

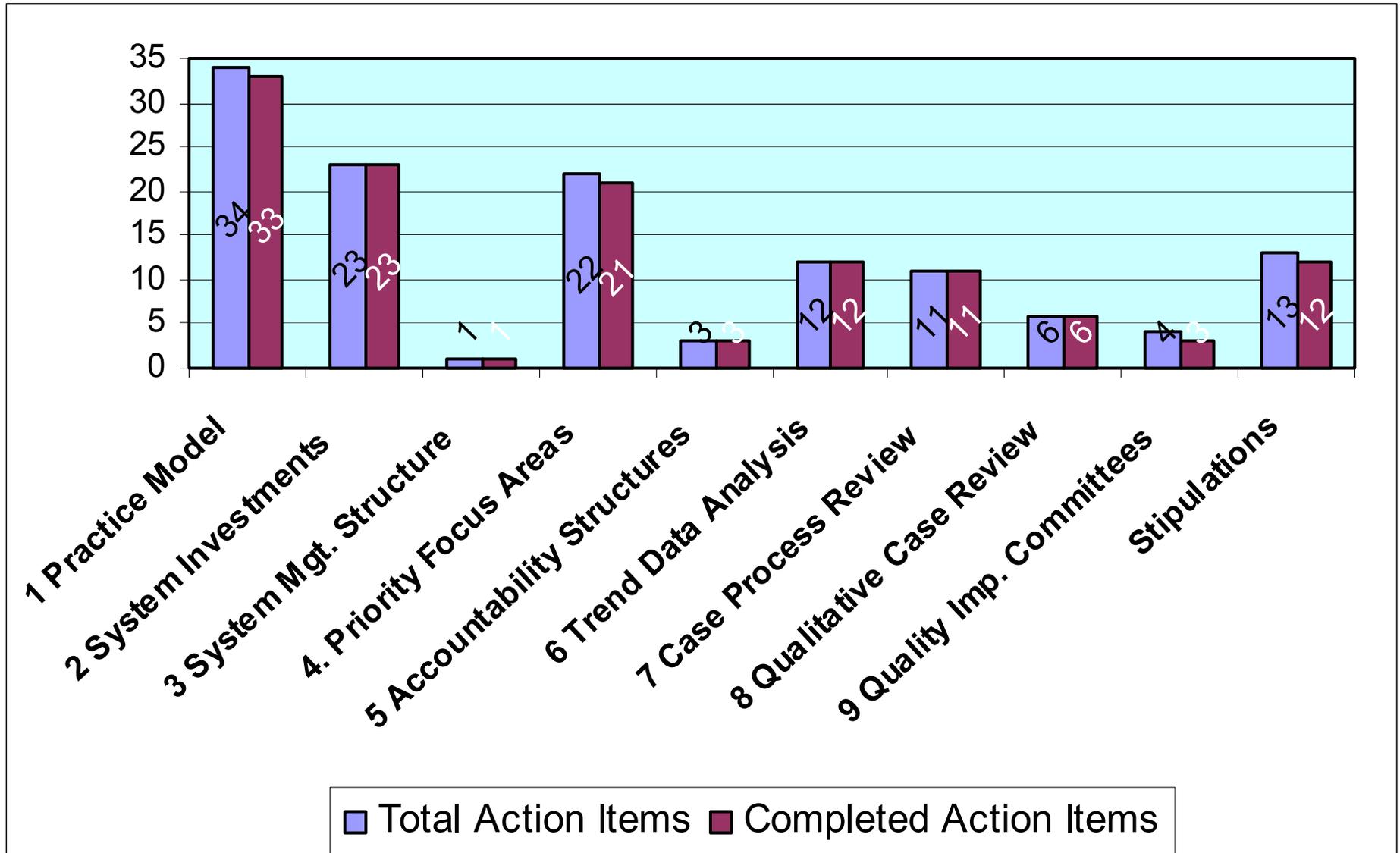
DCFS Director's Annual Report

Presented to Child Welfare Oversight
Committee – July 18, 2005

Reporting Issues

- Milestone Performance
- Federal CFSR
- Employee Training
- Family Preservation Services
- Division Annual Outcomes Report
- National Recognition

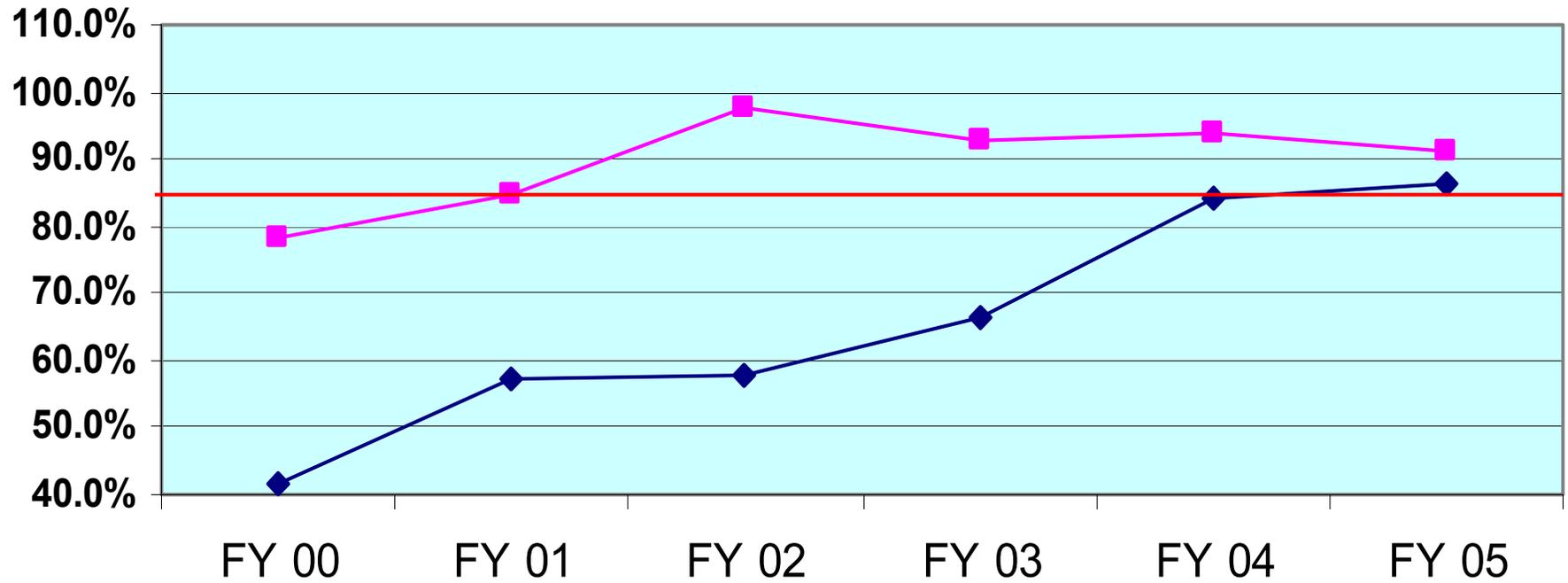
Milestone Progress



Actions Remaining

- #1 – Mentor Training
- #4 – Creative Interventions Training
- #9 – QI Committees
- Performance Level on #7 – Case Process
- Performance Level on #8 – Quality Cases

