. Joyce Dolcourt, Past Chair, LCPD, summarized the DSPD funding requests.

Mr. Andrew Riggle, Public Policy Analyst, Disability Law Center, strongly urged support for a

direct care staff rate increase, as well as the \$6.4 million needed for the County Mental Health Medicaid Match.

The following people spoke in support of the proposed LAP appropriation:

Ms. Jennifer Campbell, Executive Director, South Valley Services
Ms. Julee Smith, Director, YCC family Crisis Center
Ms. Jill Anderson, Executive Director, CAPSA
Ms. Cindy Baldwin, Executive Director, Canyon Creek Men's Crisis Center
Chief Eric Young, Ogden City Police, Assistant Police Chief Director
Captain Curtis Hooley, Captain, Logan City Police
Sgt. Troy Liquin, Sergeant, Cache County Sheriff's Department
Lt. Adam Osoro, Lieutenant, Woods Cross Police Department
Chief Doug Diamond, Police Chief, City of West Jordan
Detective J.C. Holt, Detective, City of West Jordan

Mr. Danny Harris, Director of Advocacy, AARP, reminded the community to support aging Utahns who want to stay in their homes.

3. Unfinished Items from the Previous Agenda *continued*

Dr. Joseph Miner, Executive Director, DOH, and Ms. Janae Duncan, Program Manager for Tobacco Prevention and Control, DOH, [discussed](#) the rising use of [e-cigarettes](#) among [middle school and high school students](#). They shared ideas to cut usage by minors.

Co-chair Ray questioned if e-cigarettes are displayed differently or stored differently in the grocery store. Ms., Duncan responded that they are. Co-Chair Ray explained a problem with the sting operations that can tip-off the clerk. If the child does not show an ID when asked, the clerk knows he can sell to the minor, because it is not a compliance check.

Rep. Tanner inquired what efforts are made for youth education. Ms. Duncan replied this is something they need to improve.

Co-chair Ray shared that he developed a bill last session for administrative rules. He asked for and received a follow-up report from Dr. Miner and Ms. Duncan. Rep Ray ranted about wanting to put tobacco industry out of business. Rep. Spendlove asked how aggressively they punish those who sell to minors. Ms. Duncan and Dr. Miner answered that laws are not as aggressive as they could be.

Dr. Miner highlighted the Local Health Departments Shared Funding contract funding sheet. Co-chair Christensen asked about the totals for the Primary Care Grants. Dr. Miner responded these fund community health department programs.

4. FMAP Issue Brief

Mr. Stephen Jardine, Fiscal Analyst, discussed the [FMAP](#) issue brief. When the federal share goes down, the State share needs to go up.

5. Provider COLA issue brief

Mr. Jardine reviewed the [COLA](#) issue brief.

6. Building blocks related to the Department of Human Services

(a) 2-1-1 United Way

[2-1-1 expected outcomes and performance measures](#)

Ms. Chiara Cameron, Director, handed out [2-1-1 detailed budget](#). Mr. Jeff Larsen, UP Regulation, Rocky Mountain Power, and Ms. Danielle Stamos, PR and Marketing, Catholic Community Services, spoke in support of 2-1-1. Rep. Chavez-Houck and Sen. Weiler disclosed conflict (sit on the United Way board), but encouraged members to connect with 2-1-1.

Rep. Redd questioned if last year's funding was one-time. Ms. Cameron said it was. Rep. Redd queried what would be comprised if not funded and what other funding they have. Ms. Cameron quantified both.

(b) Domestic Violence Intervention Programs

Ms. Jenn Oxborrow, Executive Director, Utah Domestic Violence Coalition; Ms. Kendra Wyckoff, Executive Director, Safe Harbor Crisis Center; and Chief Greg Butler, Police Chief, Woods Cross Police department, presented a [LAP overview](#). ([LAP budget request](#))

Rep. Redd questioned 43,000 crisis calls. Ms. Oxborrow disclosed it is the number of actual LAP screens. Rep. Redd probed how many officers and staff are left to train across the state. Ms. Oxborrow said she didn't know. Rep. Ward wanted background on funding streams. Ms. Oxborrow provided.

Rep. Tanner asked what they are doing for the men. Ms. Oxborrow answered about the men who are victim, not the perpetrator. Co-chair Christensen clarified the inquiry was about the perpetrator. Ms. Oxborrow said she would be happy to talk to Tanner later about this.

Sen. Escamilla sought information about the number of shelters. Ms. Oxborrow shared that Utah operates 16 shelters for the 29 counties.

(c and d) Senior Nutrition (Meals on Wheels)/ Caregiver Support Programs for Seniors

Mr. Scott McBeth, Chair, Mountainland Association Aging Services, respected time restraints and briefly supplied a [Meals request](#) and [Caregiver request](#). He stressed the need for budget increases as the aging population increases.

(e) Medicaid Match Funds for Local Mental Health Authorities

Rep. Redd and Mr. Kyle Snow, Chair, Northeastern Counseling, [presented](#) #19 and #29 requests together. Co-chair Christensen said this request is to backfill needs and is in the neighborhood of mandatory.

(f) Justice Reinvestment Act- Pass through to Counties

Mr. Lincoln Shurtz, Government Liaison Director, UAC, briefly requested one-time money be replaced with on-going funds. “#8,” Co-chair Christensen noted.

(g) Federal Match Assistance Percentage (FMAP) decrease

Co-chair Christensen stated they will discuss this with the providers on Wednesday.
<http://le.utah.gov/interim/2016/pdf/00001252.pdf>

(i-1)Weber-Morgan Health Pilot Program

Mr. Kevin Eastman, CEO, Weber Human Services, and Mr. Randy Bates, CFO, Weber Human Services, highlighted their pilot program. Rep. Redd asked if their records are housed under the same roof. Mr. Eastman returned that the prescribing physician has access to both mental and physical health records during the appointment.

Co-chair Christensen asked “where can we find savings” to fund more programs. Mr. Eastman said he guessed the preferred drug list. Co-chair Christensen asked if Mr. Eastman had concerns about this. Mr. Eastman noted his concerns have been resolved.

(j) DSPD services

Mr. Phil Shumway, Executive Director, TURN, and Mr. Jim Jensen, Director, TKJ, brought out how staff salary increases improved morale and stabilized their long term workforce.

7. Request for Appropriation (Dayton) - USDC Dentistry

Sen. Dayton and Mr. Guy Thompson, Superintendent, Utah State Developmental Center, listed funds needed for the dental clinic in-place already at the Development Center. Co-chair Ray asked for the amount of her request last year. Sen Dayton voiced \$200,000, but it was never

approved.

Sen. Shiozawa asked if this appropriation was on the [pink](#) sheet. Co-chair Christensen negated.

Rep. Redd asked if these people get Medicaid funding. Mr. Thompson responded that they do not. Sen. Dayton added most are self-pay. Rep. Redd asked if their doors are open statewide to anyone who needs this. Mr. Thompson and Sen. Dayton both affirmed.

h. Forensic Competency Restoration

Mr. Dallas Earnshaw, Superintendent, Utah State Hospital, [discussed](#) #12 on the building block list. Rep. Redd pointed out he has a [different](#) appropriation request and both are needed.

Adjourn

MOTION: Rep. Brown moved to adjourn. The vote passed unanimously with Sen. Jackson absent for the vote.

Co-chair Christensen adjourned the meeting at 10:46 am.

Sen. Allen M. Christensen, Co-Chair

Rep. Paul Ray, Co-Chair