

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
7	Executive Offices & Criminal Justice				
8	GOV - Discretionary Reduction	(504,000)		1	Administration
9	GOV - Discretionary Reduction	304,200	1x	1	Administration
10	CCJJ - Grants to Prevent Sexual Exploitation of Children Reduction	(126,200)		2	Sexual Exploitation of Children
11	CCJJ - Grants to Prevent Sexual Exploitation of Children Reduction	63,100	1x	2	Sexual Exploitation of Children
12	AUD - Personnel Staff Reduction	(271,200)		3	Auditing
13	AUD - Personnel Staff Reduction	130,900	1x	3	Auditing
14	TRE - Personnel Staff Reduction	(73,400)		4	Treasury and Investment
15	TRE - Personnel Staff Reduction	35,400	1x	4	Treasury and Investment
16	AG - Personnel Staff Reduction	(1,918,000)		5	State Counsel
17	AG - Personnel Staff Reduction	926,500	1x	5	State Counsel
18	AG NLB Tech Correction	300,000	1x	6	Contract Attorneys
19	CORR - Adult Probation and Parole Contract Elimination	(500,000)		7	Adult Probation and Parole Programs
20	CORR - Adult Probation and Parole Contract Elimination	250,000	1x	7	Adult Probation and Parole Programs
21	CORR - Close Institutional Parole Office - 14 FTEs	(1,224,900)		7	Adult Probation and Parole Programs
22	CORR - Close Institutional Parole Office - 14 FTEs	612,400	1x	7	Adult Probation and Parole Programs
23	CORR - Delay Private Parole Violator Center - 300 beds	(1,910,900)	1x	7	Adult Probation and Parole Programs
24	CORR - Upper Rank Corrections Officer Reduction	(1,500,000)		7	Institutional Operations Draper Facility
25	CORR - Upper Rank Corrections Officer Reduction	1,225,000	1x	7	Institutional Operations Draper Facility
26	CORR - Pre-Funded O&M on new facility	(327,500)		7	Institutional Operations Central Utah/Gunnison
27	CORR - Pre-Funded O&M on new facility	327,500	1x	7	Institutional Operations Central Utah/Gunnison
28	CORR - DORA Elimination - App. 1400 offenders annually, 40 FTEs	(3,207,100)		7	Programming Treatment
29	CORR - DORA Elimination - App. 1400 offenders annually, 40 FTEs	2,806,200	1x	7	Programming Treatment
30	CORR - Jail Contracting Nonlapsing Balances.	(2,500,000)	1x	8	Jail Contracting
31	CORR - Jail Reimbursement	(3,000,000)		9	Jail Reimbursement
32	CORR - Jail Reimbursement	3,000,000	1x	9	Jail Reimbursement
33	CORR - Jail Reimbursement Nonlapsing Balances	(852,600)	1x	9	Jail Reimbursement
34	BPP - Eliminate Internship, .2 FTE	(9,500)		10	Board Of Pardons and Parole
35	BPP - Eliminate Internship, .2 FTE	9,500	1x	10	Board Of Pardons and Parole
36	BPP - Hiring Freeze Savings	(69,500)	1x	10	Board Of Pardons and Parole
37	BPP - Pilot Drug Board Program Elimination/FTE Funding Change	(77,400)		10	Board Of Pardons and Parole
38	BPP - Pilot Drug Board Program Elimination/FTE Funding Change	77,400	1x	10	Board Of Pardons and Parole
39	DJJS - Hiring Freeze Savings	(306,800)	1x	11	Administration
40	DJJS - Juvenile Offender Diversion Program reduction, app. 120 clients,	(404,200)		11	Early Intervention Services

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
41	DJJS - Juvenile Offender Diversion Program reduction, app. 120 clients,	242,500	1x	11	Early Intervention Services
42	DJJS - Direct Care Staff reduction-treatment reduction - 4 FTE	(131,700)		11	Community Programs
43	DJJS - Direct Care Staff reduction-treatment reduction - 4 FTE	79,000	1x	11	Community Programs
44	DJJS - Youth offender State Supervision elimination	(413,700)		11	Community Programs
45	DJJS - Youth offender State Supervision elimination	80,000	1x	11	Community Programs
46	DJJS - Youth Offender Transitional Services	(485,400)		11	Community Programs
47	DJJS - Youth Offender Transitional Services	291,200	1x	11	Community Programs
48	DJJS - Juvenile Sex Offender Assessment Contract elimination	(597,100)		11	Correctional Facilities
49	CRTS - Main line item reduction	(8,252,100)		12	District Courts
50	CRTS - Main line item reduction	4,851,000	1x	12	District Courts
51	CRTS - Use Restricted Funds One-time	(1,000,000)	1x	12	District Courts
52	CRTS - Bountiful Courthouse closure	(425,600)		13	Contracts and Leases
53	CRTS - Bountiful Courthouse closure	212,800	1x	13	Contracts and Leases
54	CRTS - Orem Youth Probation Office closure	(54,000)		13	Contracts and Leases
55	CRTS - Orem Youth Probation Office closure	54,000	1x	13	Contracts and Leases
56	DPS - Personnel Staff Reduction	(201,600)		14	Department Commissioner's Office
57	DPS - Personnel Staff Reduction	201,600	1x	14	Department Commissioner's Office
58	DPS - Eliminate Aero Bureau Program	(515,400)		14	Aero Bureau
59	DPS - Eliminate Aero Bureau Program	515,400	1x	14	Aero Bureau
60	DPS - Personnel Staff Reduction	(30,400)		14	Department Intelligence Center
61	DPS - Personnel Staff Reduction	30,400	1x	14	Department Intelligence Center
62	DPS - Personnel Reduction	(546,000)		14	CITS Bureau of Criminal Identification
63	DPS - Personnel Reduction	546,000	1x	14	CITS Bureau of Criminal Identification
64	DPS - Personnel Staff Reduction	(528,000)		14	CITS Communications
65	DPS - Personnel Staff Reduction	528,000	1x	14	CITS Communications
66	DPS - UHP - Personnel Reduction	(1,845,100)		14	Highway Patrol - Field Operations
67	DPS - UHP - Personnel Reduction	1,845,100	1x	14	Highway Patrol - Field Operations
68	DPS - Eliminate Current and Future Vacancies for Driver License Office	(250,000)		15	Driver License Administration
69	DPS - Eliminate Current and Future Vacancies for Driver License Office	250,000	1x	15	Driver License Administration
70	DPS - Personnel Staff Reduction	(40,000)		16	Highway Safety
71	DPS - Personnel Staff Reduction	40,000	1x	16	Highway Safety
72	DNA - Test Kits Reduction	(40,100)		17	General Fund Restricted - DNA Specimen Account
73	DNA - Test Kits Reduction	20,000	1x	17	General Fund Restricted - DNA Specimen Account
74	Executive Offices & Criminal Justice Total	(14,284,300)			

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
75					
76	Capital Facilities & Government Operations				
77	CPB - Operations Reductions	(17,200)		19	Capitol Preservation Board
78	CPB - Reduction in Capitol Maintenance (DFCM)	(263,000)		19	Capitol Preservation Board
79	CPB - Reduction in Capitol Maintenance (DFCM)	133,700	1x	19	Capitol Preservation Board
80	DAS - EDO, Rules, and JCC Personnel Reduction	(10,000)		20	Executive Director
81	DAS - EDO, Rules, and JCC Personnel Reduction	10,000	1x	20	Executive Director
82	DAS - Reduction in Current Expense	(39,000)		20	Executive Director
83	DAS - Reduction in Current Expense	39,000	1x	20	Executive Director
84	DAS - Reduction in Data Processing Expense	(33,000)		20	Executive Director
85	DAS - Reduction in Data Processing Expense	33,000	1x	20	Executive Director
86	DAS - EDO, Rules, and JCC Personnel Reduction	(3,800)		21	DAR Administration
87	DAS - EDO, Rules, and JCC Personnel Reduction	3,800	1x	21	DAR Administration
88	DAS - Reduction in Data Processing Expense	(8,700)		21	DAR Administration
89	DAS - DFCM Personnel Reduction	(200,000)		22	DFCM Administration
90	DAS - DFCM Personnel Reduction	200,000	1x	22	DFCM Administration
91	DAS - Reduction in Current Expense	(62,000)		22	DFCM Administration
92	DAS - Reduction in Data Processing Expense	(37,000)		22	DFCM Administration
93	DAS - Archives Personnel Reduction	(140,000)		23	Archives Administration
94	DAS - Archives Personnel Reduction	72,400	1x	23	Archives Administration
95	DAS - Reduction in Current Expense	(38,000)		23	Archives Administration
96	DAS - Reduction in Current Expense	(66,700)	1x	23	Archives Administration
97	DAS - Reduction in Data Processing Expense	(18,000)		23	Archives Administration
98	DAS - Reduction in Data Processing Expense	18,000	1x	23	Archives Administration
99	DAS - Finance IT Projects	(200,000)		24	Payables/Disbursing
100	DAS - Finance IT Projects	100,000	1x	24	Payables/Disbursing
101	DAS - Finance Personnel Reduction	(250,000)		24	Payables/Disbursing
102	DAS - Finance Personnel Reduction	200,000	1x	24	Payables/Disbursing
103	DAS - Reduction in Current Expense	(16,000)		24	Payables/Disbursing
104	DAS - Reduction in Data Processing Expense	(48,300)		24	Payables/Disbursing
105	DAS - Reduction in Data Processing Expense	(233,800)	1x	24	Payables/Disbursing
106	DAS - Transfers to Critical Lands	(72,400)		25	LeRay McAllister Critical Land Conservation Fund
107	DAS - Transfers to Critical Lands	36,200	1x	25	LeRay McAllister Critical Land Conservation Fund
108	ISF Rate Reductions - DAS and DHRM	(700,000)		25	Internal Service Fund Rate Impacts

