

## Issue Brief – Parks and Recreation – Fees

NUMBER: NRAS-IB-08-11

### SUMMARY

In accordance with UCA 63-11-17(8), the following fees have been approved by the Utah State Parks Board for FY 2008-2009:

### ENTRANCE (DAY USE) FEES

#### Motor Vehicles/\*per person - General Public

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Annual Day Use Pass	\$70.00	\$75.00	\$5.00	11,000	\$55,000
Senior Park Pass (62+ Years)	\$35.00	\$35.00			
Commercial Dealer Demo Pass	\$200.00	\$200.00			
Commercial Groups - Per Person	\$2.00	\$2.00			
Anasazi	N/A	N/A			
Antelope Island - Causeway	\$2.00	\$2.00			
Antelope Island - Entrance	\$6.00	\$6.00			
Antelope Island - Wildlife Mgt.	\$1.00	\$1.00			
Bear Lake - East Side	\$5.00	\$5.00			
Bear Lake - Marina	\$7.00	\$8.00	\$1.00	9,200	\$9,200
Bear Lake - Rondevouz Beach	\$7.00	\$8.00	\$1.00	4,600	\$4,600
Camp Floyd/Stage Coach Inn	N/A	N/A			
Coral Pink	\$5.00	\$6.00	\$1.00	11,200	\$11,200
Dead Horse Point	\$7.00	\$10.00	\$3.00	32,100	\$96,300
Deer Creek	\$10.00	\$10.00			
East Canyon	\$7.00	\$9.00	\$2.00	9,200	\$18,400
Edge Of The Cedars	N/A	N/A			
Escalante	\$5.00	\$5.00			
Fremont Indian	N/A	N/A			
Goblin Valley	\$6.00	\$7.00	\$1.00	10,600	\$10,600
Great Salt Lake Marina	\$2.00	\$2.00			
Great Salt Lake Marina - Commercial Group	\$15.00	\$15.00			
Green River State Park	\$5.00	\$5.00			
Gunnison Bend	\$5.00	\$5.00			
Huntington	\$5.00	\$5.00			
Hyrum	\$6.00	\$6.00			
Iron Mission	N/A	N/A			
Jordan River OHV Center (per rider)	\$10.00	\$15.00	\$5.00	3,400	\$17,000
Jordanelle - Hailstone	\$10.00	\$10.00			
Jordanelle - Rockcliff	\$7.00	\$7.00			
Kodachrome Basin	\$6.00	\$6.00			
Millsite	\$5.00	\$5.00			
Otter Creek	\$5.00	\$5.00			
Palisade State Park	\$6.00	\$6.00			
Piute Reservoir	\$5.00	\$5.00			
Quail Creek	\$7.00	\$8.00	\$1.00	8,600	\$8,600
Red Fleet	\$5.00	\$7.00	\$2.00	3,200	\$6,400
Rockport	\$7.00	\$9.00	\$2.00	8,600	\$17,200
Sand Hollow	\$7.00	\$10.00	\$3.00	37,400	\$112,200
Scofield	\$5.00	\$7.00	\$2.00	5,300	\$10,600
Snow Canyon	\$5.00	\$5.00			

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Starvation	\$5.00	\$7.00	\$2.00	3,900	\$7,800
Steinaker	\$5.00	\$7.00	\$2.00	5,400	\$10,800
Territorial	N/A	N/A			
Utah Field House	N/A	N/A			
Utah Lake	\$9.00	\$9.00			
Wasatch Mountain SP	\$5.00	\$5.00			
Willard Bay	\$9.00	\$10.00	\$1.00	25,300	\$25,300
Yuba North Beach	\$7.00	\$7.00			
Yuba Painted Rock	\$7.00	\$7.00			
Yuba State Park	\$7.00	\$7.00			
<i>SUBTOTAL</i>					\$421,200

**Motor Vehicles/\*per person – Senior Citizens**

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Annual Day Use Pass	\$35.00	\$35.00			
Commercial Dealer Demo Pass	N/A	N/A			
Commercial Groups - Per Person	\$2.00	\$2.00			
Anasazi	N/A	N/A			
Antelope Island - Causeway	\$2.00	\$2.00			
Antelope Island - Entrance	\$3.00	\$3.00			
Antelope Island - Wildlife Mgt.	\$1.00	\$1.00			
Bear Lake - East Side	\$3.00	\$3.00			
Bear Lake - Marina	\$4.00	\$4.00			
Bear Lake - Rondevouz Beach	\$4.00	\$4.00			
Camp Floyd/Stage Coach Inn	N/A	N/A			
Coral Pink	\$3.00	\$3.00			
Dead Horse Point	\$4.00	\$5.00	\$1.00	300	\$300
Deer Creek	\$5.00	\$5.00			
East Canyon	\$4.00	\$5.00	\$1.00	500	\$500
Edge Of The Cedars	N/A	N/A			
Escalante	\$3.00	\$3.00			
Fremont Indian	N/A	N/A			
Goblin Valley	\$3.00	\$4.00	\$1.00	400	\$400
Great Salt Lake Marina	\$1.00	\$1.00			
Great Salt Lake Marina - Commercial Group	N/A	N/A			
Green River State Park	\$3.00	\$3.00			
Gunnison Bend	\$3.00	\$3.00			
Huntington	\$3.00	\$3.00			
Hyrum	\$3.00	\$3.00			
Iron Mission	N/A	N/A			
Jordan River OHV Center (per rider)	N/A	N/A			
Jordanelle - Hailstone	\$5.00	\$5.00			
Jordanelle - Rockcliff	\$4.00	\$4.00			
Kodachrome Basin	\$3.00	\$3.00			
Millsite	\$3.00	\$3.00			
Otter Creek	\$3.00	\$3.00			
Palisade State Park	\$3.00	\$3.00			
Piute Reservoir	\$3.00	\$3.00			
Quail Creek	\$4.00	\$4.00			

