

I move to change the existing Medical Assistance budgetary line item into 2 line items and accompanying programs as detailed below. This change will take effect for FY 2010 and the Department of Health will submit their budget under this new structure for the next General Session.

<u>Current 1 Line &amp; Programs</u>	<u>2 New Line Items &amp; Programs</u>
1,246,434,100 Medicaid Base Program	784,671,800 - Managed Care
187,313,600 Title XIX for Human Services	210,363,700 - Inpatient Hospital
163,993,400 Pharmacy Program	80,698,300 - Nursing Home
6,156,800 DOH Health Clinics	54,679,000 - Physician Services
<b>1,603,897,900 Medical Assistance</b>	53,707,800 - Outpatient Hospital
	51,160,300 - Other Mandatory Services
	<b>1,235,280,900 Mandatory Services</b>
	122,824,500 - Capitated Mental Health Services
	87,309,400 - Home and Community Based Waivers
	76,439,500 - Pharmacy
	34,363,800 - Institutional Care Facilities for the Mentally Retarded
	30,178,800 - Buy In/Out
	17,501,000 - Dental Services
	1,238,500 - Vision Care
	24,296,800 - Other Optional Services
	<b>368,617,000 Optional Services</b>

Programs & Line Items	FY 2009 ongoing Total Funds	FY 2009 one-time reduction Total Funds	Net FY 2009	FY 2010 ongoing Total Funds
Managed Care	\$ 784,671,800	\$ (784,671,800)	\$ -	\$ 784,671,800
Inpatient Hospital	\$ 210,363,700	\$ (210,363,700)	\$ -	\$ 210,363,700
Nursing Home	\$ 80,698,300	\$ (80,698,300)	\$ -	\$ 80,698,300
Physician Services	\$ 54,679,000	\$ (54,679,000)	\$ -	\$ 54,679,000
Outpatient Hospital	\$ 53,707,800	\$ (53,707,800)	\$ -	\$ 53,707,800
Other Mandatory Services	\$ 51,160,300	\$ (51,160,300)	\$ -	\$ 51,160,300
<b>Mandatory Services</b>	<b>\$ 1,235,280,900</b>	<b>\$ (1,235,280,900)</b>	<b>\$ -</b>	<b>\$ 1,235,280,900</b>
Capitated Mental Health Services	\$ 122,824,500	\$ (122,824,500)	\$ -	\$ 122,824,500
Home and Community Based Waivers	\$ 87,309,400	\$ (87,309,400)	\$ -	\$ 87,309,400
Pharmacy	\$ 76,439,500	\$ (76,439,500)	\$ -	\$ 76,439,500
Institutional Care Facilities for the Mentally Retarded	\$ 34,363,800	\$ (34,363,800)	\$ -	\$ 34,363,800
Buy In/Out	\$ 30,178,800	\$ (30,178,800)	\$ -	\$ 30,178,800
Dental Services	\$ 17,501,000	\$ (17,501,000)	\$ -	\$ 17,501,000
Vision Care	\$ 1,238,500	\$ (1,238,500)	\$ -	\$ 1,238,500
Other Optional Services	\$ 24,296,800	\$ (24,296,800)	\$ -	\$ 24,296,800
<b>Optional Services</b>	<b>\$ 368,617,000</b>	<b>\$ (368,617,000)</b>	<b>\$ -</b>	<b>\$ 368,617,000</b>