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
109	ISF Rate Reductions - DAS and DHRM	700,000	1x	25	Internal Service Fund Rate Impacts
110	ISF Rate Reductions - DTS Data Center Consolidation	(1,700,000)		25	Internal Service Fund Rate Impacts
111	ISF Rate Reductions - DTS Data Center Consolidation	1,700,000	1x	25	Internal Service Fund Rate Impacts
112	DAS - Reduction in Current Expense	(3,600)		26	Post Conviction Indigent Defense Fund
113	DAS - EDO, Rules, and JCC Personnel Reduction	(19,200)		27	Judicial Conduct Commission
114	DAS - Purchasing Personnel Reduction	(72,000)		28	Purchasing and General Services
115	DAS - Purchasing Replace GF w. DC	(66,000)		28	Purchasing and General Services
116	DHRM - Administration Personnel Reduction	(189,200)		29	Administration
117	DHRM - Administration Personnel Reduction	128,600	1x	29	Administration
118	DHRM - IT funding Reduction	(88,900)		29	Administration
119	DHRM - IT funding Reduction	44,500	1x	29	Administration
120	CSRB - Reduction in Current Expenses	(5,000)		30	Career Service Review Board
121	CSRB - Reduction in Current Expenses	2,500	1x	30	Career Service Review Board
122	DTS - CIO Discretionary Spending Cut	(16,000)		31	Chief Information Officer
123	DTS - CIO Employee Reduction	(41,400)		31	Chief Information Officer
124	DTS - AGRC Reduction of Personnel and SGID Maintenance	(106,500)		32	Automated Geographic Reference Center
125	DTS - AGRC Reduction of Personnel and SGID Maintenance	33,100	1x	32	Automated Geographic Reference Center
126	Capital Improvement Funding	(12,175,700)		33	Capital Improvements
127	Capital Improvement Funding	12,175,700	1x	33	Capital Improvements
128	Debt Service Decrease for Buildings	(500,000)		34	Debt Service
129	Debt Service Decrease for Buildings	(500,000)	1x	34	Debt Service
130	Debt Service Increase for New Buildings	6,400,000		34	Debt Service
131	Debt Service Increase for New Buildings	(6,400,000)	1x	34	Debt Service
132	Capital Facilities & Government Operations Total	(2,309,900)			
133					
134	Commerce & Workforce Services				
135	DWS-Administrative Efficiencies	(1,065,000)		36	Workforce Services
136	DWS-Administrative Efficiencies	514,700	1x	36	Workforce Services
137	DWS-Eliminate State Programs-Z Funds and WTE	(240,900)		36	Workforce Services
138	DWS-Eliminate State Programs-Z Funds and WTE	240,900	1x	36	Workforce Services
139	DWS-Reduction in the Special Administrative Expense Fund-One-time	(1,500,000)	1x	36	Workforce Services
140	DWS-Use TANF Funds for Child Care	(2,037,600)		36	Child Care
141	DWS-Reduction in Administrative Cost of General Assistance	(1,000,000)		36	General Assistance/SSI
142	DWS-Reduction in Administrative Cost of General Assistance	1,000,000	1x	36	General Assistance/SSI

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
143	DWS-Reduction in Eligibility Caseload Costs would be associated with :	(750,000)		36	Medical Programs
144	DWS-Reduction in Eligibility Caseload Costs would be associated with :	750,000	1x	36	Medical Programs
145	USOR-Administration Reduction	(142,000)		37	Executive Director
146	USOR-Blind and Visually Impaired Reduction	(302,000)		37	Blind and Visually Impaired
147	USOR-Blind and Visually Impaired Reduction	222,000	1x	37	Blind and Visually Impaired
148	USOR-Independent Living Assistive Technology Reduction	(243,800)		37	Rehabilitation Services
149	USOR-Independent Living Assistive Technology Reduction	121,900	1x	37	Rehabilitation Services
150	USOR-Rehabilitation Services Reduction	(731,300)		37	Rehabilitation Services
151	USOR-Rehabilitation Services Reduction	507,700	1x	37	Rehabilitation Services
152	USOR-Deaf and Hard of Hearing Current Expense Reduction	(175,800)		37	Deaf and Hard of Hearing
153	USOR-Deaf and Hard of Hearing Current Expense Reduction	87,900	1x	37	Deaf and Hard of Hearing
154	Labor Commission-Personnel and Current Expense Reduction	(204,700)		39	Administration
155	Labor Commission-Personnel and Current Expense Reduction	204,700	1x	39	Administration
156	Reallocate Uninsured Employer Fund	(273,000)		39	Administration
157	Labor Commission-Adjudication Personnel Reduction	(85,000)		39	Adjudication
158	Labor Commission-Adjudication Personnel Reduction	85,000	1x	39	Adjudication
159	Commerce-Controlled Substance Database	(175,000)		40	Occupational & Professional Licensing
160	Commerce-Controlled Substance Database	(650,000)	1x	40	Occupational & Professional Licensing
161	Insurance-Reduction in Personal Services and Current Expense	(306,200)		41	Administration
162	Insurance-Reduction in Personal Services and Current Expense	214,300	1x	41	Administration
163	Reallocate Captive Spending	(122,400)		41	Administration
164	Insurance-Reduction in Comprehensive Health Insurance Pool	(1,500,000)		42	Comprehensive Health Insurance Pool
165	Commerce & Workforce Services Total	(7,555,600)			
166					
167	Economic Development and Revenue				
168	TAX - Cutback in enforcement activity	(50,000)		44	Administration Division
169	TAX - Cutback in enforcement activity	50,000	1x	44	Administration Division
170	TAX - Auditing Cutback	(287,900)		44	Auditing Division
171	TAX - Auditing Cutback	287,900	1x	44	Auditing Division
172	TAX - Out of state auditing	(200,000)		44	Auditing Division
173	TAX - Out of state auditing	200,000	1x	44	Auditing Division
174	TAX - Cutback in programming	(290,800)		44	Technology Management
175	TAX - Cutback in programming	290,800	1x	44	Technology Management
176	TAX - Processing Cutback	(61,800)		44	Tax Processing Division

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
177	TAX - Processing Cutback	61,800	1x	44	Tax Processing Division
178	TAX - Seasonal Staff Reduction	(214,600)		44	Seasonal Employees
179	TAX - Seasonal Staff Reduction	214,600	1x	44	Seasonal Employees
180	TAX - Cutback in collection/support	(119,000)		44	Tax Payer Services
181	TAX - Cutback in collection/support	119,000	1x	44	Tax Payer Services
182	TAX - Expert testimony in tax appeals	(125,000)		44	Property Tax Division
183	TAX - Expert testimony in tax appeals	125,000	1x	44	Property Tax Division
184	TAX - Change Motor Vehicle Renewal Packet	(250,000)		44	Motor Vehicles
185	TAX - Change Motor Vehicle Renewal Packet	250,000	1x	44	Motor Vehicles
186	TAX - Cutback in motor vehicle enforcement activity	(140,000)		44	Motor Vehicle Enforcement Division
187	TAX - Cutback in motor vehicle enforcement activity	140,000	1x	44	Motor Vehicle Enforcement Division
188	DCC - Digitization Initiative	(137,800)		45	Information Technology
189	DCC - Digitization Initiative	31,200	1x	45	Information Technology
190	DCC - Glass plate shelving	(70,000)		46	Research Libraries and Collections
191	DCC - Glass plate shelving	70,000	1x	46	Research Libraries and Collections
192	DCC - Support Staff Reduction History Research Libraries and Collectio	(43,900)		46	Research Libraries and Collections
193	DCC - Support Staff Reduction History Research Libraries and Collectio	43,900	1x	46	Research Libraries and Collections
194	Program Support Reduction	(1,400)	1x	46	Research Libraries and Collections
195	DCC - Support Staff Reduction Public History and Education	(60,100)		46	Public History and Education
196	DCC - Support Staff Reduction Public History and Education	60,100	1x	46	Public History and Education
197	DCC - Support Staff Reduction Office of Preservation	(93,500)		46	Office of Preservation
198	DCC - Support Staff Reduction Office of Preservation	93,500	1x	46	Office of Preservation
199	Program Support Reduction	(5,400)	1x	46	Office of Preservation
200	DCC - Cedar City Veterans Memorial	(5,000)	1x	46	History Projects and Grants
201	DCC - Peteetneet School	(2,500)	1x	46	History Projects and Grants
202	Program Support Reduction	(9,000)	1x	46	History Projects and Grants
203	DCC - Desert Star Playhouse	(3,000)	1x	47	Grants to Non-profits
204	DCC - Hale Center Theatre	50,000		47	Grants to Non-profits
205	DCC - Southwest Symphony	(12,800)		47	Grants to Non-profits
206	DCC - Southwest Symphony	12,800	1x	47	Grants to Non-profits
207	DCC - Tuacahn Center for the Arts	(15,000)	1x	47	Grants to Non-profits
208	DCC - Elimination of the Folk Arts Program	(145,000)		47	Community Arts Outreach
209	DCC - Elimination of the Folk Arts Program	145,000	1x	47	Community Arts Outreach
210	Program Support Reduction	(9,600)	1x	47	Community Arts Outreach