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Red Fleet	\$3.00	\$4.00	\$1.00	70	\$70
Rockport	\$4.00	\$5.00	\$1.00	500	\$500
Sand Hollow	\$4.00	\$5.00	\$1.00	1,700	\$1,700
Scofield	\$3.00	\$4.00	\$1.00	600	\$600
Snow Canyon	\$3.00	\$3.00			
Starvation	\$3.00	\$4.00	\$1.00	150	\$150
Steinaker	\$3.00	\$4.00	\$1.00	150	\$150
Territorial	N/A	N/A			
Utah Field House	N/A	N/A			
Utah Lake	\$5.00	\$5.00			
Wasatch Mountain SP	\$3.00	\$3.00			
Willard Bay	\$5.00	\$5.00			
Yuba North Beach	\$4.00	\$4.00			
Yuba Painted Rock	\$4.00	\$4.00			
Yuba State Park	\$4.00	\$4.00			

*SUBTOTAL*

\$4,370
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#### Bicycles & Pedestrians - General Public - Adults

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Annual Day Use Pass	N/A	N/A			
Commercial Dealer Demo Pass	N/A	N/A			
Commercial Groups - Per Person	N/A	N/A			
Anasazi	\$3.00	\$4.00	\$1.00	12,300	\$12,300
Antelope Island - Causeway	\$1.00	\$0.50	(\$0.50)	3,600	(\$1,800)
Antelope Island - Entrance	\$3.00	\$2.00	(\$1.00)	3,600	(\$3,600)
Antelope Island - Wildlife Mgt.	\$0.50	\$0.50			
Bear Lake - East Side	\$3.00	\$3.00			
Bear Lake - Marina	\$4.00	\$4.00			
Bear Lake - Rondevouz Beach	\$4.00	\$4.00			
Camp Floyd/Stage Coach Inn	\$2.00	\$2.00			
Coral Pink	\$3.00	\$3.00			
Dead Horse Point	\$4.00	\$2.00	(\$2.00)	3,000	(\$6,000)
Deer Creek	\$5.00	\$5.00			
East Canyon	\$4.00	\$4.00			
Edge Of The Cedars	\$3.00	\$5.00	\$2.00	5,900	\$11,800
Escalante	\$3.00	\$3.00			
Fremont Indian	\$3.00	\$3.00			
Goblin Valley	\$3.00	\$3.00			
Great Salt Lake Marina	N/A	N/A			
Great Salt Lake Marina - Commercial Group	N/A	N/A			
Green River State Park	\$3.00	\$3.00			
Gunnison Bend	\$3.00	\$3.00			
Huntington	\$3.00	\$3.00			
Hyrum	\$3.00	\$3.00			
Iron Mission	\$3.00	\$3.00			
Jordan River OHV Center (per rider)	N/A	N/A			
Jordanelle - Hailstone	\$5.00	\$5.00			
Jordanelle - Rockcliff	\$4.00	\$4.00			

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Kodachrome Basin	\$3.00	\$3.00			
Millsite	\$3.00	\$3.00			
Otter Creek	\$3.00	\$3.00			
Palisade State Park	\$3.00	\$3.00			
Piute Reservoir	\$3.00	\$3.00			
Quail Creek	\$4.00	\$4.00			
Red Fleet	\$3.00	\$3.00			
Rockport	\$4.00	\$4.00			
Sand Hollow	\$4.00	\$4.00			
Scofield	\$3.00	\$3.00			
Snow Canyon	\$3.00	\$3.00			
Starvation	\$3.00	\$3.00			
Steinaker	\$3.00	\$3.00			
Territorial	\$2.00	\$2.00			
Utah Field House	\$6.00	\$6.00			
Utah Lake	\$5.00	\$5.00			
Wasatch Mountain SP	\$3.00	\$3.00			
Willard Bay	\$5.00	\$5.00			
Yuba North Beach	\$4.00	\$4.00			
Yuba Painted Rock	\$4.00	\$4.00			
Yuba State Park	\$4.00	\$4.00			
<i>SUBTOTAL</i>					\$12,700

**Bicycles & Pedestrians - General Public - Child**

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Annual Day Use Pass	N/A	N/A			
Commercial Dealer Demo Pass	N/A	N/A			
Commercial Groups - Per Person	N/A	N/A			
Anasazi	\$3.00	\$4.00	\$1.00	4,100	\$4,100
Antelope Island - Causeway	N/A	N/A			
Antelope Island - Entrance	N/A	N/A			
Antelope Island - Wildlife Mgt.	N/A	N/A			
Bear Lake - East Side	N/A	N/A			
Bear Lake - Marina	N/A	N/A			
Bear Lake - Rondevouz Beach	N/A	N/A			
Camp Floyd/Stage Coach Inn	\$2.00	\$2.00			
Coral Pink	N/A	N/A			
Dead Horse Point	N/A	N/A			
Deer Creek	N/A	N/A			
East Canyon	N/A	N/A			
Edge Of The Cedars	\$3.00	\$3.00			
Escalante	N/A	N/A			
Fremont Indian	\$3.00	\$3.00			
Goblin Valley	N/A	N/A			
Great Salt Lake Marina	N/A	N/A			
Great Salt Lake Marina - Commercial Group	N/A	N/A			
Green River State Park	N/A	N/A			
Gunnison Bend	N/A	N/A			
Huntington	N/A	N/A			