Qualitative Case Review Scores



—◆— System Performance —■— Child Status

CFSR FINAL REPORT

- 7 outcome measures -
Utah in conformity on 2
- 7 systemic factors -
Utah in conformity on 6
- Total - Utah in Conformity on 8 of 14
 - Other State results:
 - North Dakota – 2 outcomes, 7 systemic
 - Kansas – 2 outcomes, 6 systemic (same as Utah)

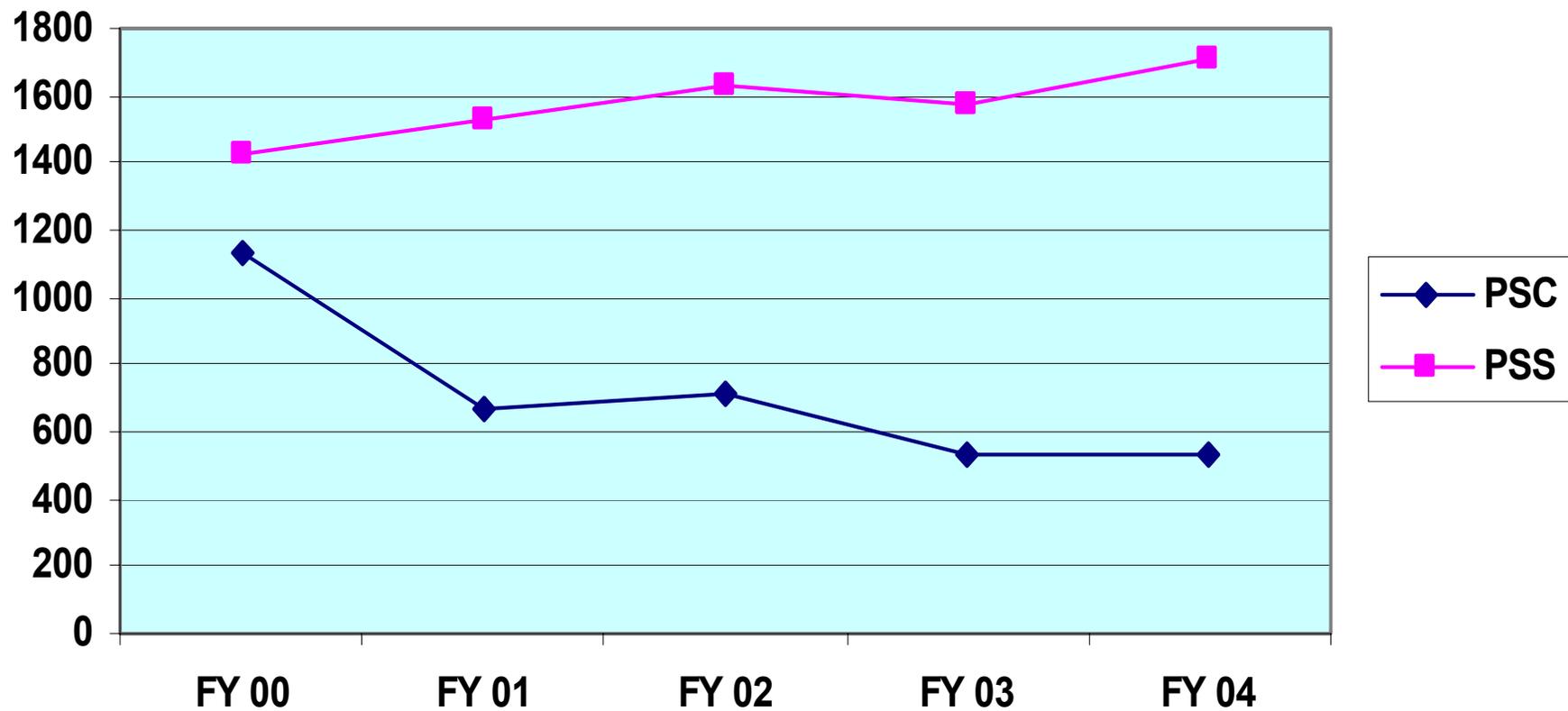
DCFS - Employee Training

- ◆ **All employees hired before July 1, 2004, received Practice Model Training by 12/31/04**
- ◆ **All new caseworkers receive CORE training during their first year of employment**
- ◆ **After 1st year: Minimum of 40 hours training per year**
- ◆ **Initial Training Includes:**

Practice Model	120 hours
CORE 103 & 104	36 hours
Abuse & Neglect Trainir	18 hours
Level A & B & Worker S:	30 hours
Total	204 hours
- ◆ **During FY 2005, Practice Model & CORE
35,355 hours Training**