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
211	DCC - American West	(2,000)		48	Office of Museum Services
212	DCC - American West	2,000	1x	48	Office of Museum Services
213	DCC - Canyon Country Discovery Center	(10,000)	1x	48	Office of Museum Services
214	DCC - Cowboy Hall of Fame	(5,000)	1x	48	Office of Museum Services
215	DCC - Green River Museum	(1,000)	1x	48	Office of Museum Services
216	DCC - Leonardo	(25,000)	1x	48	Office of Museum Services
217	DCC - Moab Museum	(3,000)	1x	48	Office of Museum Services
218	DCC - Museum Services Support Staff Reduction	(133,000)		48	Office of Museum Services
219	DCC - Museum Services Support Staff Reduction	133,000	1x	48	Office of Museum Services
220	DCC - South Davis Museum	(50,000)		48	Office of Museum Services
221	DCC - South Davis Museum	45,500	1x	48	Office of Museum Services
222	DCC - Sugar Factory	(40,000)		48	Office of Museum Services
223	DCC - Sugar Factory	40,000	1x	48	Office of Museum Services
224	DCC - Thanksgiving Point Museum	(60,700)	1x	48	Office of Museum Services
225	DCC - Tropic Town Museum and Heritage	(5,000)	1x	48	Office of Museum Services
226	DCC - Western Museum of Helper	(1,000)	1x	48	Office of Museum Services
227	Program Support Reduction	(13,500)	1x	48	Office of Museum Services
228	Travel Reduction	(1,000)		49	Administration
229	DCC - Library Support Staff Reduction	(53,100)		49	Blind and Physically Handicapped
230	DCC - Library Support Staff Reduction	53,100	1x	49	Blind and Physically Handicapped
231	DCC - Reduce support materials (such as copies, etc.)	(1,000)		49	Blind and Physically Handicapped
232	DCC - Reduce support materials (such as copies, etc.)	1,000	1x	49	Blind and Physically Handicapped
233	DCC - Travel Reduction Library	(500)		49	Blind and Physically Handicapped
234	DCC - Travel Reduction Library	500	1x	49	Blind and Physically Handicapped
235	Support staff reduction	(26,400)	1x	49	Blind and Physically Handicapped
236	Travel Reduction	(400)		49	Blind and Physically Handicapped
237	Travel Reduction	(500)	1x	49	Blind and Physically Handicapped
238	DCC - Library Support Staff Reduction	(92,400)		49	Library Development
239	DCC - Library Support Staff Reduction	92,400	1x	49	Library Development
240	DCC - Reduce expense related to data processing	(5,000)		49	Library Development
241	DCC - Reduce expense related to data processing	5,000	1x	49	Library Development
242	DCC - Reduce support materials (such as copies, etc.) for Bookmobiles a	(5,000)		49	Library Development
243	DCC - Reduce support materials (such as copies, etc.) for Bookmobiles a	5,000	1x	49	Library Development
244	DCC - Travel Reduction Library	(2,300)		49	Library Development

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3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
245	DCC - Travel Reduction Library	2,300	1x	49	Library Development
246	Program Support Reduction	(3,600)	1x	49	Library Development
247	Support staff reduction	(65,800)	1x	49	Library Development
248	Travel Reduction	(14,400)	1x	49	Library Development
249	DCC - Library Grant Pass-thru reduction	(55,000)		49	Library Resources
250	DCC - Library Grant Pass-thru reduction	20,000	1x	49	Library Resources
251	DCC - Library Support Staff Reduction	(79,200)		49	Library Resources
252	DCC - Library Support Staff Reduction	79,200	1x	49	Library Resources
253	Program Support Reduction	(5,900)	1x	49	Library Resources
254	DCC - Reduce Current Expenses HCD	(2,900)		50	Community Development Administration
255	DCC - Reduce Current Expenses HCD	2,900	1x	50	Community Development Administration
256	DCC - Travel Reduction HCD	(3,000)		50	Community Development Administration
257	DCC - Travel Reduction HCD	3,000	1x	50	Community Development Administration
258	Program Support Reduction	(700)	1x	50	Community Development Administration
259	Travel Reduction	(6,000)	1x	50	Community Development Administration
260	DCC - Support Staff Reduction Ethnic Office	(25,000)		50	Ethnic Office
261	DCC - Support Staff Reduction Ethnic Office	25,000	1x	50	Ethnic Office
262	DCC - Antelope Island Balloon Festival	(2,500)	1x	50	Community Assistance
263	DCC - Eccles Ice Center	(2,500)	1x	50	Community Assistance
264	DCC - Hill Air Force Base Air Show	(3,000)	1x	50	Community Assistance
265	DCC - Huntsman Cancer Center Assistance	(750,000)		50	Community Assistance
266	DCC - Huntsman Cancer Center Assistance	250,000	1x	50	Community Assistance
267	DCC - KUED	(15,000)	1x	50	Community Assistance
268	DCC - Reduce Current Expenses HCD	(7,500)		50	Community Assistance
269	DCC - Reduce Current Expenses HCD	7,500	1x	50	Community Assistance
270	DCC - Shakespeare (SUU)	(3,600)	1x	50	Community Assistance
271	DCC - West Side Development Davis County	(352,400)	1x	50	Community Assistance
272	DCC - HCD Current Expense Reduction	(5,000)		50	Community Services
273	DCC - HCD Current Expense Reduction	5,000	1x	50	Community Services
274	DCC - HCD Current Expense	(10,000)		50	Commission on Volunteers
275	DCC - HCD Current Expense	10,000	1x	50	Commission on Volunteers
276	Program Support Reduction	(900)	1x	50	Commission on Volunteers
277	DCC - Pass-thru reduction to the zoo	(391,800)		51	Zoos
278	DCC - Pass-thru reduction to the zoo	185,100	1x	51	Zoos

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
279	GOED - Eliminate the Business Resource Centers	(125,000)		52	Administration
280	GOED - Eliminate the Business Resource Centers	125,000	1x	52	Administration
281	GOED - Eliminate the Utah Defense Alliance Funding	(95,000)		52	Administration
282	GOED - Eliminate the Utah Defense Alliance Funding	75,000	1x	52	Administration
283	GOED - Program support reduction	(35,000)		52	Administration
284	GOED - Program support reduction	19,000	1x	52	Administration
285	GOED - Office of Tourism Travel Reduction	(16,400)		52	Administration
286	GOED - Reduce Funding for the Utah Summer Games	(20,500)		52	Administration
287	GOED - Reduce Funding for the Utah Summer Games	10,000	1x	52	Administration
288	GOED - Reduce Sports Commission Funding	(110,000)		52	Administration
289	GOED - Reduce Sports Commission Funding	80,000	1x	52	Administration
290	Support staff reduction	(12,100)		52	Administration
291	GOED - Office of Tourism Program support reduction	(22,800)		53	Administration
292	GOED - Office of Tourism Program support reduction	12,300	1x	53	Administration
293	GOED - Office of Tourism Travel Reduction	(12,200)		53	Administration
294	Travel Reduction	(18,200)		53	Administration
295	Travel Reduction	13,500	1x	53	Administration
296	GOED - Office of Tourism Program support reduction	(77,000)		53	Operations and Fulfillment
297	GOED - Office of Tourism Program support reduction	42,200	1x	53	Operations and Fulfillment
298	GOED - Office of Tourism Travel Reduction	(11,200)		53	Operations and Fulfillment
299	Travel Reduction	(49,300)		53	Operations and Fulfillment
300	Travel Reduction	36,500	1x	53	Operations and Fulfillment
301	GOED - Office of Tourism Program support reduction	(21,300)		53	Film Commission
302	GOED - Office of Tourism Program support reduction	11,500	1x	53	Film Commission
303	GOED - Eliminate Science Camp Funding	(100,000)		54	Business Creation
304	GOED - Non-lapsing balances	(70,000)	1x	54	Business Creation
305	GOED - Reduce Centers of Excellence	(232,800)	1x	54	Business Creation
306	GOED - Support Staff Reduction GOED	(134,200)		54	Business Creation
307	Program Support Reduction	(3,600)		54	Business Creation
308	Program Support Reduction	48,000	1x	54	Business Creation
309	GOED - Reduce Funding for the Small Business Development Centers	(136,900)		54	Business Growth
310	GOED - Reduce Funding for the Small Business Development Centers	136,900	1x	54	Business Growth
311	GOED - Reduce MEP Program Funding	(417,600)		54	Business Growth
312	GOED - Reduce MEP Program Funding	417,600	1x	54	Business Growth

