

Utah State Tax Commission - Tax Collections

Preliminary Information Subject to Audit



Comparison of Revenues and Refunds	Transactions from 07/01/2007 to 04/07/2008			Transactions from 07/01/2006 to 04/07/2007			Net Amount Change	Net Change%
	Fiscal Year	2008		Fiscal Year	2007			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ Fiscal Year 2008 Month 01 - 09 ◆◆◆			◆◆◆ Fiscal Year 2007 Month 01 - 09 ◆◆◆					
Reporting Category Source & Distribution	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue		
<i>Clearing Account: MV Regist. Prepayments</i>	1,526,380	-	1,526,380	1,474,297	-	1,474,297	52,083	3.5%
Clearing Accounts Total	1,526,380	(0)	1,526,380	1,474,297	0	1,474,297	52,083	3.5%
<i>Admin. Allowance Service Charge: Sales Tax</i>	6,259,605	-	6,259,605	5,515,667	-	5,515,667	743,938	13.5%
<i>MV Regist/Plate Fees: Plate, Admin Fee</i>	1,814,875	-	1,814,875	2,006,058	-	2,006,058	(191,183)	-9.5%
<i>MV Contract Services - Sale of Info</i>	142,909	-	142,909	172,359	-	172,359	(29,449)	-17.1%
<i>Off Highway Vehicle Reg. Fees</i>	304,276	-	304,276	276,162	-	276,162	28,114	10.2%
<i>Federal Revenues & Grants</i>	311,783	-	311,783	122,088	-	122,088	189,695	155.4%
<i>Ded. Cred: DNR Watershed Rehab/Cloud Seed</i>	650,000	-	650,000	650,000	-	650,000	-	0.0%
<i>Ded. Cred: Electronic Payments Offset Fee</i>	8,643	-	8,643	18,085	-	18,085	(9,442)	-52.2%
<i>Ded. Cred: DNR Plants/Animal Protect: Sales</i>	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
<i>Ded. Cred: Electronic Conv. Fees - Pmt Express</i>	2,531,715	-	2,531,715	1,039,017	-	1,039,017	1,492,698	143.7%
<i>Misc. Dedicated Credits: Tax Comm.</i>	1,140,835	(72)	1,140,763	1,007,937	(7)	1,007,931	132,833	13.2%
<i>Misc. Dedicated Credits: Other Agencies</i>	137,323	-	137,323	124,412	-	124,412	12,911	10.4%
<i>County Property Tax Transaction Fees</i>	1,366,958	-	1,366,958	1,348,951	-	1,348,951	18,006	1.3%
<i>Driving Under Influence Impound Fees</i>	250,099	-	250,099	232,323	-	232,323	17,776	7.7%
<i>30-Day Motor Veh Reg Permit</i>	1,883,480	-	1,883,480	1,915,681	-	1,915,681	(32,200)	-1.7%
<i>Private Organ Donation Contributions</i>	69,831	-	69,831	61,189	-	61,189	8,642	14.1%
<i>Water & Wastewater Proj: Div of Water Rights</i>	282,334	-	282,334	454,294	-	454,294	(171,960)	-37.9%
Dedicated Credits Total	19,604,665	(72)	19,604,593	17,394,223	(7)	17,394,216	2,210,377	12.7%
<i>Land Grant Management Fund Reg. Fees</i>	169,654	-	169,654	238,354	-	238,354	(68,700)	-28.8%
Enterprise Funds Total	169,654	-	169,654	238,354	-	238,354	(68,700)	-28.8%
<i>State Sales And Use Tax</i>	1,346,272,181	(13,191,822)	1,333,080,359	1,393,741,742	(18,744,500)	1,374,997,242	(41,916,883)	-3.0%
<i>Insurance Premium Tax: Admitted Insurers</i>	58,624,408	-	58,624,408	55,330,140	-	55,330,140	3,294,269	6.0%
<i>Cigarette Taxes</i>	36,157,579	(12,826)	36,144,753	34,959,604	(20,712)	34,938,892	1,205,861	3.5%
<i>Inheritance Tax</i>	164,611	(51,036)	113,575	191,228	(43,138)	148,090	(34,515)	-23.3%
<i>Oil And Gas Severance Tax</i>	47,620,713	(2,103,938)	45,516,775	54,612,993	(2,942,738)	51,670,255	(6,153,481)	-11.9%
<i>Beer Tax</i>	5,796,454	-	5,796,454	5,389,268	(15,964)	5,373,304	423,149	7.9%
<i>Mining Severance Tax</i>	19,919,032	-	19,919,032	16,986,343	-	16,986,343	2,932,689	17.3%
<i>Tobacco Products Tax</i>	5,985,319	(4,877)	5,980,442	5,494,610	-	5,494,610	485,831	8.8%
<i>Motor Vehicle Bus. Regulation Fees: MVED</i>	1,409,526	-	1,409,526	1,389,646	-	1,389,646	19,880	1.4%
<i>DUI Impound Fees</i>	896,906	-	896,906	833,157	-	833,157	63,749	7.7%
<i>Court Warrant/Garn/Lien Fees</i>	168,481	-	168,481	212,813	-	212,813	(44,332)	-20.8%
<i>Energy Savings Tax Credit</i>	-	(96,666)	(96,666)	-	(111,226)	(111,226)	14,560	-13.1%
<i>Property Tax Relief Credits: Circuit Breaker</i>	-	(5,143,801)	(5,143,801)	-	(5,636,803)	(5,636,803)	493,002	-8.7%
<i>Farm Tool Tax Credit</i>	-	(18,865)	(18,865)	-	(6,797)	(6,797)	(12,068)	177.5%
<i>Cigarette Licenses & Fees</i>	14,279	(30)	14,249	8,200	(20)	8,180	6,069	74.2%
<i>Misc. Taxes & Other</i>	1,760,094	-	1,760,094	1,724,825	-	1,724,825	35,270	2.0%