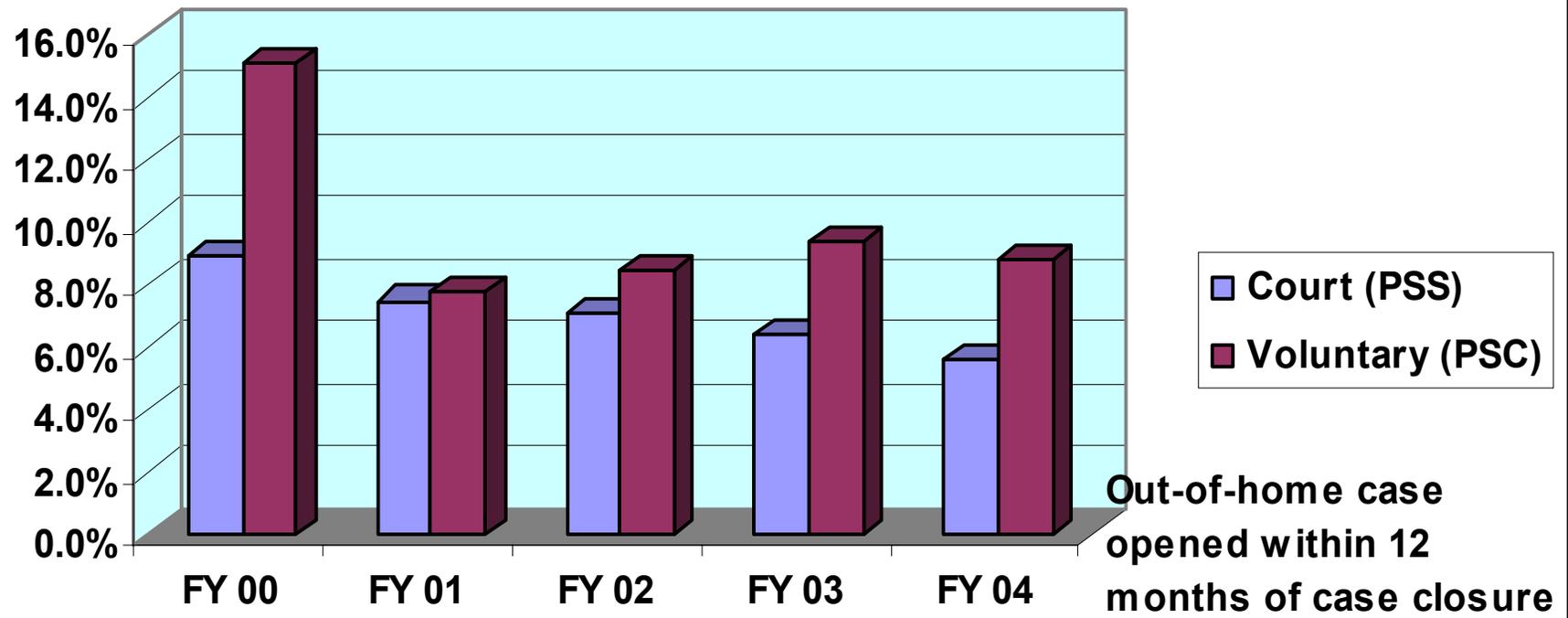
Family Preservation Cases

Number of PSC & PSS Cases Closed Each FY



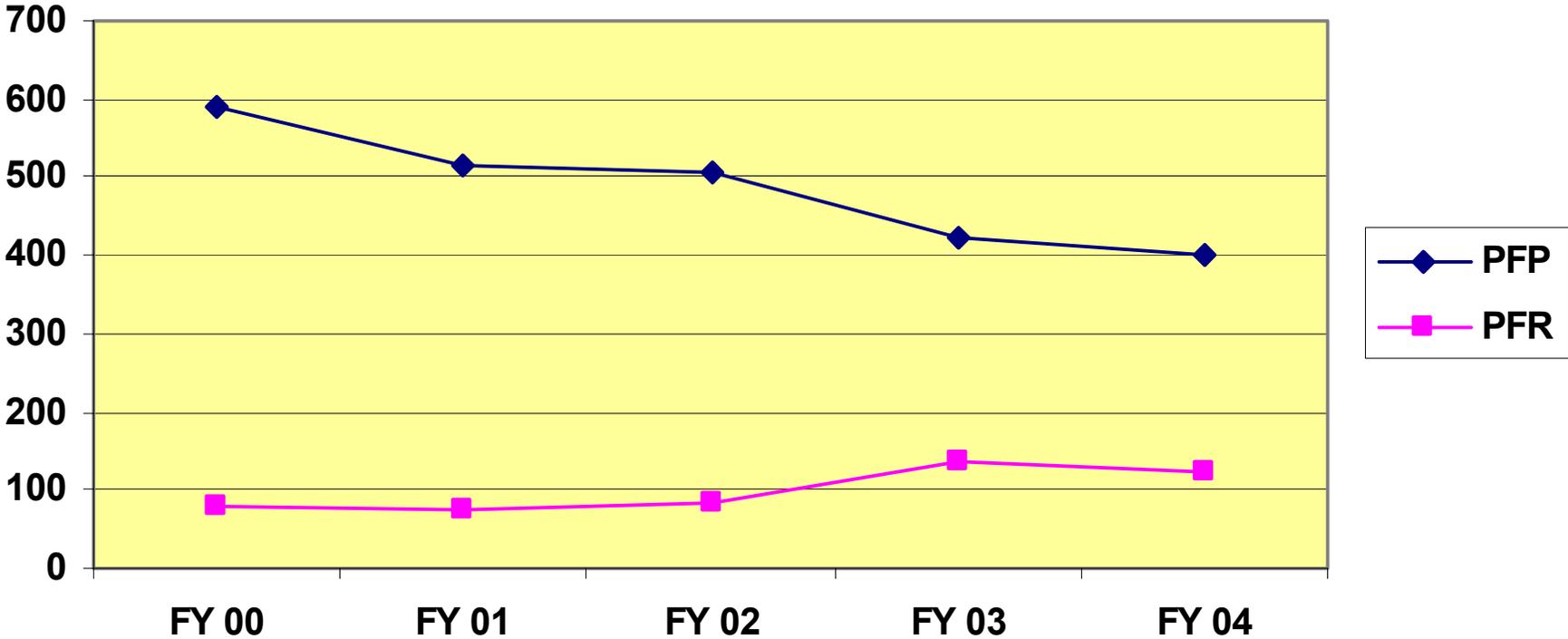
Recidivism in Family Preservation Cases

Percent of Home-Based Cases with Subsequent Out-of-Home Case



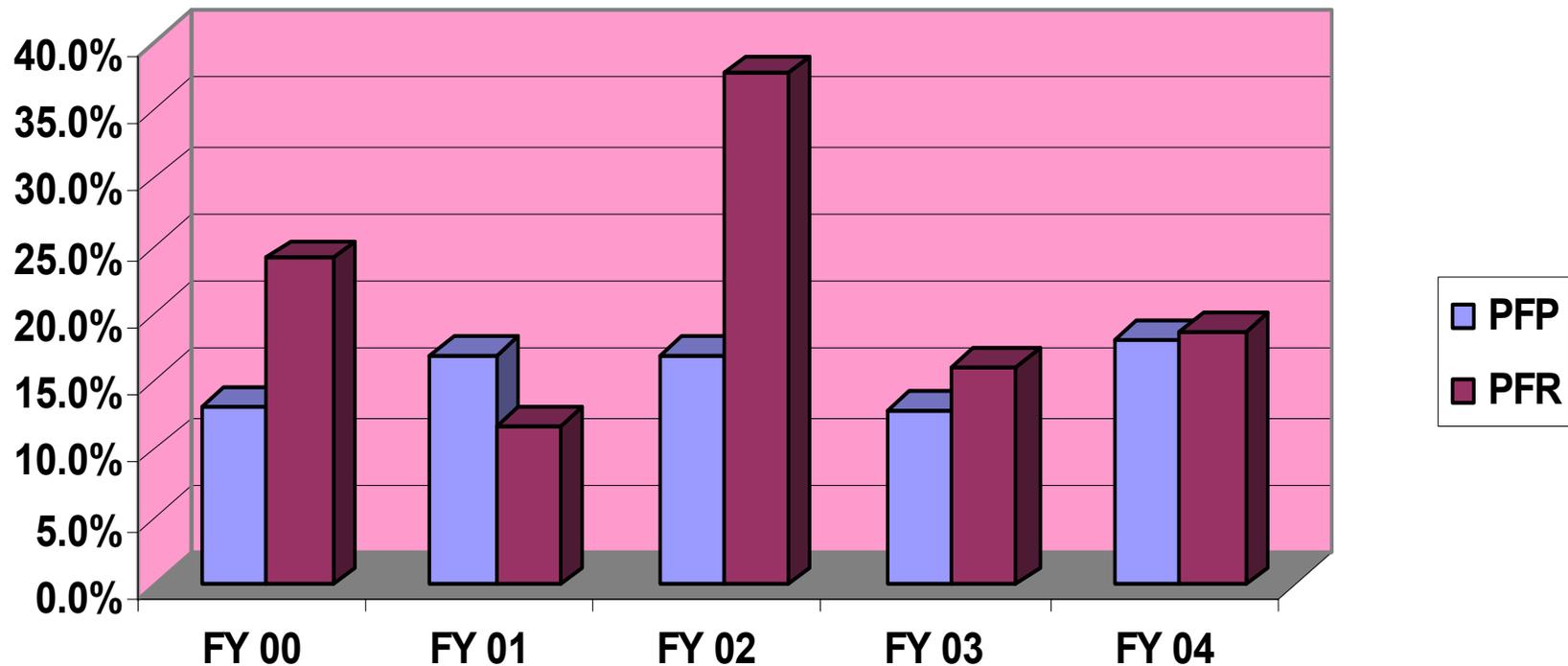
Family Preservation & Reunification Cases