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
313	Program Support Reduction	(85,500)		54	Business Growth
314	Program Support Reduction	2,000	1x	54	Business Growth
315	Support staff reduction	(131,400)		54	Business Growth
316	GOED - Non-lapsing balances	(180,000)	1x	54	Business Recruitment
317	GOED - Eliminate Funding for Snow College Nursing Program	(142,500)		55	Custom Fit - Nursing
318	GOED - Eliminate Funding for Snow College Nursing Program	142,500	1x	55	Custom Fit - Nursing
319	Sports Authority - Reduce Service Levels Provided by the Pete Suazo At	(11,900)		56	Utah Sports Authority
320	Sports Authority - Reduce Service Levels Provided by the Pete Suazo At	6,000	1x	56	Utah Sports Authority
321	USTAR - Accounting Technician	(55,800)		57	Administration
322	USTAR - Accounting Technician	55,800	1x	57	Administration
323	USTAR - Consolidation of Technology Outreach	(525,000)		57	Technology Outreach
324	USTAR - Consolidation of Technology Outreach	525,000	1x	57	Technology Outreach
325	USTAR - Elimination of analyst and intern positions	(350,000)		57	Technology Outreach
326	USTAR - Elimination of analyst and intern positions	350,000	1x	57	Technology Outreach
327	USTAR - Non-Lapsing Balances	(578,500)	1x	57	Research Teams
328	USTAR - Recruitment Delay	(1,500,000)		57	Research Teams
329	GOED - Tourism Marketing Performance Fund	(800,000)	1x	59	Tourism Marketing Performance Fund
330	GOED - Reduce Funding For Motion Picture Incentive Fund	(100,000)		60	Motion Picture Incentive Fund
331	Economic Development and Revenue Total	(5,555,400)			
332					
333	Health & Human Services				
334	DOH - Agency Productivity Enhancements	(317,400)		61	Executive Director
335	DOH - Agency Productivity Enhancements	253,900	1x	61	Executive Director
336	DOH - Reduce In-state Travel	(2,300)		61	Executive Director
337	DOH - Defund Boards & Commissions	(400)		61	Executive Director
338	DOH - Reduction of out-of-state travel	(8,600)		61	Executive Director
339	DOH - Incentive Reward Reduction	(10,500)		61	Executive Director
340	DOH - ISF - Attorney General	(7,800)		61	Executive Director
341	DOH - Policy Support Personnel Reductions	(10,300)		61	Executive Director
342	DOH - Reduce mileage rate from 50.5 to 36 cents	(3,000)		61	Executive Director
343	DOH - Reduce mileage rate from 50.5 to 36 cents	1,900	1x	61	Executive Director
344	DOH - Travel and Current Expense-EDO	(15,500)		61	Executive Director
345	DOH - \$1,000 County Surcharge for Death Exams (2,000/year)	(333,500)		61	Medical Examiner
346	DOH - \$1,000 County Surcharge for Death Exams (2,000/year)	333,500	1x	61	Medical Examiner

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
347	DOH - 3 FTEs Historical Data Record Entry	(41,700)		61	Center for Health Data
348	DOH - Less Employee Training and Development in EDO	(4,000)		61	Center for Health Data
349	DOH - Agency Productivity Enhancements	(284,300)		62	Director's Office
350	DOH - Agency Productivity Enhancements	227,400	1x	62	Director's Office
351	DOH - Reduce In-state Travel	(10,200)		62	Director's Office
352	DOH - Defund Boards & Commissions	(1,500)		62	Director's Office
353	DOH - Reduction of out-of-state travel	(14,500)		62	Director's Office
354	DOH - Incentive Reward Reduction	(800)		62	Director's Office
355	DOH - Reduce mileage rate from 50.5 to 36 cents	(9,000)		62	Director's Office
356	DOH - Reduce mileage rate from 50.5 to 36 cents	6,000	1x	62	Director's Office
357	DOH - Child Care Licensing Reduction to Match Fewer Facilities	(72,500)		62	Child Care Licensing
358	DOH - Reduce Primary Care Grants	(409,400)		62	Primary Care and Rural Health
359	DOH - Reduce Primary Care Grants	409,400	1x	62	Primary Care and Rural Health
360	DOH - Agency Productivity Enhancements	(261,500)		63	Director's Office
361	DOH - Agency Productivity Enhancements	209,200	1x	63	Director's Office
362	DOH - Reduce In-state Travel	(1,000)		63	Director's Office
363	DOH - Reduction of out-of-state travel	(17,500)		63	Director's Office
364	DOH - Incentive Reward Reduction	(2,300)		63	Director's Office
365	DOH - Reduce mileage rate from 50.5 to 36 cents	(1,100)		63	Director's Office
366	DOH - Reduce mileage rate from 50.5 to 36 cents	700	1x	63	Director's Office
367	DOH - Eliminate Health Dept subsidy of other State Depts for Chemical	(175,000)		63	Chemical and Environmental Services
368	DOH - No Quantity Test for Illegal Substances	(35,000)		63	Forensic Toxicology
369	DOH - Slower Specimen Processing Time	(13,300)		63	Laboratory Improvement
370	DOH - Slower Environmental Outbreak Response	(60,000)		63	Epidemiology
371	DOH - Slower Environmental Outbreak Response	60,000	1x	63	Epidemiology
372	DOH - Agency Productivity Enhancements	(459,000)		64	Director's Office
373	DOH - Agency Productivity Enhancements	367,200	1x	64	Director's Office
374	DOH - Center for Multicultural Health Duties (HB 142, 2006 GS, Rome)	(16,700)		64	Director's Office
375	DOH - Reduce In-state Travel	(13,800)		64	Director's Office
376	DOH - Defund Boards & Commissions	(500)		64	Director's Office
377	DOH - Reduction of out-of-state travel	(8,700)		64	Director's Office
378	DOH - Incentive Reward Reduction	(5,900)		64	Director's Office
379	DOH - Reduce mileage rate from 50.5 to 36 cents	(6,900)		64	Director's Office
380	DOH - Reduce mileage rate from 50.5 to 36 cents	4,500	1x	64	Director's Office