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◆◆◆ Fiscal Year 2008 Month 01 - 09 ◆◆◆

◆◆◆ Fiscal Year 2007 Month 01 - 09 ◆◆◆

Reporting Category Source & Distribution	◆◆◆ Fiscal Year 2008 Month 01 - 09 ◆◆◆			◆◆◆ Fiscal Year 2007 Month 01 - 09 ◆◆◆			Net Amount	Net
	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<i>Multi-Channel Video or Audio Service Tax</i>	18,761,403	-	18,761,403	16,528,432	-	16,528,432	2,232,971	13.5%
General Fund Total	1,543,550,987	(20,623,862)	1,522,927,125	1,587,403,001	(27,521,897)	1,559,881,104	(36,953,979)	-2.4%
<i>Cigarette Tax - Tobacco Prevention - Rstrctd</i>	6,393,957	-	6,393,957	6,411,364	-	6,411,364	(17,407)	-0.3%
<i>Ins. Premium & Other - Restricted</i>	1,311,400	-	1,311,400	1,199,081	-	1,199,081	112,319	9.4%
<i>Water & Wastewater Proj: Sales - Restricted</i>	16,364,761	-	16,364,761	19,487,138	-	19,487,138	(3,122,376)	-16.0%
<i>Fire Academy Support Fund - Restricted</i>	4,547,945	-	4,547,945	3,946,444	-	3,946,444	601,502	15.2%
<i>Inc Tax Contrib: Organ/Homeless/Wolf/Spay - Rstrc</i>	190,382	-	190,382	134,348	-	134,348	56,034	41.7%
<i>MV Donations</i>	8,790	-	8,790	-	-	-	8,790	.
<i>Lubricating Oil Fee: Used Oil - Restricted</i>	445,888	-	445,888	507,020	-	507,020	(61,132)	-12.1%
<i>Oil & Gas Conservation Fee - Restricted</i>	3,617,611	-	3,617,611	3,842,660	-	3,842,660	(225,049)	-5.9%
<i>Other Misc. - Restricted</i>	437,341	-	437,341	484,937	-	484,937	(47,596)	-9.8%
<i>Boat Registration Fees - Restricted</i>	378,523	-	378,523	218,640	-	218,640	159,883	73.1%
<i>Boat Fuel Tax - Restricted</i>	2,874,252	-	2,874,252	2,845,239	-	2,845,239	29,013	1.0%
<i>Off Highway Vehicle Reg. Fees - Restricted</i>	1,548,197	-	1,548,197	1,748,659	-	1,748,659	(200,462)	-11.5%
<i>Court Complex Fees</i>	3,266,013	-	3,266,013	3,075,932	-	3,075,932	190,081	6.2%
<i>Snowmobile Registrations - Restricted</i>	404,966	-	404,966	1,796	-	1,796	403,170	.
<i>Off Highway Vehicle Fuel Tax - Restricted</i>	1,050,000	-	1,050,000	1,050,000	-	1,050,000	-	0.0%
<i>Alcohol Beverage Enforce/Treatment - Restrct</i>	4,984,787	-	4,984,787	4,350,000	-	4,350,000	634,787	14.6%
<i>Statewide Unified E-911 Emergency Services</i>	2,493,553	-	2,493,553	4,107,603	-	4,107,603	(1,614,051)	-39.3%