Number of PFP & PFR Cases Closed by FY

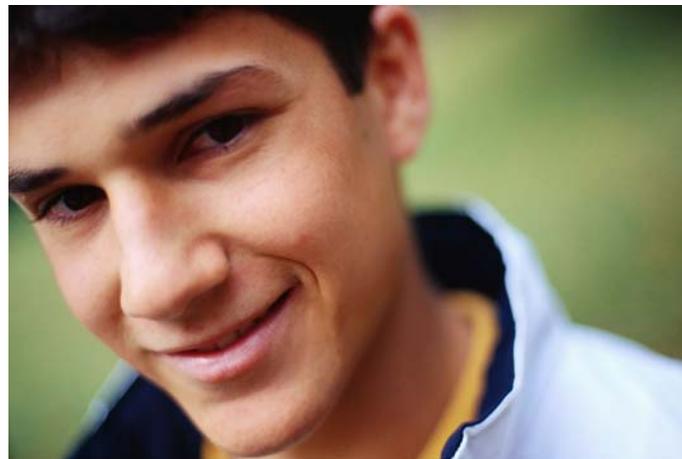


Recidivism in PFP & PFR Cases

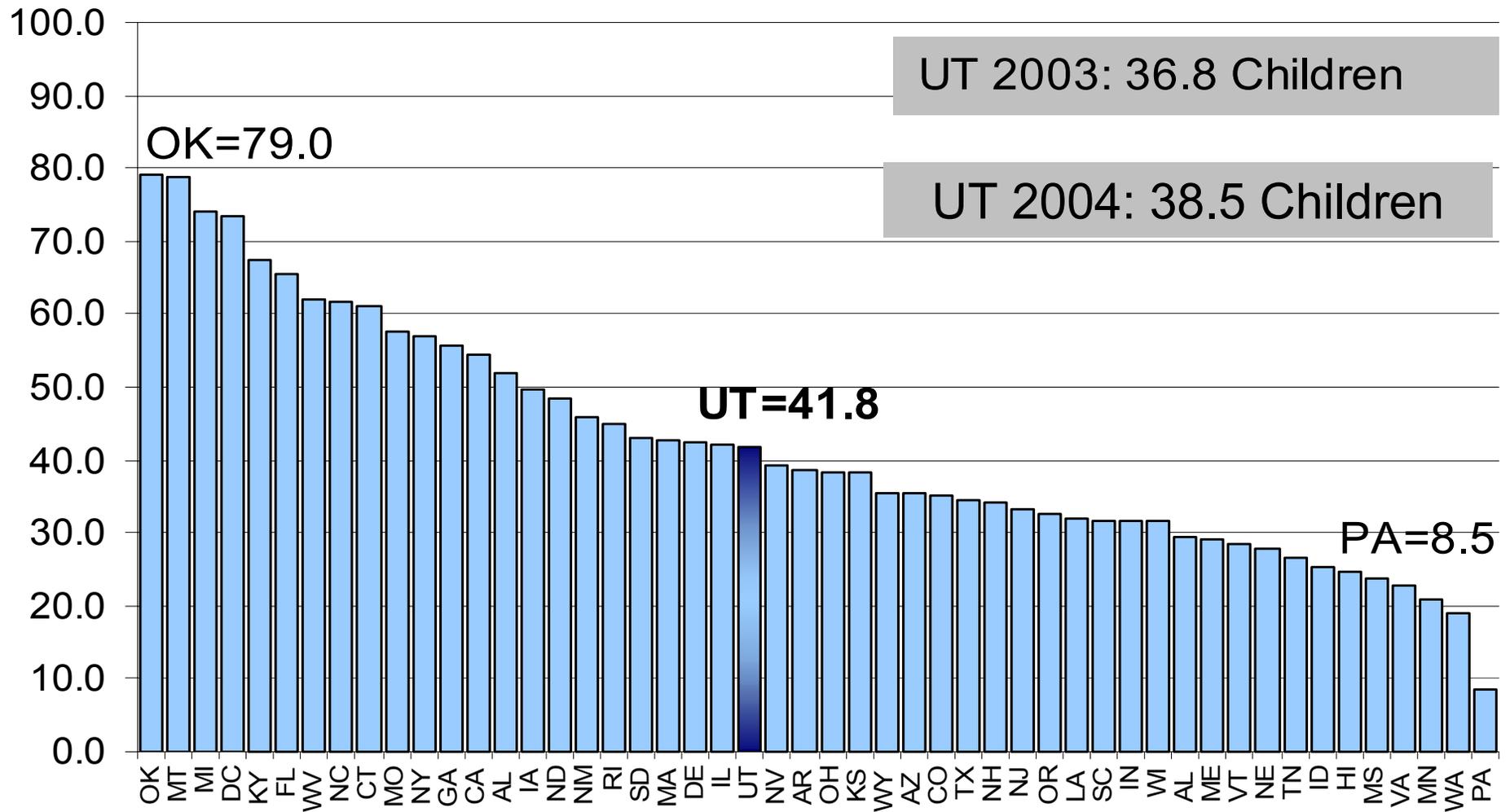
**% of Family Pres. (PFP) and Reunification (PFR)
Cases with Subsequent Out-of-home Case**



How is Utah Doing . . . Really?