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
381	DOH - Baby Your Baby Licensing Rights	(30,000)		64	Health Promotion
382	DOH - Baby Your Baby Longer Phone Wait Times	(10,800)		64	Health Promotion
383	DOH - End Cervical Cancer Outreach (HB 358, 2007 GS, Morgan)	(23,000)		64	Health Promotion
384	DOH - End Cervical Cancer Outreach (HB 358, 2007 GS, Morgan)	23,000	1x	64	Health Promotion
385	DOH - Reduce Reproductive Health Program	(6,700)		64	Maternal and Child Health
386	DOH - Reduce Reproductive Health Program	6,700	1x	64	Maternal and Child Health
387	DOH - Eliminate State Money for Child Adolescent and School Health F	(15,100)		64	Maternal and Child Health
388	DOH - Eliminate State Money for Child Adolescent and School Health F	15,100	1x	64	Maternal and Child Health
389	DOH - 14% Administration Charge on Select Grants With the University	(13,600)		64	Children with Special Health Care Needs
390	DOH - 14% Administration Charge on Select Grants With the University	13,600	1x	64	Children with Special Health Care Needs
391	DOH - 2007 GS - Utah Birth Defect Network - 80% Reduction	(96,000)		64	Children with Special Health Care Needs
392	DOH - 2007 GS - Utah Birth Defect Network - 80% Reduction	96,000	1x	64	Children with Special Health Care Needs
393	DOH - 5% Reduction in Newborn Screening	(51,100)		64	Children with Special Health Care Needs
394	DOH - 5% Reduction in Newborn Screening	51,100	1x	64	Children with Special Health Care Needs
395	DOH - Autism Registry (HB 263, 2008 GS, Hutchings)	(49,900)		64	Children with Special Health Care Needs
396	DOH - Autism Registry (HB 263, 2008 GS, Hutchings)	49,900	1x	64	Children with Special Health Care Needs
397	DOH - Eliminate Pregnancy Riskline	(9,700)		64	Children with Special Health Care Needs
398	DOH - Stop Serving 200 Moderately Delayed Children in Baby Watch	(292,000)		64	Children with Special Health Care Needs
399	DOH - Stop Serving 200 Moderately Delayed Children in Baby Watch	292,000	1x	64	Children with Special Health Care Needs
400	DOH - Agency Productivity Enhancements	(205,900)		65	Director's Office
401	DOH - Agency Productivity Enhancements	164,700	1x	65	Director's Office
402	DOH - Reduce In-state Travel	(1,000)		65	Director's Office
403	DOH - Defund Boards & Commissions	(1,200)		65	Director's Office
404	DOH - Reduction of out-of-state travel	(1,600)		65	Director's Office
405	DOH - Incentive Reward Reduction	(3,600)		65	Director's Office
406	DOH - Reduce mileage rate from 50.5 to 36 cents	(900)		65	Director's Office
407	DOH - Reduce mileage rate from 50.5 to 36 cents	700	1x	65	Director's Office
408	DOH - Reduce Third-Party Medicaid Analysis Contracts	(90,000)		65	Financial Services
409	DOH - Cancel Research Contract	(79,000)		65	Contracted Health Plans
410	DOH - Agency Productivity Enhancements	(131,600)		66	Inpatient Hospital
411	DOH - Agency Productivity Enhancements	105,300	1x	66	Inpatient Hospital
412	DOH - Change Medicaid Hospital Rates to PEHP Target Rates	(2,218,100)		66	Inpatient Hospital
413	DOH - Change Medicaid Hospital Rates to PEHP Target Rates	1,774,500	1x	66	Inpatient Hospital
414	DOH - Change Medicaid Hospital Rates to PEHP Target Rates - Start Sc	(3,705,600)		66	Inpatient Hospital

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
415	DOH - Change Medicaid Hospital Rates to PEHP Target Rates - Start Sc	2,964,500	1x	66	Inpatient Hospital
416	DOH - Reduce In-state Travel	(2,100)		66	Inpatient Hospital
417	DOH - Eliminate Optional Eligibility Categories 5,800 Clients	(442,400)		66	Inpatient Hospital
418	DOH - Eliminate Optional Eligibility Categories 5,800 Clients	442,400	1x	66	Inpatient Hospital
419	DOH - Reduction of out-of-state travel	(500)		66	Inpatient Hospital
420	DOH - Incentive Reward Reduction	(8,900)		66	Inpatient Hospital
421	DOH - Reduce mileage rate from 50.5 to 36 cents	(600)		66	Inpatient Hospital
422	DOH - Reduce mileage rate from 50.5 to 36 cents	500	1x	66	Inpatient Hospital
423	DOH - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	(145,700)		66	Physician Services
424	DOH - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	116,600	1x	66	Physician Services
425	DOH - Reduce Spenddown Category to 44% FPL 13,800 of 34,800 Clie	(384,900)		66	Physician Services
426	DOH - Reduce Spenddown Category to 44% FPL 13,800 of 34,800 Clie	384,900	1x	66	Physician Services
427	DOH - Provider Rate Reduction - Medicaid Non-physician	(1,029,900)		66	Other Mandatory Services
428	DOH - Provider Rate Reduction - Medicaid Non-physician	823,900	1x	66	Other Mandatory Services
429	DOH - Provider Rate Reduction - Medicaid Non-physician	(1,029,900)		66	Other Mandatory Services
430	DOH - Provider Rate Reduction - Medicaid Non-physician	823,900	1x	66	Other Mandatory Services
431	DOH - Second Reduction of Rates for Medicaid Non-physician	(832,600)		66	Other Mandatory Services
432	DOH - Second Reduction of Rates for Medicaid Non-physician	666,100	1x	66	Other Mandatory Services
433	DOH - 5% Drug Reimbursement Reduction in Medicaid	(556,000)		67	Pharmacy
434	DOH - Allow Cost Consideration in DUR Decisions	(4,800)		67	Pharmacy
435	DOH - Allow Cost Consideration in DUR Decisions	4,800	1x	67	Pharmacy
436	DOH - Start Prior Authorization for PDL	(500,000)		67	Pharmacy
437	DOH - Start Prior Authorization for PDL	500,000	1x	67	Pharmacy
438	DOH - Eliminate Presumptive Eligibility for Pregnant Women	(288,800)		67	Other Optional Services
439	DOH - Eliminate Presumptive Eligibility for Pregnant Women	288,800	1x	67	Other Optional Services
440	DOH - Health Care Amendments for Foster Children (HB 288, 2006 GS	(150,000)		67	Other Optional Services
441	DOH - Health Care Amendments for Foster Children (HB 288, 2006 GS	150,000	1x	67	Other Optional Services
442	DOH - No New PCN Applicants	(1,250,000)		67	Other Optional Services
443	DOH - No New PCN Applicants	1,250,000	1x	67	Other Optional Services
444	DOH - Agency Productivity Enhancements	(7,000)		68	Children's Health Insurance Program
445	DOH - Agency Productivity Enhancements	5,600	1x	68	Children's Health Insurance Program
446	DOH - Children's Health Insurance Program (HB 326, 2008 GS, Curtis)	(500,000)		68	Children's Health Insurance Program
447	DOH - Children's Health Insurance Program (HB 326, 2008 GS, Curtis)	500,000	1x	68	Children's Health Insurance Program
448	DOH - Reduce In-state Travel	(100)		68	Children's Health Insurance Program

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
449	DOH - Reduction of out-of-state travel	(100)		68	Children's Health Insurance Program
450	DOH - Incentive Reward Reduction	(100)		68	Children's Health Insurance Program
451	DOH - No New CHIP Media Outreach	(30,000)		68	Children's Health Insurance Program
452	DOH - Local Health Department Funding	(187,300)		69	Local Health Department Funding
453	DOH - Local Health Department Funding	187,300	1x	69	Local Health Department Funding
454	Defund Boards and Commissions	(11,400)		71	Executive Director's Office
455	Provider Rate Rollback	(200)		71	Legal Affairs
456	Provider Rate Rollback	200	1x	71	Legal Affairs
457	Agency Productivity Enhancements	(176,300)		71	Fiscal Operations
458	Agency Productivity Enhancements	146,900	1x	71	Fiscal Operations
459	Reduce In-state Travel	(6,200)		71	Fiscal Operations
460	Reduce out-of-state travel	(4,000)		71	Fiscal Operations
461	End Employee Assistance	(25,000)		71	Fiscal Operations
462	Reduce In-state Travel	(3,000)		72	Administration
463	Reduce out-of-state travel	(14,500)		72	Administration
464	Children's Center Mental Health Grant	(25,000)		72	Community Mental Health Services
465	Forensic Competency Exams	(35,900)		72	Community Mental Health Services
466	Forensic Competency Exams	35,900	1x	72	Community Mental Health Services
467	Mental Health Treatment	(1,750,000)		72	Mental Health Centers
468	Mental Health Treatment	1,750,000	1x	72	Mental Health Centers
469	Provider Rate Rollback	(986,000)		72	Mental Health Centers
470	Provider Rate Rollback	986,000	1x	72	Mental Health Centers
471	Agency Productivity Enhancements	(879,900)		72	State Hospital
472	Agency Productivity Enhancements	733,300	1x	72	State Hospital
473	Provider Rate Rollback	(391,000)		72	Local Substance Abuse Services
474	Provider Rate Rollback	391,000	1x	72	Local Substance Abuse Services
475	Revert DORA to a Pilot Program	(1,800,000)		72	Drug Offender Reform Act (DORA)
476	Drug Courts	(97,500)		72	Drug Courts
477	Drug Courts	97,500	1x	72	Drug Courts
478	Reduce In-state Travel	(10,700)		73	Administration
479	Reduce out-of-state travel	(5,700)		73	Administration
480	Agency Productivity Enhancements	(386,900)		73	Service Delivery
481	Agency Productivity Enhancements	322,400	1x	73	Service Delivery
482	Provider Rate Rollback	(1,531,400)		73	Community Supports Waiver