	Current as of	Effective	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Park	Oct., 2007	01/01/2008			
Hyrum	N/A	N/A			
Iron Mission	\$3.00	\$3.00			
Jordan River OHV Center (per rider)	N/A	N/A			
Jordanelle - Hailstone	N/A	N/A			
Jordanelle - Rockcliff	N/A	N/A			
Kodachrome Basin	N/A	N/A			
Millsite	N/A	N/A			
Otter Creek	N/A	N/A			
Palisade State Park	N/A	N/A			
Piute Reservoir	N/A	N/A			
Quail Creek	N/A	N/A			
Red Fleet	N/A	N/A			
Rockport	N/A	N/A			
Sand Hollow	N/A	N/A			
Scofield	N/A	N/A			
Snow Canyon	N/A	N/A			
Starvation	N/A	N/A			
Steinaker	N/A	N/A			
Territorial	\$2.00	\$2.00			
Utah Field House	\$3.00	\$3.00			
Utah Lake	N/A	N/A			
Wasatch Mountain SP	N/A	N/A			
Willard Bay	N/A	N/A			
Yuba North Beach	N/A	N/A			
Yuba Painted Rock	N/A	N/A			
Yuba State Park	N/A	N/A			
<b>SUBTOTAL</b>					\$4,100

**Bicycles & Pedestrians - General Family (8 persons)**

	Current as of	Effective	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Park	Oct., 2007	01/01/2008			
Annual Day Use Pass	N/A	N/A			
Commercial Dealer Demo Pass	N/A	N/A			
Commercial Groups - Per Person	N/A	N/A			
Anasazi	\$6.00	\$6.00			
Antelope Island - Causeway	N/A	N/A			
Antelope Island - Entrance	N/A	N/A			
Antelope Island - Wildlife Mgt.	N/A	N/A			
Bear Lake - East Side	N/A	N/A			
Bear Lake - Marina	N/A	N/A			
Bear Lake - Rondevouz Beach	N/A	N/A			
Camp Floyd/Stage Coach Inn	\$6.00	\$6.00			
Coral Pink	N/A	N/A			
Dead Horse Point	N/A	N/A			
Deer Creek	N/A	N/A			
East Canyon	N/A	N/A			
Edge Of The Cedars	\$6.00	\$6.00			
Escalante	N/A	N/A			
Fremont Indian	\$6.00	\$6.00			

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Goblin Valley	N/A	N/A			
Great Salt Lake Marina	N/A	N/A			
Great Salt Lake Marina - Commercial Group	N/A	N/A			
Green River State Park	N/A	N/A			
Gunnison Bend	N/A	N/A			
Huntington	N/A	N/A			
Hyrum	N/A	N/A			
Iron Mission	\$6.00	\$6.00			
Jordan River OHV Center (per rider)	N/A	N/A			
Jordanelle - Hailstone	N/A	N/A			
Jordanelle - Rockcliff	N/A	N/A			
Kodachrome Basin	N/A	N/A			
Millsite	N/A	N/A			
Otter Creek	N/A	N/A			
Palisade State Park	N/A	N/A			
Piute Reservoir	N/A	N/A			
Quail Creek	N/A	N/A			
Red Fleet	N/A	N/A			
Rockport	N/A	N/A			
Sand Hollow	N/A	N/A			
Scofield	N/A	N/A			
Snow Canyon	N/A	N/A			
Starvation	N/A	N/A			
Steinaker	N/A	N/A			
Territorial	\$6.00	\$6.00			
Utah Field House	\$6.00	\$6.00			
Utah Lake	N/A	N/A			
Wasatch Mountain SP	N/A	N/A			
Willard Bay	N/A	N/A			
Yuba North Beach	N/A	N/A			
Yuba Painted Rock	N/A	N/A			
Yuba State Park	N/A	N/A			

*SUBTOTAL*

\$0
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**Bicycles & Pedestrians - General Public - Senior Citizens**

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Annual Day Use Pass	\$35.00	\$35.00			
Commercial Dealer Demo Pass	N/A	N/A			
Commercial Groups - Per Person	N/A	N/A			
Anasazi	\$1.50	\$2.00	\$0.50	100	\$100
Antelope Island - Causeway	\$1.00	\$0.50	(\$0.50)	400	(\$200)
Antelope Island - Entrance	\$2.00	\$2.00			
Antelope Island - Wildlife Mgt.	\$0.50	\$0.50			
Bear Lake - East Side	\$2.00	\$2.00			
Bear Lake - Marina	\$2.00	\$2.00			
Bear Lake - Rondevouz Beach	\$2.00	\$2.00			
Camp Floyd/Stage Coach Inn	\$1.00	\$1.00			
Coral Pink	\$2.00	\$2.00			
Dead Horse Point	\$2.00	\$1.00	(\$1.00)	200	(\$200)

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Deer Creek	\$3.00	\$3.00			
East Canyon	\$2.00	\$2.00			
Edge Of The Cedars	\$1.50	\$3.00	\$1.50	100	\$150
Escalante	\$2.00	\$2.00			
Fremont Indian	\$1.50	\$1.50			
Goblin Valley	\$2.00	\$2.00			
Great Salt Lake Marina	N/A	N/A			
Great Salt Lake Marina - Commercial Group	N/A	N/A			
Green River State Park	\$2.00	\$2.00			
Gunnison Bend	\$2.00	\$2.00			
Huntington	\$2.00	\$2.00			
Hyrum	\$2.00	\$2.00			
Iron Mission	\$1.50	\$1.50			
Jordan River OHV Center (per rider)	N/A	N/A			
Jordanelle - Hailstone	\$3.00	\$3.00			
Jordanelle - Rockcliff	\$2.00	\$2.00			
Kodachrome Basin	\$2.00	\$2.00			
Millsite	\$2.00	\$2.00			
Otter Creek	\$2.00	\$2.00			
Palisade State Park	\$2.00	\$2.00			
Piute Reservoir	\$2.00	\$2.00			
Quail Creek	\$2.00	\$2.00			
Red Fleet	\$2.00	\$2.00			
Rockport	\$2.00	\$2.00			
Sand Hollow	\$2.00	\$2.00			
Scofield	\$2.00	\$2.00			
Snow Canyon	\$2.00	\$2.00			
Starvation	\$2.00	\$2.00			
Steinaker	\$2.00	\$2.00			
Territorial	\$1.00	\$1.00			
Utah Field House	\$3.00	\$3.00			
Utah Lake	\$3.00	\$3.00			
Wasatch Mountain SP	\$2.00	\$2.00			
Willard Bay	\$3.00	\$3.00			
Yuba North Beach	\$2.00	\$2.00			
Yuba Painted Rock	\$2.00	\$2.00			
Yuba State Park	\$2.00	\$2.00			
<i>SUBTOTAL</i>					(\$150)