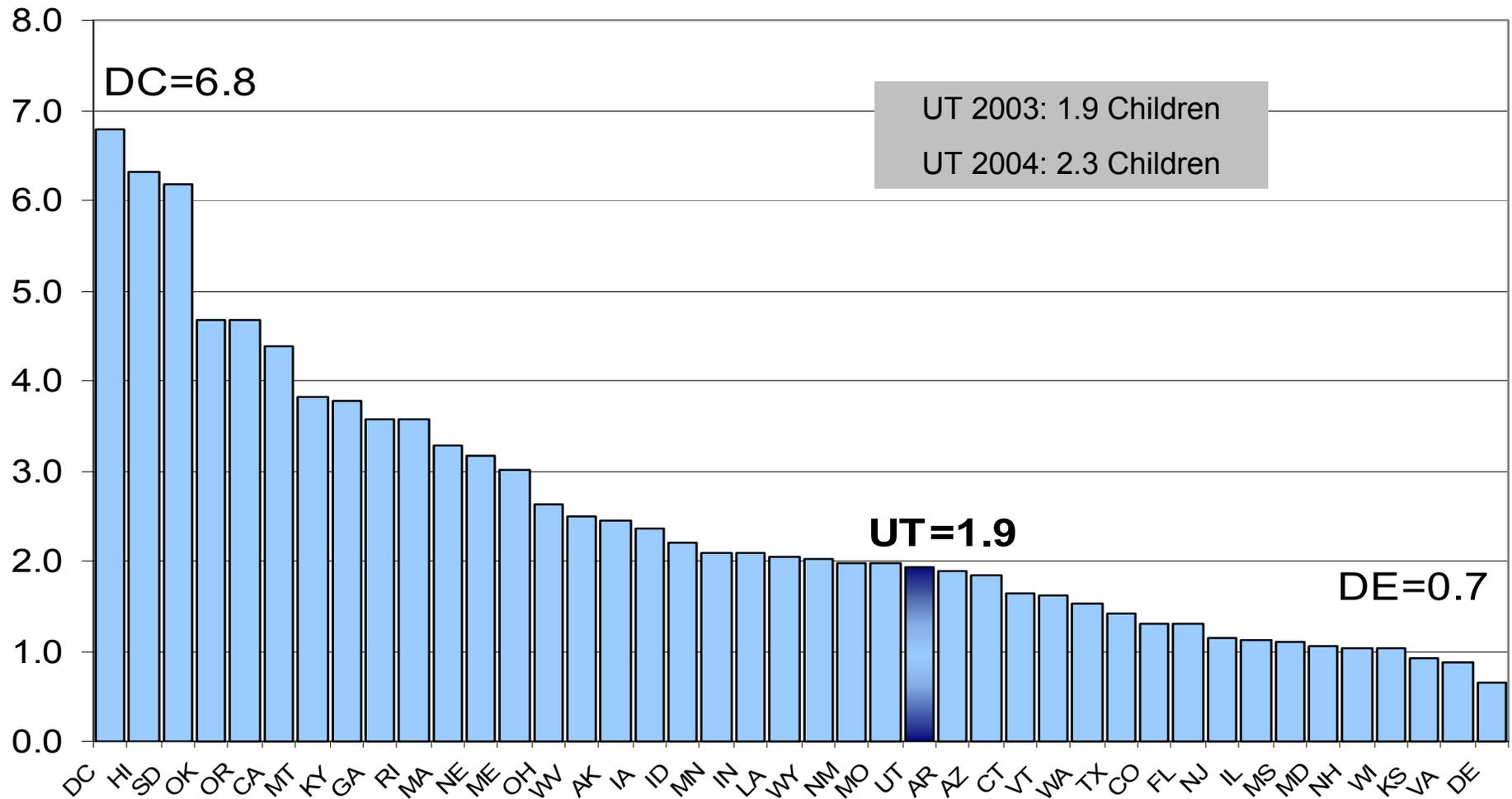


Children Reported as Abused and Neglected and Referred for CPS Investigation Per 1,000 Children in State Population 2002



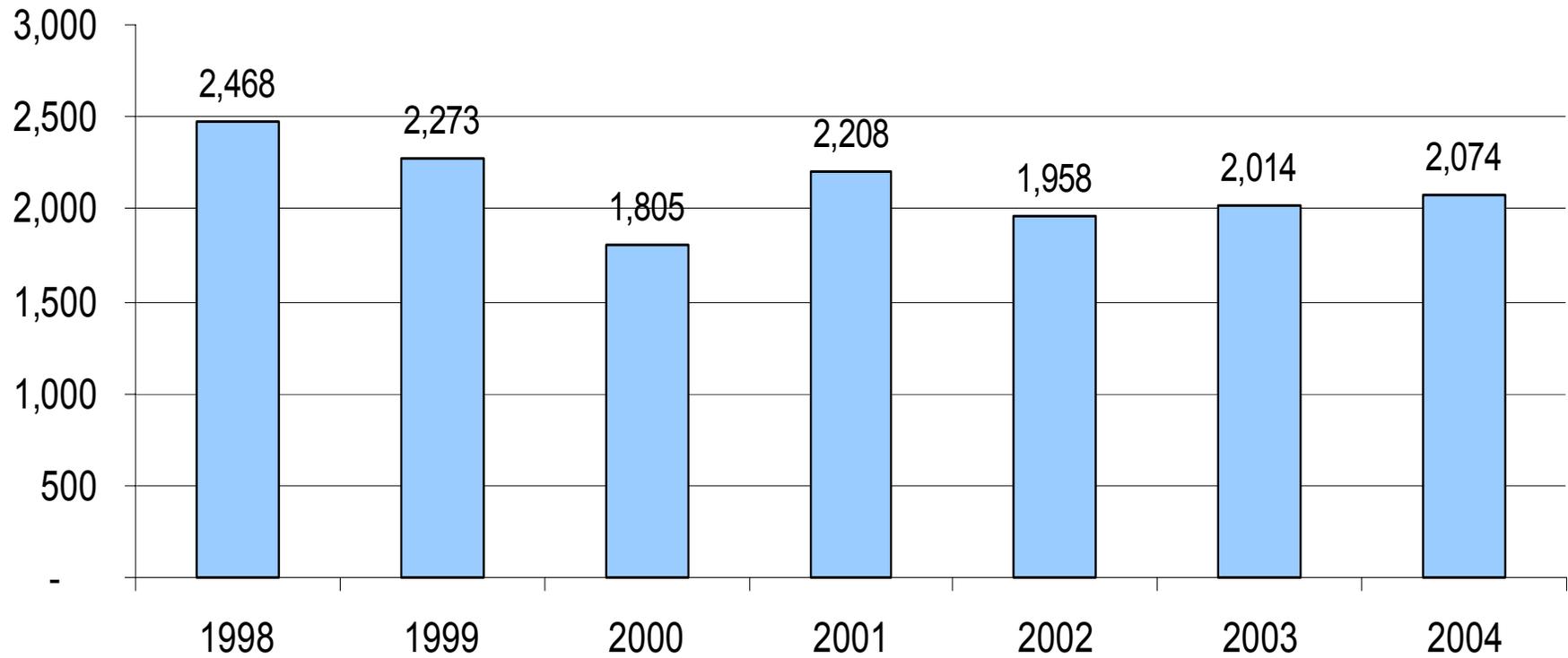
Source: National Child Abuse and Neglect Data System and U.S. Census Bureau

Child Victims Removed from Their Home Per 1,000 Children in the State Population 2002



