

FY 2009 Issue Brief – HED – Budget Transfers

NUMBER USHE-12

SUMMARY

The FY 2009 Base Budget is based upon FY 2008 appropriations. Some of these appropriations should be adjusted to better reflect line item funding.

OBJECTIVE

The following funding transfers will distribute appropriations correctly for FY 2009.

DISCUSSION AND ANALYSIS

In the FY 2008 appropriations, ongoing funding was provided for the Engineering and Computer Science Initiative in the amount of \$3,000,000 to the State Board of Regents that was then distributed to the nine USHE institutions. Further, Utah State University has requested that \$75,000 for O & M be transferred from the Brigham City Continuing Education Center to the Education and General line item to more accurately reflect costs incurred. Finally, the transfer of one position from the Commissioner's Office to the UCAT Administration office is proposed to give the UCAT additional auditing capabilities. The Analyst recommends making the following adjustments to the FY 2009 Base Budget:

Engineering and Science Initiative

State Board of Regents – Engineering Initiative	(\$3,000,000)
University of Utah – Education and General	1,400,000
Utah State University – Education and General	1,150,000
Weber State University – Education and General	70,000
Southern Utah University – Education and General	135,000
Snow College – Education and General	45,000
Dixie State College – Education and General	50,000
College of Eastern Utah – Education and General	50,000
Utah Valley State College – Education and General	50,000
Salt Lake Community College – Education and General	50,000

Utah State University

Education and General	\$75,000
Brigham City Continuing Education Center	(75,000)

Personal Services

SBR Administration	(\$110,500)
UCAT Administration	110,500