**Bicycles & Pedestrians - Senior Family (8 persons)**

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Annual Day Use Pass	N/A	N/A			
Commercial Dealer Demo Pass	N/A	N/A			
Commercial Groups - Per Person	N/A	N/A			
Anasazi	\$3.00	\$3.00			
Antelope Island - Causeway	N/A	N/A			
Antelope Island - Entrance	N/A	N/A			

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Antelope Island - Wildlife Mgt.	N/A	N/A			
Bear Lake - East Side	N/A	N/A			
Bear Lake - Marina	N/A	N/A			
Bear Lake - Rondevouz Beach	N/A	N/A			
Camp Floyd/Stage Coach Inn	\$3.00	\$3.00			
Coral Pink	N/A	N/A			
Dead Horse Point	N/A	N/A			
Deer Creek	N/A	N/A			
East Canyon	N/A	N/A			
Edge Of The Cedars	\$3.00	\$3.00			
Escalante	N/A	N/A			
Fremont Indian	\$3.00	\$3.00			
Goblin Valley	N/A	N/A			
Great Salt Lake Marina	N/A	N/A			
Great Salt Lake Marina - Commercial Group	N/A	N/A			
Green River State Park	N/A	N/A			
Gunnison Bend	N/A	N/A			
Huntington	N/A	N/A			
Hyrum	N/A	N/A			
Iron Mission	\$3.00	\$3.00			
Jordan River OHV Center (per rider)	N/A	N/A			
Jordanelle - Hailstone	N/A	N/A			
Jordanelle - Rockcliff	N/A	N/A			
Kodachrome Basin	N/A	N/A			
Millsite	N/A	N/A			
Otter Creek	N/A	N/A			
Palisade State Park	N/A	N/A			
Piute Reservoir	N/A	N/A			
Quail Creek	N/A	N/A			
Red Fleet	N/A	N/A			
Rockport	N/A	N/A			
Sand Hollow	N/A	N/A			
Scofield	N/A	N/A			
Snow Canyon	N/A	N/A			
Starvation	N/A	N/A			
Steinaker	N/A	N/A			
Territorial	\$3.00	\$3.00			
Utah Field House	\$3.00	\$3.00			
Utah Lake	N/A	N/A			
Wasatch Mountain SP	N/A	N/A			
Willard Bay	N/A	N/A			
Yuba North Beach	N/A	N/A			
Yuba Painted Rock	N/A	N/A			
Yuba State Park	N/A	N/A			
<i>SUBTOTAL</i>					\$0
<i>TOTAL INCREMENTAL ENTRANCE FEES</i>					\$442,220

**GROUP SITE DAY USE FEES**

Most parks changed from a per person charge to a flat fee for group site use. The net effect will be zero on revenues but was a decision to simplify the collection process.

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Antelope Island White Rocks Bay (All Other Group Sites)	\$3.00	\$3.00	\$0.00	N/A	N/A
Antelope Island White Rocks Bay (Large Group Site)	\$3.00	\$3.00	\$0.00	N/A	N/A
Bear Lake - Big Creek	\$3.00	\$75.00	N/A	N/A	N/A
Bear Lake - Eastside (South Eden)	\$2.00	\$75.00	N/A	N/A	N/A
Bear Lake - Marina	\$2.00	\$75.00	N/A	N/A	N/A
Bear Lake - Willow	\$2.00	\$75.00	N/A	N/A	N/A
Camp Floyd Day Use Pavillion ( <i>Does Not Include Museum Entrance</i> )	\$30.00	\$30.00	\$0.00	N/A	N/A
Deer Creek Island Beach Day Use Pavillion	\$2.00	\$100.00	N/A	N/A	N/A
Deer Creek Peterson Day Use Pavillion	\$2.00	\$100.00	N/A	N/A	N/A
Deer Creek Rainbow Bay Day Use Pavillion	\$2.00	\$200.00	N/A	N/A	N/A
Deer Creek Sailboat Beach Day Use Pavillion	\$2.00	\$100.00	N/A	N/A	N/A
Deer Creek Walsburg Group Site	\$3.00	\$300.00	N/A	N/A	N/A
East Canyon Bauchman Day Use Pavilion	\$2.00	\$100.00	N/A	N/A	N/A
East Canyon Pratt Day Use Pavilion	\$2.00	\$175.00	N/A	N/A	N/A
Fremont	\$3.00	\$70.00	N/A	N/A	N/A
Huntington Day Use Area	\$2.00	\$2.00	\$0.00	N/A	N/A
Hyrum	\$3.00	\$150.00	N/A	N/A	N/A
Jordanelle Group Day Use Pavillions (Keetley, Beach, Cove)	\$2.00	\$175.00	N/A	N/A	N/A
Jordanelle Hailstone Cabanas - Day Use	\$20.00	\$20.00	\$0.00	N/A	N/A
Jordanelle Hailstone Cabanas - Reservation Fee	\$7.00	\$7.00	\$0.00	N/A	N/A
Jordanelle Rockcliff Day Use Pavillion	\$2.00	\$175.00	N/A	N/A	N/A
Millsite East Shelter Day Use Pavillion	\$2.00	\$2.00	\$0.00	N/A	N/A
Otter Creek Group Site - Day Use	\$2.00	\$100.00	N/A	N/A	N/A
Otter Creek Group Site - Reservation Fee	\$10.00	\$10.00	\$0.00	N/A	N/A
Palisade Pioneer Day Use Pavillion	\$2.00	\$2.00	\$0.00	N/A	N/A
Rockport Day Use Pavillions (Lariat, Crandalls, Highland)	\$2.00	\$100.00	N/A	N/A	N/A
Rockport Old Church Building	\$250.00	\$250.00	\$0.00	N/A	N/A
Scofield Lake Side Day Use Pavillion	\$2.00	\$2.00	\$0.00	N/A	N/A
Snow Canyon Galoot Day Use Pavillion	\$2.00	\$75.00	N/A	N/A	N/A
Starvation Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Steinaker Day Use Area	\$2.00	\$150.00	N/A	N/A	N/A
Utah Lake Group Day Use Area	\$2.00	\$2.00	\$0.00	N/A	N/A
Wasatch Cottonwood Day Use Pavillion	\$2.00	\$175.00	N/A	N/A	N/A
Wasatch Mountain Chalet	\$250.00	\$250.00	\$0.00	N/A	N/A
Wasatch Oak Day Use Pavillion	\$2.00	\$175.00	N/A	N/A	N/A
Wasatch Soldier Hollow Day Use Pavillion	\$175.00	\$175.00	\$0.00	N/A	N/A
Willard Bay Eagle Beach Day Use Area	\$2.00	\$200.00	N/A	N/A	N/A
Willard Bay Pelican Beach Group Area	\$3.00	\$350.00	N/A	N/A	N/A
Yuba Lake Group Day Use Area	\$2.00	\$2.00	\$0.00	N/A	N/A