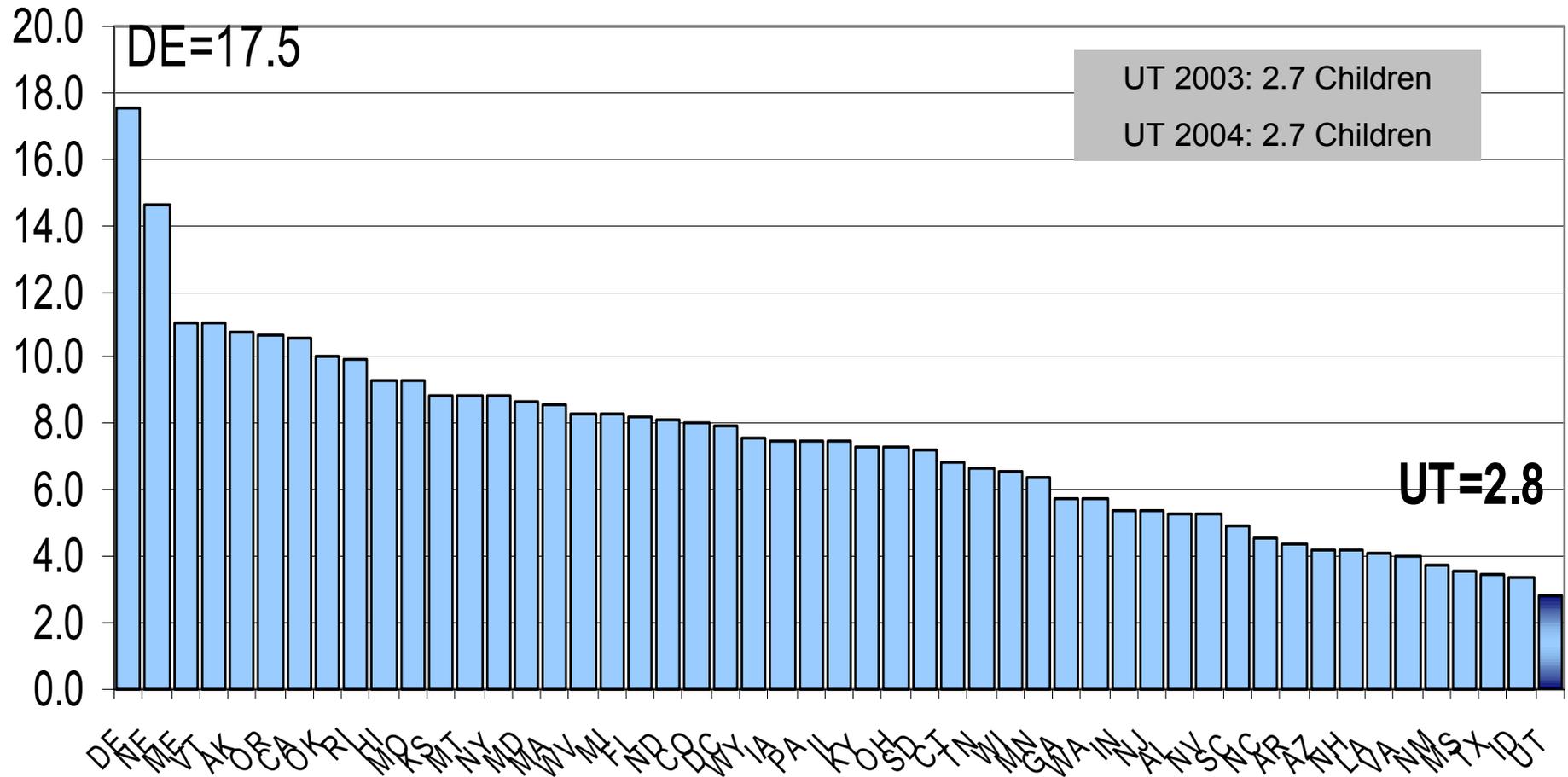
Source: National Child Abuse and Neglect Data System and U.S. Census Bureau

Number of Children in Out-of-Home Care on September 30 1998 – 2004 UTAH



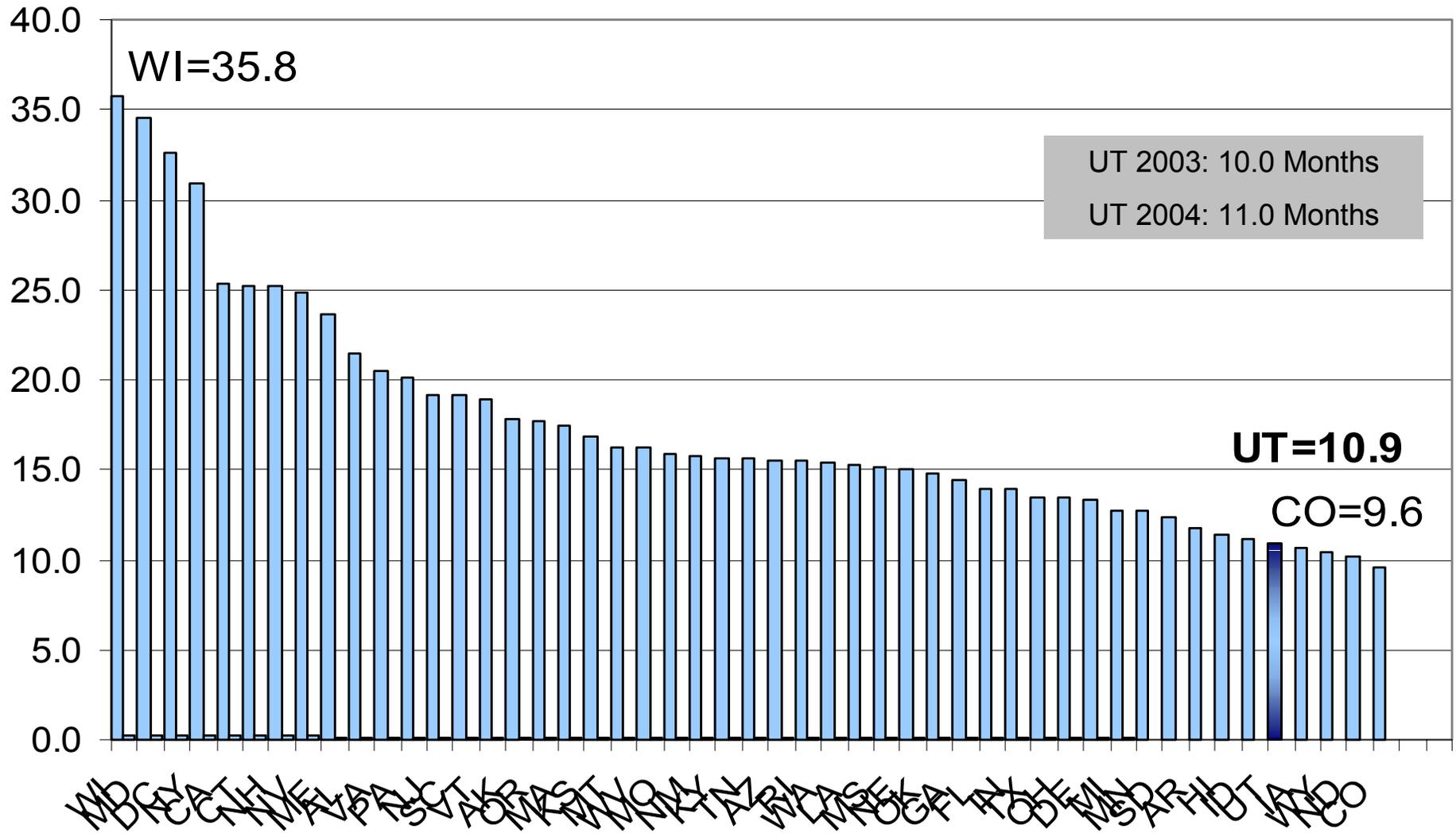
Source: Adoption and Foster Care Reporting System