Gen'l Restricted Total	50,318,367	-	50,318,367	53,410,860	-	53,410,860	(3,092,493)	-5.8%
<i>Misc Special Revenues</i>	39,484	-	39,484	35,530	-	35,530	3,954	11.1%
<i>First Class County Transient Room Tax Fund</i>	1,629,332	-	1,629,332	-	-	-	1,629,332	.
Special Revenues Total	1,668,816	-	1,668,816	35,530	-	35,530	1,633,286	.
<i>Motor Fuel Tax</i>	189,508,091	(3,667,289)	185,840,802	189,667,305	(1,578,346)	188,088,959	(2,248,157)	-1.2%
<i>Special Fuel Tax</i>	101,103,403	(13,760,501)	87,342,903	97,518,279	(11,957,029)	85,561,250	1,781,653	2.1%
<i>Motor Vehicle Registration Fees</i>	26,178,993	-	26,178,993	25,290,766	-	25,290,766	888,227	3.5%
<i>Proportional Registration Fees</i>	9,563,702	-	9,563,702	10,498,460	-	10,498,460	(934,759)	-8.9%
<i>Proportional Registration: Highway Use Tax</i>	4,232,872	-	4,232,872	5,055,064	-	5,055,064	(822,191)	-16.3%
<i>Aviation Fuel Tax - Restricted</i>	7,497,787	(2,386,463)	5,111,325	7,287,272	(2,241,351)	5,045,920	65,404	1.3%
<i>Motor Vehicle Control Fees</i>	3,922,433	-	3,922,433	3,888,866	-	3,888,866	33,567	0.9%
<i>Uninsured Motorist Fees - Restricted</i>	2,114,097	-	2,114,097	1,929,937	-	1,929,937	184,160	9.5%
<i>DUI Impound Fees - Restricted</i>	836,537	-	836,537	777,074	-	777,074	59,463	7.7%
<i>Motorcycle Safety Fees - Dedicated Credit</i>	201,603	-	201,603	182,092	-	182,092	19,511	10.7%
<i>Transportation Projects: Sales Tax - Restricted</i>	22,872,594	-	22,872,594	18,743,000	-	18,743,000	4,129,594	22.0%
<i>Public Trans Sys Tax Hwy: Sales - Restricted</i>	22,249,898	-	22,249,898	5,826,883	-	5,826,883	16,423,015	281.8%
<i>Motor Vehicle Rental Tax - Restricted</i>	3,690,782	-	3,690,782	2,983,512	-	2,983,512	707,270	23.7%
<i>Centennial Highway MV Registration Fee</i>	17,129,454	-	17,129,454	16,646,009	-	16,646,009	483,445	2.9%
<i>Centennial Highway 1/64% Sales Tax & Transfers</i>	125,710,024	(58,504)	125,651,521	154,948,110	(68,029)	154,880,081	(29,228,560)	-18.9%
<i>Local Transportation Corridor Preservation Fee</i>	7,007,396	-	7,007,396	8,170,915	-	8,170,915	(1,163,519)	-14.2%
<i>Clean Fuel Incentive Surcharge</i>	68,110	-	68,110	43,820	-	43,820	24,290	55.4%
<i>Critical Highway Needs Fund</i>	72,984,135	-	72,984,135	-	-	-	72,984,135	.