**INDIVIDUAL SITE CAMPING FEES**

Description	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Full Hookups	\$21.00	\$25.00	\$4.00	22,000	\$88,000.00
Electrical/Flush/Shower	\$18.00	\$20.00	\$2.00	16,500	\$33,000.00
Flush/Shower or Electrical	\$15.00	\$16.00	\$1.00	24,200	\$24,200.00
Flush/ No Shower etc.	\$12.00	\$13.00	\$1.00	19,800	\$19,800.00
Vault/No Shower etc.	\$9.00	\$10.00	\$1.00	15,400	\$15,400.00
<i>TOTAL INCREMENTAL CAMPING FEES</i>					\$180,400.00

**INDIVIDUAL SITE EXTRA VEHICLE FEES**

Description	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Full Hookups	\$11.00	\$13.00	\$2.00	4,400	\$8,800.00
Electrical/Flush/Shower	\$9.00	\$10.00	\$1.00	3,600	\$3,600.00
Flush/Shower or Electrical	\$8.00	\$8.00	\$0.00	5,000	\$0.00
Flush/ No Shower etc.	\$6.00	\$7.00	\$1.00	4,000	\$4,000.00
Vault/No Shower etc.	\$5.00	\$5.00	\$0.00	3,200	\$0.00
<i>TOTAL INCREMENTAL EXTRA VEHICLE FEES</i>					\$16,400.00

**GROUP SITE OVERNIGHT CAMPING FEES**

Most parks changed from a per person charge to a flat fee for group site use. The net effect will be zero on revenues but was a decision to simplify the collection process.

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Group Reservation Fee - All Parks	\$10.25	\$10.25	\$0.00	N/A	N/A
Antelope Island White Rocks Bay- All Other Group Sites	\$3.00	\$3.00	\$0.00	N/A	N/A
Antelope Island White Rocks Bay Large Group Site	\$3.00	\$3.00	\$0.00	N/A	N/A
Bear Lake Big Creek Group Area	\$3.00	\$75.00	N/A	N/A	N/A
Bear Lake South Eden North Pavillion (East Side)	\$2.00	\$75.00	N/A	N/A	N/A
Bear Lake South Eden South Pavillion (East Side)	\$2.00	\$75.00	N/A	N/A	N/A
Bear Lake Willow Creek Group Area Sites 1, 2, 3	\$3.00	\$75.00	N/A	N/A	N/A
Bear Lake - Marina	\$75.00	\$75.00	\$0.00	N/A	N/A
Coral Pink Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Dead Horse Point Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Deer Creek Walsburg Bay Group	\$3.00	\$400.00	N/A	N/A	N/A
East Canyon Large Spring	\$2.00	\$2.00	\$0.00	N/A	N/A
East Canyon Mormon Flats	\$2.00	\$2.00	\$0.00	N/A	N/A
East Canyon (New - Rivers Edge)	\$2.00	\$200.00	N/A	N/A	N/A
Escalante Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Fremont Indian Sam Stowe Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Goblin Valley Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Green River Group Area 1	\$3.00	\$3.00	\$0.00	N/A	N/A
Green River Group Area 2	\$3.00	\$3.00	\$0.00	N/A	N/A

Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Hyrum Lake Group Area	\$3.00	\$150.00	N/A	N/A	N/A
Jordanelle Rockcliff Overnight Group Site (South)	\$3.00	\$250.00	N/A	N/A	N/A
Jordanelle – Beach, Cover, Keatley	\$3.00	\$250.00	N/A	N/A	N/A
Kodachrome Arches Group Area	\$3.00	\$65.00	N/A	N/A	N/A
Kodachrome Oasis Group Area	\$3.00	\$65.00	N/A	N/A	N/A
Otter Creek Group Site - Overnight	\$3.00	\$3.00	\$0.00	N/A	N/A
Palisade Arapien Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Palisade Sanpitch Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Rockport Hawthorne	\$2.00	\$150.00	N/A	N/A	N/A
Rockport Old Church Campground	\$2.00	\$150.00	N/A	N/A	N/A
Rockport Riverside	\$2.00	\$150.00	N/A	N/A	N/A
Scofield Mountain View Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Snow Canyon Cotton Tail Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Snow Canyon Quail Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Starvation Group Area	\$3.00	\$3.00	\$0.00	N/A	N/A
Steinaker Eagle Ridge Group Area	\$3.00	\$200.00	N/A	N/A	N/A
Wasatch Mountain Chalet	\$250.00	\$200.00	\$0.00	N/A	N/A
Willard Bay Pelican Beach Group Area	\$3.00	\$350.00	N/A	N/A	N/A
Yuba Lake Oasis Group Area	\$3.00	\$100.00	N/A	N/A	N/A
Yuba Lake Painted Rocks Group Area	\$2.00	\$100.00	N/A	N/A	N/A

## GOLFING FEES

Park/Fee Description	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
<b>Utah State Golf Course Fees - Palisade</b>					
Nine holes-General Public-Weekends and holidays	12.00	13.00	1.00	14,700	\$14,700
Nine holes-General Public-Weekdays, except holidays	10.00	11.00	1.00	9,800	\$9,800
Nine holes-Junior / Senior-Weekdays, except holidays	8.00	8.00			
Twenty (20) round card pass-General Public-	160.00	180.00	20.00	100	\$2,000
Twenty (20) round card pass-Junior-	100.00	125.00	25.00	5	\$125
Promotional pass-Single person-Any day	450.00	500.00	50.00	16	\$800
Promotional pass-Single person-Weekdays only	300.00	350.00	50.00	35	\$1,750
Promotional pass-Single person-Personal golf cart	N/A	N/A			
Promotional pass-Single person-Junior / Senior weekdays	N/A	N/A			
Promotional pass-Single person-Business Class Membership (+ cart)	N/A	N/A			
Promotional pass-Couple-	650.00	700.00	50.00	5	\$250
Promotional pass-Family-	850.00	900.00	50.00	2	\$100
Promotional pass-Youth-	150.00	150.00			
Motorized cart, per nine holes/per rider--	N/A	N/A			
Motorized cart, per nine holes/per rider-Two (2) riders-	8.00	10.00	2.00	8,400	\$16,800
Motorized cart, per nine holes/per rider-One (1) rider-	5.00	5.00			
Pull carts, per nine (9) holes--	2.00	2.00			
Companion fee (defined as a walking, non-player)--	4.00	4.00			
Club rental, per nine (9) holes--	5.00	5.00			
School teams -Practice rounds with coach and team roster-	No Charge	No Charge			
School teams -Tournaments, per player-	3.00	3.00			
Driving range-Small bucket-	2.50	2.50			
Driving range-Large bucket-	3.50	3.50			
Advance tee time booking surcharge--	N/A	N/A			

Park/Fee Description	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Tournament Fee (Per Player)--	N/A	N/A			
Gift Certificate Fee (Per Player)--	N/A	N/A			
<b>Utah State Golf Course Fees - Green River</b>					
Nine holes-General Public-Weekends and holidays	9.00	9.00			
Nine holes-General Public-Weekdays, except holidays	9.00	9.00			
Nine holes-Junior / Senior-Weekdays, except holidays	8.00	8.00			
Twenty (20) round card pass-General Public-	140.00	160.00	20.00	20	\$400
Twenty (20) round card pass-Junior-	N/A	N/A			
Promotional pass-Single person-Any day	350.00	375.00	25.00	15	\$375
Promotional pass-Single person-Weekdays only	N/A	N/A			
Promotional pass-Single person-Personal golf cart	350.00	350.00			
Promotional pass-Single person-Junior / Senior weekdays	275.00	275.00			
Promotional pass-Single person-Business Class Membership (+ cart)	N/A	N/A			
Promotional pass-Couple-	600.00	600.00			
Promotional pass-Family-	750.00	750.00			
Promotional pass-Youth-	150.00	150.00			
Motorized cart, per nine holes/per rider--	N/A	N/A			
Motorized cart, per nine holes/per rider-Two (2) riders-	8.00	10.00	2.00	1,200	\$2,400
Motorized cart, per nine holes/per rider-One (1) rider-	5.00	5.00			
Pull carts, per nine (9) holes--	2.25	2.25			
Companion fee (defined as a walking, non-player)--	4.00	4.00			
Club rental, per nine (9) holes--	5.00	5.00			
School teams -Practice rounds with coach and team roster-	No Charge	No Charge			
School teams -Tournaments, per player-	3.00	3.00			
Driving range-Small bucket-	N/A	N/A			
Driving range-Large bucket-	N/A	N/A			
Advance tee time booking surcharge--	N/A	N/A			
Tournament Fee (Per Player)--	N/A	N/A			
Gift Certificate Fee (Per Player)--	N/A	N/A			
<b>Utah State Golf Course Fees - Soldier Hollow</b>					
Nine holes-General Public-Weekends and holidays	13.50	13.50			
Nine holes-General Public-Weekdays, except holidays	13.50	13.50			
Nine holes-Junior / Senior-	N/A	N/A			
Nine holes-Junior / Senior-Weekdays, except holidays	11.00	11.00			
Twenty (20) round card pass-General Public-	220.00	220.00			
Twenty (20) round card pass-Junior-	N/A	N/A			
Promotional pass-Single person-Any day	1,000.00	1,000.00			
Promotional pass-Single person-Weekdays only	N/A	N/A			
Promotional pass-Single person-Personal golf cart	N/A	N/A			
Promotional pass-Single person-Junior / Senior weekdays	N/A	N/A			
Promotional pass-Single person-Business Class Membership (+ cart)	1,000.00	1,000.00			
Promotional pass-Couple-	N/A	N/A			
Promotional pass-Family-	N/A	N/A			
Promotional pass-Youth-	N/A	N/A			
Motorized cart, per nine holes/per rider--	N/A	N/A			
Motorized cart, per nine holes/per rider-Two (2) riders-	13.00	13.00			
Motorized cart, per nine holes/per rider-One (1) rider-	6.00	6.50	0.50	18,000	\$9,000
Pull carts, per nine (9) holes--	2.25	2.25			
Companion fee (defined as a walking, non-player)--	6.00	6.00			
Club rental, per nine (9) holes--	6.00	6.00			
School teams -Practice rounds with coach and team roster-	No Charge	No Charge			
School teams -Tournaments, per player-	3.00	3.00			
Driving range--	5.00	5.00			
Driving range-Small bucket-	3.00	3.00			
Driving range-Large bucket-	6.00	6.00			