Number of Children in Out-of-Home Care on September, 30, 2002 Per 1,000 Children in the State Population



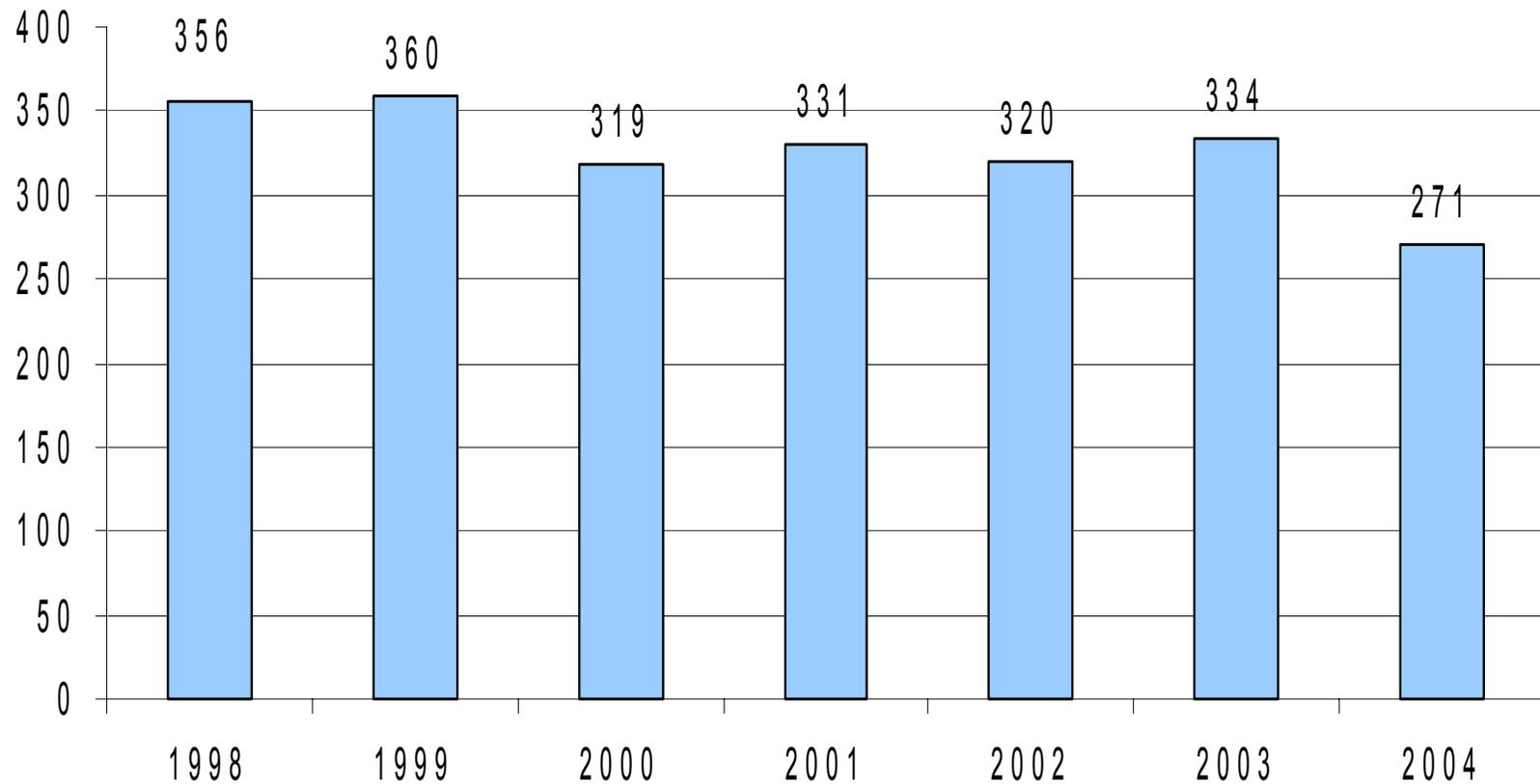
Source: Adoption and Foster Care Reporting System and U.S. Census Bureau

Median Length of Stay for Children in Out-Home-Care on 9/30/2002



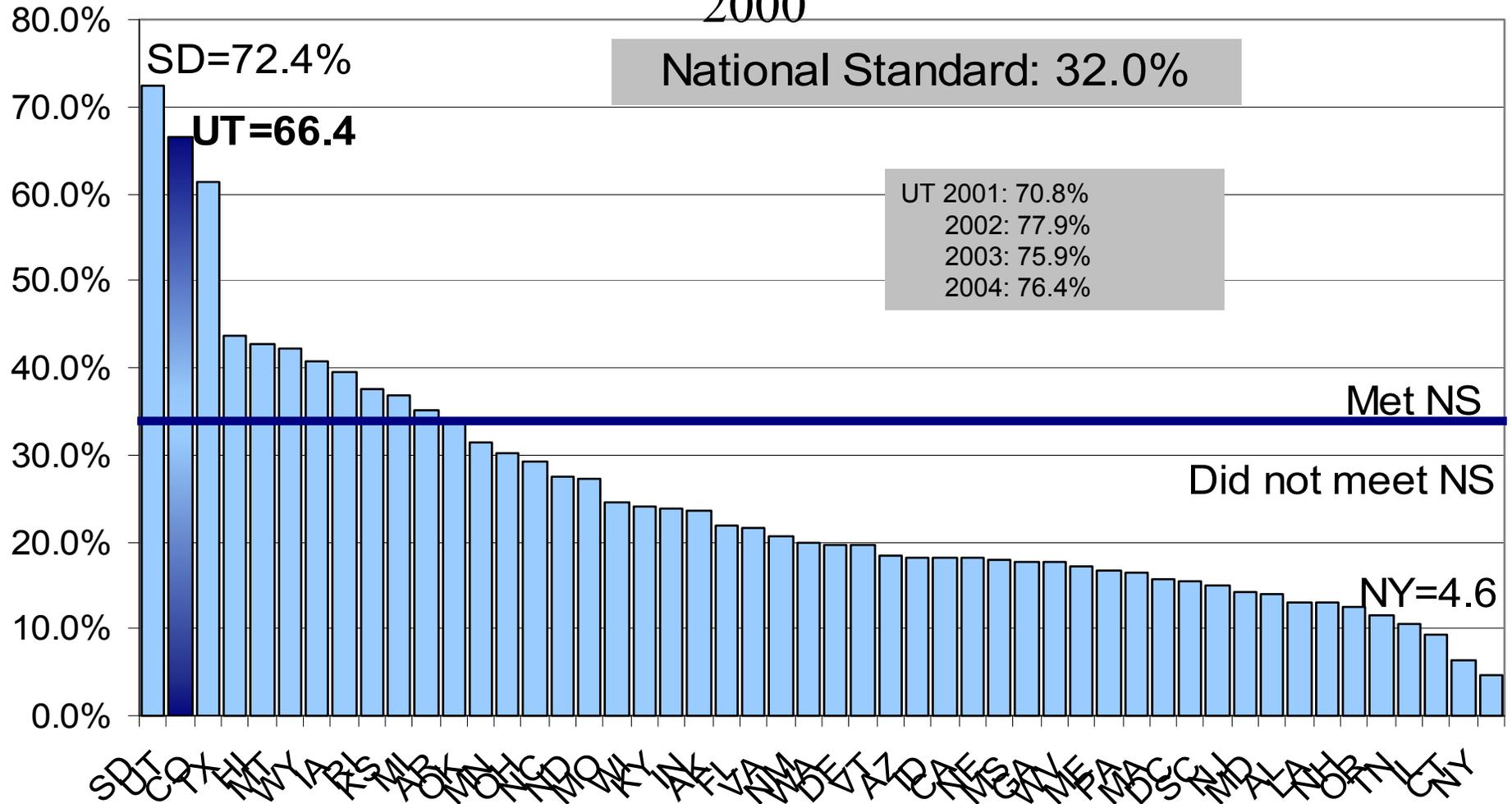
Source: Adoption and Foster Care Reporting System