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
483	Provider Rate Rollback	1,531,400	1x	73	Community Supports Waiver
484	Non-Waiver Services	(265,700)		73	Non-waiver Services
485	Non-Waiver Services	265,700	1x	73	Non-waiver Services
486	Reduce In-state Travel	(1,000)		74	Administration
487	Reduce out-of-state travel	(500)		74	Administration
488	Agency Productivity Enhancements	(295,400)		74	Child Support Services
489	Agency Productivity Enhancements	246,200	1x	74	Child Support Services
490	Increase Processing Fee for Child Support Collections	(500,000)		74	Child Support Services
491	Increase Processing Fee for Child Support Collections	500,000	1x	74	Child Support Services
492	Agency Productivity Enhancements	(1,246,700)		75	Service Delivery
493	Agency Productivity Enhancements	332,100	1x	75	Service Delivery
494	Reduce In-state Travel	(71,400)		75	Service Delivery
495	Reduce out-of-state travel	(20,400)		75	Service Delivery
496	Reduce mileage rate to 36 cents from 50.5	(40,000)		75	Service Delivery
497	Reduce mileage rate to 36 cents from 50.5	20,000	1x	75	Service Delivery
498	Provider Rate Rollback	(1,793,200)		75	Out-of-Home Care
499	Adoption Assistance	(750,000)		75	Adoption Assistance
500	Agency Productivity Enhancements	(14,800)		76	Administration
501	Agency Productivity Enhancements	12,300	1x	76	Administration
502	Consolidate Ombudsman Programs	(202,500)		76	Administration
503	Reduce In-state Travel	(7,100)		76	Administration
504	Reduce out-of-state travel	(7,500)		76	Administration
505	Aging County Support Services	(135,000)		76	Local Government Grants - Formula Funds
506	Aging County Support Services	135,000	1x	76	Local Government Grants - Formula Funds
507	Aging Funding Sent through to Counties	(54,000)		76	Local Government Grants - Formula Funds
508	Aging Funding Sent through to Counties	54,000	1x	76	Local Government Grants - Formula Funds
509	Meals on Wheels	(180,000)		76	Local Government Grants - Formula Funds
510	Meals on Wheels	180,000	1x	76	Local Government Grants - Formula Funds
511	Provider Rate Rollback	(298,200)		76	Local Government Grants - Formula Funds
512	Provider Rate Rollback	298,200	1x	76	Local Government Grants - Formula Funds
513	Senior Center Meals	(16,000)		76	Local Government Grants - Formula Funds
514	Senior Center Meals	16,000	1x	76	Local Government Grants - Formula Funds
515	Adult Protective Services	(1,750,000)		76	Adult Protective Services
516	Health & Human Services Total	(11,183,800)			

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1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
517					
518	Higher Education				
519	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(18,340,100)		78	Education and General
520	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	9,170,100	1x	78	Education and General
521	Funding switch	0	1x	79	Education and General
522	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(11,299,900)		79	Education and General
523	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	5,650,000	1x	79	Education and General
524	Funding switch	0	1x	80	Education and General
525	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(5,024,200)		80	Education and General
526	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	2,512,100	1x	80	Education and General
527	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(2,387,400)		81	Education and General
528	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	1,193,700	1x	81	Education and General
529	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(4,763,400)		82	Education and General
530	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	2,381,700	1x	82	Education and General
531	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(1,547,700)		83	Education and General
532	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	773,900	1x	83	Education and General
533	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(1,652,200)		84	Education and General
534	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	826,100	1x	84	Education and General
535	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(1,328,100)		85	Education and General
536	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	664,100	1x	85	Education and General
537	Funding switch	0	1x	86	Education and General
538	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(4,903,000)		86	Education and General
539	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	2,451,500	1x	86	Education and General
540	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(238,800)		87	Administration
541	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	130,000	1x	87	Administration
542	SBR - Eliminate new Prison Education funding	(100,000)		87	Prison Recidivism
543	SBR - Eliminate new Prison Education funding	100,000	1x	87	Prison Recidivism
544	SBR - Reduce funding for Hearing Impaired Services	(250,000)		87	Services for Hearing Impaired Students
545	SBR - Reduce funding for Hearing Impaired Services	250,000	1x	87	Services for Hearing Impaired Students
546	SBR - Eliminate half of Regents' Scholarship funding	(100,000)		87	Regents' Scholarship
547	SBR - Eliminate half of Regents' Scholarship funding	100,000	1x	87	Regents' Scholarship
548	SBR - Eliminate Campus Compact funding	(50,000)		88	Campus Compact
549	SBR - Eliminate Campus Compact funding	50,000	1x	88	Campus Compact
550	SBR - Eliminate specific Financial Aid program	(25,000)		89	Engineering Loan Repayment Program

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2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
551	SBR - Eliminate specific Financial Aid program	25,000	1x	89	Engineering Loan Repayment Program
552	SBR - Eliminate specific Financial Aid program	(23,500)		89	Minority Scholarships
553	SBR - Eliminate specific Financial Aid program	23,500	1x	89	Minority Scholarships
554	SBR - Eliminate specific Financial Aid program	(23,600)		89	Tuition Assistance
555	SBR - Eliminate specific Financial Aid program	23,600	1x	89	Tuition Assistance
556	SBR - Reduction in WICHE funding	(50,000)		90	Western Interstate Commission for Higher Education
557	SBR - Reduction in WICHE funding	50,000	1x	90	Western Interstate Commission for Higher Education
558	SBR - Reduction in Teaching Scholarship funding	(250,000)		91	T.H. Bell Scholarship Program
559	SBR - Reduction in Teaching Scholarship funding	250,000	1x	91	T.H. Bell Scholarship Program
560	SBR - Reduction in HE Technology Initiative funding	(500,000)		92	Higher Education Technology Initiative
561	SBR - Reduction in HE Technology Initiative funding	500,000	1x	92	Higher Education Technology Initiative
562	SBR - Reduction in Jobs Now funding	(150,000)		93	Jobs Now Initiative
563	SBR - Reduction in Jobs Now funding	150,000	1x	93	Jobs Now Initiative
564	SBR - Eliminate Electronic College	(278,200)		94	Electronic College
565	SBR - Eliminate Electronic College	278,200	1x	94	Electronic College
566	USHE - Reduce funding for HE Libraries	(175,000)		95	Utah Academic Library Consortium
567	USHE - Reduce funding for HE Libraries	175,000	1x	95	Utah Academic Library Consortium
568	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(88,800)		96	Administration
569	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	44,400	1x	96	Administration
570	UCAT - Reduction in UCAT Equipment funding	(133,900)		96	Equipment
571	UCAT - Reduction in UCAT Equipment funding	66,900	1x	96	Equipment
572	UCAT - Reduction in UCAT Custom Fit funding	(260,000)		96	Custom Fit
573	UCAT - Reduction in UCAT Custom Fit funding	130,000	1x	96	Custom Fit
574	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(715,600)		97	Bridgerland Applied Technology College
575	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	357,800	1x	97	Bridgerland Applied Technology College
576	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(730,600)		98	Davis Applied Technology College
577	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	365,300	1x	98	Davis Applied Technology College
578	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(171,000)		99	Dixie Applied Technology College
579	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	85,500	1x	99	Dixie Applied Technology College
580	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(372,000)		100	Mountainland Applied Technology College
581	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	186,000	1x	100	Mountainland Applied Technology College
582	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(808,200)		101	Ogden/Weber Applied Technology College
583	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	404,100	1x	101	Ogden/Weber Applied Technology College
584	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(247,600)		102	Salt Lake/Tooele Applied Technology College

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
585	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	123,800	1x	102	Salt Lake/Tooele Applied Technology College
586	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(187,400)		103	Southwest Applied Technology College
587	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	93,700	1x	103	Southwest Applied Technology College
588	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	(383,600)		104	Uintah Basin Applied Technology College
589	USHE and UCAT -Reduction in USHE and UCAT Faculty and Staff	191,800	1x	104	Uintah Basin Applied Technology College
590	UEN - Staff reduction and programs scaled back	(167,500)		105	Administration
591	UEN FY09 Back-fill	72,000	1x	105	Administration
592	UEN - Staff reduction and programs scaled back	(1,253,200)		105	Technical Services
593	UEN FY09 Back-fill	546,200	1x	105	Technical Services
594	UEN - Staff reduction and programs scaled back	(15,200)		105	Internet Protocol Video Project
595	UEN FY09 Back-fill	6,100	1x	105	Internet Protocol Video Project
596	UEN - Staff reduction and programs scaled back	(182,700)		105	Instructional Services
597	UEN FY09 Back-fill	86,200	1x	105	Instructional Services
598	MEC - Staff Reduction	(50,500)		106	Medical Education Council
599	Higher Education Total	(28,739,600)			
600					
601	Natural Resources				
602	DNR - Discontinuation of Scholarship	(7,700)		107	Administrative Services
603	DNR - Discontinuation of Scholarship	3,600	1x	107	Administrative Services
604	DNR - Watershed Initiative	(282,100)		108	Watershed
605	DNR - Watershed Initiative	182,100	1x	108	Watershed
606	DNR - Critical Lands	(25,000)		109	Division Administration
607	DNR - Demonstration Forests	(100,000)		109	Division Administration
608	DNR - Discontinuation of Scholarship	(7,700)		109	Division Administration
609	DNR - Discontinuation of Scholarship	3,600	1x	109	Division Administration
610	DNR - Forestry Travel and Current Expense	(57,200)		109	Division Administration
611	DNR - Great Salt Lake Funding	(50,000)		109	Division Administration
612	DNR - Lone Peak Center	(48,600)		109	Division Administration
613	DNR - Travel Reductions	(29,500)		109	Division Administration
614	DNR - Vehicles	(27,600)		109	Division Administration
615	DNR - Vehicles	12,900	1x	109	Division Administration
616	DNR - Discontinuation of Scholarship	(7,700)		110	Administration
617	DNR - Discontinuation of Scholarship	3,600	1x	110	Administration
618	DNR - Elimination of Position (ERC)	(144,000)		110	Administration