Park/Fee Description	Current as		Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
	of Oct., 2007	Effective 01/01/2008			
Advance tee time booking surcharge--	15.00	15.00			
Tournament Fee (Per Player)--	5.00	5.00			
Gift Certificate Fee (Per Player)--	0.00	5.00	5.00	200	\$1,000
<b>Utah State Golf Course Fees - Wasatch</b>					
Nine holes-General Public-Weekends and holidays	13.50	13.50			
Nine holes-General Public-Weekdays, except holidays	13.50	13.50			
Nine holes-Junior / Senior-	N/A	N/A			
Nine holes-Junior / Senior-Weekdays, except holidays	11.00	11.00			
Twenty (20) round card pass-General Public-	220.00	220.00			
Twenty (20) round card pass-Junior-	N/A	N/A			
Promotional pass-Single person-Any day	1,000.00	1,000.00			
Promotional pass-Single person-Weekdays only	N/A	N/A			
Promotional pass-Single person-Personal golf cart	N/A	N/A			
Promotional pass-Single person-Junior / Senior weekdays	N/A	N/A			
Promotional pass-Single person-Business Class Membership (+ cart)	N/A	N/A			
Promotional pass-Couple-	N/A	N/A			
Promotional pass-Family-	N/A	N/A			
Promotional pass-Youth-	N/A	N/A			
Motorized cart, per nine holes/per rider--	N/A	N/A			
Motorized cart, per nine holes/per rider-Two (2) riders-	13.00	13.00			
Motorized cart, per nine holes/per rider-One (1) rider-	6.00	6.50	0.50	33,000	\$16,500
Pull carts, per nine (9) holes--	2.25	2.25			
Companion fee (defined as a walking, non-player)--	6.00	6.00			
Club rental, per nine (9) holes--	6.00	6.00			
School teams -Practice rounds with coach and team roster-	No Charge	No Charge			
School teams -Tournaments, per player-	3.00	3.00			
Driving range--	5.00	5.00			
Driving range-Small bucket-	3.00	3.00			
Driving range-Large bucket-	6.00	6.00			
Advance tee time booking surcharge--	15.00	15.00			
Tournament Fee (Per Player)--	5.00	5.00			
Gift Certificate Fee (Per Player)--		5.00	5.00	200	\$1,000
<b>TOTAL INCREMENTAL GOLF FEES</b>					<b>\$77,000</b>

**LODGING FEES (Yurts and Cabins)**

Lodging Type	Current	Proposed	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
<b>Cabins - Friday through Saturday</b>					
Palisade - Deluxe	\$0.00	\$80.00	\$80.00	120	\$9,600
Palisade - Basic	\$0.00	\$60.00	\$60.00	0	\$0
<b>Cabins - Sunday through Thursday</b>					
Palisade - Deluxe	\$0.00	\$60.00	\$60.00	312	\$18,700
Palisade - Basic	\$0.00	\$40.00	\$40.00	0	\$0
<b>Yurts - Friday through Saturday</b>					
East Canyon	\$0.00	\$60.00	\$60.00	160	\$9,600
<b>Yurts - Sunday through Thursday</b>					
East Canyon	\$0.00	\$45.00	\$45.00	192	\$8,600
<b>TOTAL INCREMENTAL LODGING FEES</b>					<b>\$46,500</b>

**BOAT MOORING FEES**

Fee Type/Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
<b>Boat Mooring - Day Use</b>					
Antelope Island	\$5.00	\$5.00			
Bear Lake - Marina	\$5.00	\$6.00	\$1.00	5,700	\$5,700
Great Salt Lake	\$5.00	\$5.00			
Jordanelle - Hailstone	\$5.00	\$6.00	\$1.00	3,300	\$3,300
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$5.00	\$5.00			
Willard	\$5.00	\$5.00			
<b>Boat Mooring - Overnight Boat Parking (8:00 am).</b>					
Antelope Island	\$7.00	\$7.00			
Bear Lake - Marina	\$7.00	\$8.00	\$1.00	3,800	\$3,800
Great Salt Lake	\$7.00	\$7.00			
Jordanelle - Hailstone	\$7.00	\$8.00	\$1.00	800	\$800
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$7.00	\$7.00			
Willard	\$7.00	\$7.00			
<b>Boat Mooring - Boat Camping (2:00 pm)</b>					
Antelope Island	\$15.00	\$15.00			
Bear Lake - Marina	\$15.00	\$16.00	\$1.00	9,100	\$9,100
Great Salt Lake	\$15.00	\$15.00			
Jordanelle - Hailstone	\$15.00	\$16.00	\$1.00	900	\$900
Scofield - Mtn. View	\$10.00	\$10.00			
Utah Lake	\$15.00	\$15.00			
Willard	\$15.00	\$15.00			
<b>Boat Mooring - In Season without Utilities (per foot)</b>					
Antelope Island	\$4.00	\$4.00			
Bear Lake - Marina	\$4.00	\$5.00	\$1.00	8,100	\$8,100