Number of Children Adopted Through Public Agencies 1998 to 2004 UTAH



Source: Adoption and Foster Care Reporting System

Percentage of Children Adopted Within 24 Months of Entering Foster Care 2000

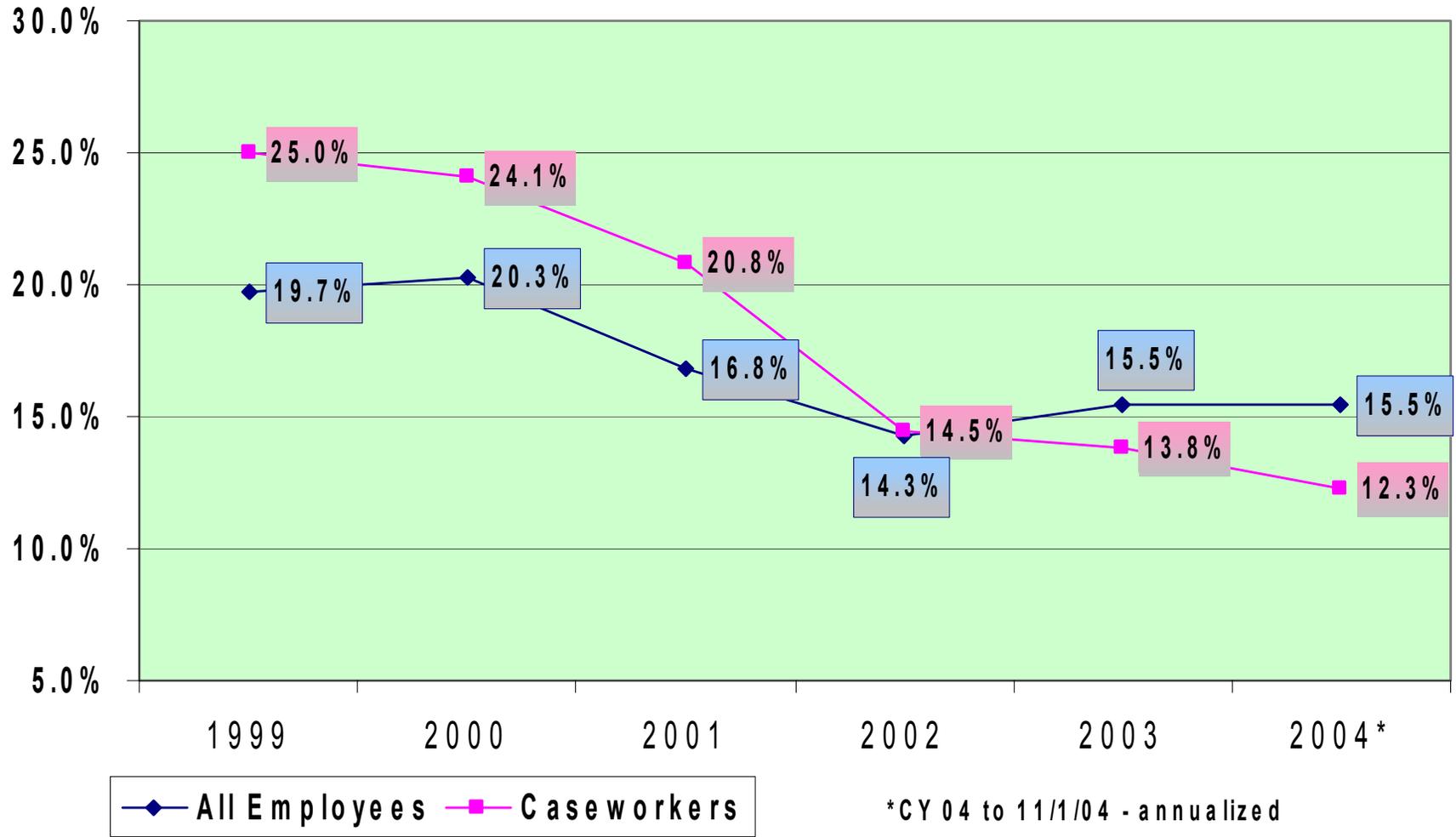


Source: Child Welfare Outcomes 2000

Although the National Standard is graphed, the 2000 data does not accurately measure this standard.

The National Standard is graphed for illustrative purposes only.

DCFS Turnover by Calendar Year



FOSTER CARE FOUNDATION SURVEY

FY 2003

FY 2004

FY 2005

Foster parent is willing to rejoin the system

47%

56%

53%

Inadequate support from DCFS contributed to foster parent's decision to exit

25%

20%

10%

Inadequate support from DCFS as primary reason for exiting system

8%

8%

0%

FOSTER CARE FOUNDATION SURVEY						
		FY 2003		FY 2004		FY 2005
Foster parent is willing to rejoin the system						
		47%		56%		53%
Inadequate support from DCFS contributed to foster parent's decision to exit						
		25%		20%		10%
Inadequate support from DCFS as primary reason for exiting system						
		8%		8%		0%

Major Challenges

- Bringing up the whole system instead of focusing on a few areas
- Length of time to train new staff – Need pool of trained equal to 6-month turnover
- Funding Concerns – Medicaid (TCM), Mental Health Funding, Waiver, Capping IV-E.