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
619	DNR - Oil & Gas Travel and Current Expense	(64,800)		110	Administration
620	DNR - Discontinuation of Scholarship	(7,700)		111	Administrative Services
621	DNR - Discontinuation of Scholarship	3,600	1x	111	Administrative Services
622	DNR - DWR Travel and Currnet Expense	(81,000)		111	Administrative Services
623	DNR - DWR Travel and Currnet Expense	37,800	1x	111	Administrative Services
624	DNR - Endangered Species Projects	(111,600)		111	Administrative Services
625	DNR - Endangered Species Projects	111,600	1x	111	Administrative Services
626	DNR - Discontinuation of Scholarship	(7,700)		112	Park Operation Management
627	DNR - Discontinuation of Scholarship	3,600	1x	112	Park Operation Management
628	DNR - Parks Current Expense and Travel Cuts	(607,600)		112	Park Operation Management
629	DNR - Parks Staff Reduction	(281,500)		112	Park Operation Management
630	DNR - Parks Staff Reduction	262,000	1x	112	Park Operation Management
631	DRN - Capital Project Cuts	(6,500)		113	Major Renovation
632	DRN - Capital Project Cuts	3,000	1x	113	Major Renovation
633	DNR - State Energy Program	(37,300)		114	Administration
634	DNR - State Energy Program	17,400	1x	114	Administration
635	DNR - UGS Current Expense	(25,000)		114	Administration
636	DNR - UGS Current Expense	11,700	1x	114	Administration
637	DNR - UGS Data Processing	(20,000)		114	Administration
638	DNR - UGS Data Processing	9,300	1x	114	Administration
639	DNR - UGS Hiring Freeze	(29,000)		114	Administration
640	DNR - UGS Hiring Freeze	10,000	1x	114	Administration
641	DNR - UGS Travel	(15,000)		114	Administration
642	DNR - UGS Travel	7,000	1x	114	Administration
643	DNR - Discontinuation of Scholarship	(7,700)		115	Administration
644	DNR - Discontinuation of Scholarship	3,600	1x	115	Administration
645	DNR - Reduction in Loan Funds	(539,100)		116	Construction Fund
646	DNR - Reduction in Loan Funds	539,100	1x	116	Construction Fund
647	DNR - Reduction in Loan Funds	(813,400)		117	Water Resources Conservation and Development Fun
648	DNR - Reduction in Loan Funds	220,900	1x	117	Water Resources Conservation and Development Fun
649	DNR - Discontinuation of Scholarship	(7,700)		118	Administration
650	DNR - Discontinuation of Scholarship	3,600	1x	118	Administration
651	Public Lands Office - Elimination of Position	(57,400)		119	Public Lands Coordination
652	Ag - Elimination of Staff Positions	153,400	1x	120	General Administration

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
653	Ag - Reduction of Expenses	(766,400)		120	General Administration
654	Ag - Reduction of Expenses	766,400	1x	120	General Administration
655	Ag - Staff Reductions	(164,700)		120	General Administration
656	Ag - State Fair Reductions	(55,600)		121	State Fair Corporation
657	Ag - State Fair Reductions	27,800	1x	121	State Fair Corporation
658	Ag - Reduction in Predatory Control	(37,800)		122	Predatory Animal Control
659	Ag - Reduction in Predatory Control	37,600	1x	122	Predatory Animal Control
660	Ag - Reduction of Rangeland Improvement Fund	(567,000)		124	Rangeland Improvement Fund
661	Ag - Reduction of Rangeland Improvement Fund	567,000	1x	124	Rangeland Improvement Fund
662	Natural Resources Total	(2,096,400)			
663					
664	Public Education				
665	USOE - Other Undetermined Reductions (USOE)	(484,700)		125	Student Achievement
666	USOE - Other Undetermined Reductions (USOE)	175,100	1x	125	Student Achievement
667	USOE - SASS - Adult Education - Move 1 Position to Partial Federal Fu	(9,100)		125	Student Achievement
668	USOE - SASS - Adult Education - Move 1 Position to Partial Federal Fu	4,200	1x	125	Student Achievement
669	USOE - SASS - Assessment - Delay UAA Peer Review Alignment	(175,000)		125	Student Achievement
670	USOE - SASS - Assessment - Delay UAA Peer Review Alignment	81,600	1x	125	Student Achievement
671	USOE - SASS - Assessment - Reduction in Assessment Alignment Stud	(200,000)		125	Student Achievement
672	USOE - SASS - Assessment - Reduction in Assessment Alignment Stud	96,400	1x	125	Student Achievement
673	USOE - SASS - Assessment - Reduction in Assessment Trainings	(200,000)		125	Student Achievement
674	USOE - SASS - Assessment - Reduction in Assessment Trainings	93,400	1x	125	Student Achievement
675	USOE - SASS - Assessment - Reduction in Professional Development	(300,000)		125	Student Achievement
676	USOE - SASS - Assessment - Reduction in Professional Development	140,000	1x	125	Student Achievement
677	USOE - SASS - Assessment - Staff Reduction	(22,000)		125	Student Achievement
678	USOE - SASS - Assessment - Staff Reduction	10,200	1x	125	Student Achievement
679	USOE - SASS - Assessment - UTIPS Development Reduction	(94,000)		125	Student Achievement
680	USOE - SASS - Assessment - UTIPS Development Reduction	43,800	1x	125	Student Achievement
681	USOE - SASS - Associate Superintendent - Reduce Operational Costs	(25,000)		125	Student Achievement
682	USOE - SASS - Associate Superintendent - Reduce Operational Costs	11,500	1x	125	Student Achievement
683	USOE - SASS - CTE - Delay General Financial Literacy	(20,000)		125	Student Achievement
684	USOE - SASS - CTE - Delay General Financial Literacy	9,700	1x	125	Student Achievement
685	USOE - SASS - CTE - ProStart	(26,300)		125	Student Achievement
686	USOE - SASS - CTE - ProStart	12,700	1x	125	Student Achievement

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
687	USOE - SASS - CTE - Reduce Operational Costs	(21,000)		125	Student Achievement
688	USOE - SASS - CTE - Reduce Operational Costs	9,800	1x	125	Student Achievement
689	USOE - SASS - CTE - Reduce Professional Developmpt	(23,500)		125	Student Achievement
690	USOE - SASS - CTE - Reduce Professional Developmpt	10,800	1x	125	Student Achievement
691	USOE - SASS - CTE - Staff Reduction	(140,600)		125	Student Achievement
692	USOE - SASS - CTE - Staff Reduction	65,400	1x	125	Student Achievement
693	USOE - SASS - Curriculum - Staff Reduction	(115,500)		125	Student Achievement
694	USOE - SASS - Curriculum - Staff Reduction	53,900	1x	125	Student Achievement
695	USOE - SASS - Educational Technology - Staff Reduction	(27,400)		125	Student Achievement
696	USOE - SASS - Educational Technology - Staff Reduction	13,000	1x	125	Student Achievement
697	USOE - SASS - Electronic High School - Staff Reduction	(65,500)		125	Student Achievement
698	USOE - SASS - Electronic High School - Staff Reduction	30,400	1x	125	Student Achievement
699	USOE - SASS - Information Technology - Staff Reduction	(72,500)		125	Student Achievement
700	USOE - SASS - Information Technology - Staff Reduction	34,000	1x	125	Student Achievement
701	USOE - SASS - Professional Development - Highly Qualified Teacher P	(371,700)		125	Student Achievement
702	USOE - SASS - Professional Development - Highly Qualified Teacher P	173,600	1x	125	Student Achievement
703	USOE - Special Education - Reduce Deafblind Consultant Contact	(1,400)		125	Student Achievement
704	USOE - Special Education - Reduce Deafblind Consultant Contact	700	1x	125	Student Achievement
705	USOE - Special Education - Sound Beginnings	(26,500)		125	Student Achievement
706	USOE - Special Education - Sound Beginnings	12,800	1x	125	Student Achievement
707	USOE - BusSvcs - School Finance - Reduce Operational Costs	(9,300)		125	Data and Business Services
708	USOE - BusSvcs - School Finance - Reduce Operational Costs	4,200	1x	125	Data and Business Services
709	USOE - BusSvcs - School Finance - Reduce Support Staff & Turnover S	(90,800)		125	Data and Business Services
710	USOE - BusSvcs - School Finance - Reduce Support Staff & Turnover S	42,400	1x	125	Data and Business Services
711	USOE - Licensing - Reduce Carson Smith Scholarships	(187,500)		125	Law, Legislation and Educational Services
712	USOE - Licensing - Reduce Carson Smith Scholarships	90,600	1x	125	Law, Legislation and Educational Services
713	USOE - LLES - Associate Superintendent - Reduce Operational Costs	(7,500)		125	Law, Legislation and Educational Services
714	USOE - LLES - Associate Superintendent - Reduce Operational Costs	3,500	1x	125	Law, Legislation and Educational Services
715	USOE - LLES - Associate Superintendent - Utah Education Directory El	(25,000)		125	Law, Legislation and Educational Services
716	USOE - LLES - Associate Superintendent - Utah Education Directory El	11,600	1x	125	Law, Legislation and Educational Services
717	USOE - LLES - Educational Equity - Staff Reduction	(45,000)		125	Law, Legislation and Educational Services
718	USOE - LLES - Educational Equity - Staff Reduction	21,000	1x	125	Law, Legislation and Educational Services
719	USOE - LLES - Headstart	(7,500)		125	Law, Legislation and Educational Services
720	USOE - LLES - Headstart	3,600	1x	125	Law, Legislation and Educational Services