Fee Type/Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Great Salt Lake	\$4.00	\$4.00			
Jordanelle - Hailstone	\$4.00	\$5.00	\$1.00	1,200	\$1,200
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$4.00	\$4.00			
Willard	\$4.00	\$4.00			
<b><i>Boat Mooring - In Season with Utilities (per foot) - Monthly Improved Slip</i></b>					
Antelope Island	\$6.00	\$6.00			
Bear Lake - Marina	\$6.00	\$7.00	\$1.00	9,500	\$9,500
Great Salt Lake	\$6.00	\$6.00			
Jordanelle - Hailstone	\$6.00	\$7.00	\$1.00	1,400	\$1,400
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$6.00	\$6.00			
Willard	\$6.00	\$6.00			
<b><i>Boat Mooring - In Season with Utilities (per foot) - Monthly Unimproved Slip</i></b>					
Antelope Island	\$5.00	\$5.00			
Bear Lake - Marina	\$5.00	\$6.00	\$1.00	8,600	\$8,600
Great Salt Lake	\$5.00	\$5.00			
Jordanelle - Hailstone	\$5.00	\$6.00	\$1.00	1,000	\$1,000
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$5.00	\$5.00			
Willard	\$5.00	\$5.00			
<b><i>Boat Mooring - Off Season with Utilities (per foot)</i></b>					
Antelope Island	\$3.00	\$3.00			
Bear Lake - Marina	\$3.00	\$4.00	\$1.00	1,700	\$1,700
Great Salt Lake	\$3.00	\$3.00			
Jordanelle - Hailstone	\$3.00	\$4.00	\$1.00	600	\$600
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$3.00	\$3.00			
Willard	\$3.00	\$3.00			
<b><i>Boat Mooring - Off Season without Utilities (per foot)</i></b>					
Antelope Island	\$2.00	\$2.00			
Bear Lake - Marina	\$2.00	\$3.00	\$1.00	1,200	\$1,200
Great Salt Lake	\$2.00	\$2.00			
Jordanelle - Hailstone	\$2.00	\$3.00	\$1.00	500	\$500
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$2.00	\$2.00			
Willard	\$2.00	\$2.00			
<b><i>Dry Storage - Overnight until 2:00 pm</i></b>					
Antelope Island	\$5.00	\$5.00			
Bear Lake - Marina	\$5.00	\$5.00			
Great Salt Lake	\$5.00	\$5.00			
Jordanelle - Hailstone	\$5.00	\$5.00			
Scofield - Mtn. View					
Utah Lake	\$5.00	\$5.00			
Willard	\$5.00	\$5.00			
<b><i>Dry Storage - Monthly - Boating Season</i></b>					
Antelope Island	\$75.00	\$75.00			
Bear Lake - Marina	\$75.00	\$75.00			
Great Salt Lake	\$75.00	\$75.00			
Jordanelle - Hailstone	\$75.00	\$75.00			

Fee Type/Park	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$75.00	\$75.00			
Willard	\$75.00	\$75.00			
<b><i>Dry Storage - Monthly - Boating Off-Season</i></b>					
Antelope Island	\$50.00	\$50.00			
Bear Lake - Marina	\$50.00	\$50.00			
Great Salt Lake	\$50.00	\$50.00			
Jordanelle - Hailstone	\$50.00	\$50.00			
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$50.00	\$50.00			
Willard	\$50.00	\$50.00			
<b><i>Dry Storage - Unsecured</i></b>					
Antelope Island	\$25.00	\$25.00			
Bear Lake - Marina	\$25.00	\$25.00			
Great Salt Lake	\$25.00	\$25.00			
Jordanelle - Hailstone	\$25.00	\$25.00			
Scofield - Mtn. View	\$0.00	\$0.00			
Utah Lake	\$25.00	\$25.00			
Willard	\$25.00	\$25.00			
<b><i>TOTAL INCRMENTAL BOAT MOORING FEES</i></b>					\$57,400

**APPLICATION FEES**

Fee Type	Current as of Oct., 2007	Effective 01/01/2008	Inc(Decr)	Est. # Units	Revenue Increase/ (Decrease)
<b>Application Fees</b>					
Grazing Permit	\$20.00				
Easement	\$200.00	\$250.00	\$50.00	20	\$1,000
Construction / Maintenance	\$50.00				
Special Use Permit	\$50.00				
<del>Commercial Filming</del>	<del>\$50.00</del>	<del>Delete</del>			
Waiting List	\$50.00				
<b>Assessment and Assignment Fees</b>					
Duplicate Document	\$10.00				
Contract Assignment	\$20.00				
Returned Checks	\$20.00	\$30.00	\$10.00	30	\$300
Staff time per hour	\$40.00	\$50.00	\$10.00	110	\$1,100
Equipment per hour - Snowcat	\$30.00	\$100.00	\$70.00	40	\$2,800
Equipment per hour - Boat	\$30.00	\$50.00	\$20.00	20	\$400
Equipment per hour - ATV/Snow	\$30.00	\$50.00	\$20.00	20	\$400
Equipment per hour - Other Heavy Equip (Tractor)	\$30.00	\$100.00	\$70.00	40	\$2,800
Equipment per hour - Vehicle	\$20.00	\$50.00	\$30.00	80	\$2,400
Researcher per hour	\$5.00				
Photo copy each - black	\$0.10	\$0.30	\$0.20	300	\$60
Photo copy each - color	\$0.10	\$1.00	\$0.90	45	\$40
Fee collection	\$10.00				
<b><i>TOTAL INCREMENTAL APPLICATION FEES</i></b>					\$11,300
<b><i>TOTAL ESTIMATED INCREMENTAL FEES</i></b>					<b>\$831,200</b>