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Reporting Category Source & Distribution	◆◆◆ Fiscal Year 2008 Month 01 - 09 ◆◆◆			◆◆◆ Fiscal Year 2007 Month 01 - 09 ◆◆◆			Net Amount	Net
	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Transportation Total	616,871,914	(19,872,756)	596,999,158	549,457,363	(15,844,755)	533,612,608	63,386,550	11.9%
Local Sales And Use Tax	357,103,740	(2,355,518)	354,748,222	350,019,064	(3,801,285)	346,217,779	8,530,443	2.5%
Transient Room Tax	21,283,088	(38,721)	21,244,367	17,134,512	(67,807)	17,066,706	4,177,661	24.5%
Municipality Transient Room Tax	1,216,499	-	1,216,499	859,456	-	859,456	357,043	41.5%
Resort Communities Tax	9,216,528	(54,562)	9,161,966	8,325,387	(83,849)	8,241,537	920,428	11.2%
Public Transit Tax	154,035,149	(852,587)	153,182,563	119,018,950	(1,012,458)	118,006,492	35,176,071	29.8%
County Option Fixed Guideway	14,509,615	(21,328)	14,488,287	318,409	21	318,430	14,169,857	
Tourism, Recreation, Cultural, Convention Tax	35,809,793	(120,579)	35,689,214	32,631,598	(62,748)	32,568,850	3,120,364	9.6%
County Option Zoo, Arts Parks	24,313,595	(159,573)	24,154,022	23,992,846	(150,813)	23,842,033	311,988	1.3%
Rural County Hospital Tax	6,708,001	(39,853)	6,668,148	5,942,746	(34,906)	5,907,840	760,308	12.9%
Highways Sales & Use Tax	8,868,444	(44,565)	8,823,878	8,457,811	(55,381)	8,402,431	421,448	5.0%
County Option Sales & Use Tax	88,790,179	(614,456)	88,175,723	86,392,391	(763,192)	85,629,198	2,546,525	3.0%
Town Option Sales & Use Tax	29,340	(97)	29,243	27,281	(126)	27,155	2,088	7.7%
Municipal Energy Sales & Use Tax	3,017,598	-	3,017,598	2,415,571	-	2,415,571	602,027	24.9%
MV County Collections - MVA	143,454,809	-	143,454,809	137,984,983	-	137,984,983	5,469,826	4.0%
Waste Tire Recycling Fees	2,334,856	-	2,334,856	2,297,340	-	2,297,340	37,516	1.6%
Employers Reins. & Uninsured Employers	37,298,328	-	37,298,328	33,782,549	-	33,782,549	3,515,779	10.4%
Environmental Surcharge On Petroleum	4,210,287	-	4,210,287	5,032,695	-	5,032,695	(822,408)	-16.3%
Fireman's Pension Fund	9,093,891	-	9,093,891	7,892,887	-	7,892,887	1,201,004	15.2%
Car & Bus Tax	7,933,597	-	7,933,597	7,186,379	(2,633)	7,183,745	749,852	10.4%
Local Sports / Recreational Bonding (1/64)	165,990	-	165,990	172,035	-	172,035	(6,044)	-3.5%
Collegiate License Plate Fees	283,068	-	283,068	235,156	-	235,156	47,912	20.4%
Illegal Drug Stamp Tax: Law Enforcement	-	-	-	151	-	151	(151)	-100.0%
Municipal Telecommunications License Tax	34,224,145	-	34,224,145	31,218,377	(10,093)	31,208,284	3,015,861	9.7%
Emergency Services Phone Charge	20,834,309	-	20,834,309	20,217,475	-	20,217,475	616,834	3.1%
Inc. Tax Contributions: Education	27,995	-	27,995	51,935	-	51,935	(23,939)	-46.1%
Inc. Tax Contributions: Election Campaign	82,990	-	82,990	74,362	-	74,362	8,628	11.6%
Motor Vehicle Blindness Prevention Checkoff	22,041	-	22,041	23,286	-	23,286	(1,246)	-5.3%
Childrens License Plate Fees	31,588	-	31,588	32,575	-	32,575	(988)	-3.0%
Boy Scout License Plate Fees	8,264	-	8,264	7,594	-	7,594	670	8.8%
Other License Plate and Contributions	59,918	-	59,918	53,399	-	53,399	6,519	12.2%
Tax Commission Suspense	17,448,293	-	17,448,293	15,944,207	-	15,944,207	1,504,085	9.4%
Trust & Agency Total	1,002,415,937	(4,301,839)	998,114,098	917,743,406	(6,045,271)	911,698,135	86,415,963	9.5%
Individual Income Tax: Withholding	1,644,638,007	(2,153,915)	1,642,484,092	1,550,871,989	(1,962,731)	1,548,909,257	93,574,835	6.0%
Individual Income Tax: Final Payments	350,434,911	(355,095,075)	(4,660,164)	309,344,452	(307,784,384)	1,560,068	(6,220,232)	
Corporate Tax	267,513,699	(50,629,408)	216,884,291	275,060,327	(26,280,527)	248,779,800	(31,895,510)	-12.8%
Mineral Production Tax Withholding	16,642,254	(71,421)	16,570,834	18,010,360	(41,842)	17,968,518	(1,397,684)	-7.8%
Driver Education Fees - Dedicated Credits	3,748,450	-	3,748,450	3,636,138	-	3,636,138	112,313	3.1%
Wine And Liquor Tax - Dedicated Credits	17,364,002	-	17,364,002	15,236,615	-	15,236,615	2,127,387	14.0%
Education/USF Total	2,300,341,324	(407,949,819)	1,892,391,505	2,172,159,881	(336,069,484)	1,836,090,397	56,301,109	3.1%
Net Revenue	5,536,468,043	(452,748,347)	5,083,719,696	5,299,316,914	(385,481,414)	4,913,835,500	169,884,196	3.5%

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◆◆ Fiscal Year 2007 Month 01 - 09 ◆◆

Reporting Category Source & Distribution	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
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The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.