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
721	CSB Operational Savings	(41,900)		126	State Charter School Board
722	CSB Operational Savings	40,600	1x	126	State Charter School Board
723	CSB Re-Classify Finance Position	(9,800)		126	State Charter School Board
724	CSB Re-Classify Finance Position	9,800	1x	126	State Charter School Board
725	CNP - Reduce Match on TeFAP	(12,200)		127	Child Nutrition
726	CNP - Reduce Match on TeFAP	5,900	1x	127	Child Nutrition
727	POPS - Proportional Reduction for Art Outreach Programs	(235,100)		128	Professional Outreach Programs
728	POPS - Proportional Reduction for Art Outreach Programs	113,600	1x	128	Professional Outreach Programs
729	POPS - Art Education Contract Decreases	(4,100)		128	Subsidy Program
730	POPS - Proportional Reduction for Art Outreach Programs	2,000	1x	128	Subsidy Program
731	EdContracts - Reduce Services to Incarcerated Students	(289,100)		129	Corrections Institutions
732	EdContracts - Reduce Services to Incarcerated Students	134,900	1x	129	Corrections Institutions
733	iSEE - Proportional Reduction for Science Outreach Programs	(156,700)		130	Informal Science Education Enhancement
734	iSEE - Proportional Reduction for Science Outreach Programs	75,700	1x	130	Informal Science Education Enhancement
735	USDB Eliminate Extended Year Program	(85,000)		131	Instructional Services
736	USDB Eliminate Extended Year Program	41,100	1x	131	Instructional Services
737	USDB Reduce Travel	(20,000)		131	Instructional Services
738	USDB Reduce Travel	9,900	1x	131	Instructional Services
739	USDB Staff Reduction Instructional Services	(963,800)		131	Instructional Services
740	USDB Staff Reduction Instructional Services	465,800	1x	131	Instructional Services
741	USDB Reduce Kitchen Staff Contract	(5,000)		131	Support Services
742	USDB Reduce Kitchen Staff Contract	2,400	1x	131	Support Services
743	USDB Reduce Travel	(15,000)		131	Support Services
744	USDB Reduce Travel	7,000	1x	131	Support Services
745	USDB Restructure Administration	(50,000)		131	Support Services
746	USDB Restructure Administration	24,200	1x	131	Support Services
747	USDB Staff Reduction Support Services	(634,900)		131	Support Services
748	USDB Staff Reduction Support Services	306,900	1x	131	Support Services
749	Public Education Total	(2,817,200)			
750					
751	Transportation & Environmental Quality				
752	UNG - DP Current Expense	(33,200)		133	Armory Maintenance
753	UNG - National Guard Armory Maintenance	(207,200)		133	Armory Maintenance
754	UNG - National Guard Armory Maintenance	207,200	1x	133	Armory Maintenance

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
755	VA - Veterans' Outreach Program	(52,800)		134	Administration
756	VA - Veterans' Outreach Program	52,800	1x	134	Administration
757	VA - Veterans' Cemetery FTE Reduction	(23,200)		134	Cemetery
758	VA - Veterans' Cemetery FTE Reduction	23,200	1x	134	Cemetery
759	DEQ - Current Expense	(83,700)		135	Director's Office
760	DEQ - FTE Reduction	(170,500)		135	Director's Office
761	DEQ - Out of State Travel	(31,000)		135	Director's Office
762	DEQ - Current Expense	(12,000)	1x	135	Air Quality
763	DEQ - DAQ programmer	(83,700)		135	Air Quality
764	DEQ - FTE Reduction	(111,500)		135	Air Quality
765	DEQ - FTE Reduction	(111,500)		135	Environmental Response/Remediation
766	DEQ - FTE Reduction	(111,500)		135	Radiation Control
767	DEQ - Current Expense	(96,000)		135	Water Quality
768	DEQ - FTE Reduction	(274,800)		135	Drinking Water
769	DEQ - FTE Reduction	(111,500)		135	Solid and Hazardous Waste
770	UDOT - Highway Projects	(2,610,000)		136	State Construction - New
771	UDOT - Highway Projects	2,610,000	1x	136	State Construction - New
772	UDOT - Highway Projects	(4,125,000)		137	Transportation Investment Fund of 2005
773	UDOT - Highway Projects	4,125,000	1x	137	Transportation Investment Fund of 2005
774	Transportation & Environmental Quality Total	(1,230,900)			
775					
776	Legislature				
777	LEG - Personnel, Travel & Current Expense Reductions	(137,800)		138	Administration
778	LEG - Personnel, Travel & Current Expense Reductions	66,900	1x	138	Administration
779	LEG - Personnel, Travel & Current Expense Reductions	(3,200)		138	Dues to National Conference of State Legislatures
780	LEG - Personnel, Travel & Current Expense Reductions	1,500	1x	138	Dues to National Conference of State Legislatures
781	LEG - Personnel, Travel & Current Expense Reductions	(2,300)		138	Dues to Council of State Governments
782	LEG - Personnel, Travel & Current Expense Reductions	1,100	1x	138	Dues to Council of State Governments
783	LEG - Personnel, Travel & Current Expense Reductions	(259,200)		139	Administration
784	LEG - Personnel, Travel & Current Expense Reductions	125,100	1x	139	Administration
785	LEG - Personnel, Travel & Current Expense Reductions	(6,600)		139	Dues to National Conference of State Legislatures
786	LEG - Personnel, Travel & Current Expense Reductions	3,200	1x	139	Dues to National Conference of State Legislatures
787	LEG - Personnel, Travel & Current Expense Reductions	(4,700)		139	Dues to Council of State Governments
788	LEG - Personnel, Travel & Current Expense Reductions	2,300	1x	139	Dues to Council of State Governments

	B	C	D	E	F
1	Building Blocks included in Current Fiscal Year Supplemental Appropriations (H.B. 3)				
2	(FY 2009 General Fund/Education Funds)				
3					
4		FY 2009		Item	
5	Item	Amount	One-time	Number	Program Name
789	LEG - Personnel, Travel & Current Expense Reductions	(235,900)		140	Administration
790	LEG - Personnel, Travel & Current Expense Reductions	113,800	1x	140	Administration
791	LEG - Personnel, Travel & Current Expense Reductions	(186,600)		141	Administration and Research
792	LEG - Personnel, Travel & Current Expense Reductions	90,000	1x	141	Administration and Research
793	LEG - Personnel, Travel & Current Expense Reductions	(40,000)		142	Administration
794	LEG - Personnel, Travel & Current Expense Reductions	19,300	1x	142	Administration
795	LEG - Personnel, Travel & Current Expense Reductions	(550,500)		143	Administration
796	LEG - Personnel, Travel & Current Expense Reductions	265,600	1x	143	Administration
797	LEG - Personnel, Travel & Current Expense Reductions	(3,700)		144	Tax Review Commission
798	LEG - Personnel, Travel & Current Expense Reductions	1,800	1x	144	Tax Review Commission
799	LEG - Personnel, Travel & Current Expense Reductions	(4,000)		145	Constitutional Revision Commission
800	LEG - Personnel, Travel & Current Expense Reductions	1,900	1x	145	Constitutional Revision Commission
801	Legislature Total	(742,000)			
802	Grand Total	(76,515,100)			
803					