

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
6	<b>Executive Offices &amp; Criminal Justice</b>				
7	GOV - Discretionary Reduction	(251,700)		1	Administration
8	GOV - Discretionary Reduction	315,700	1x	1	Administration
9	GOV - Discretionary Reduction	(22,000)		1	Lt. Governor's Office
10	GOV - Discretionary Reduction	147,000	1x	1	Lt. Governor's Office
11	GOV - Elections Lawsuit	102,000	1x	1	Lt. Governor's Office
12	GOV - Discretionary Reduction	(10,000)		1	Governor's Energy Advisor
13	GOV - Discretionary Reduction	10,000	1x	1	Governor's Energy Advisor
14	GOV - Discretionary Reduction	(48,000)		3	Administration
15	GOV - Discretionary Reduction	68,000	1x	3	Administration
16	GOV - Discretionary Reduction	(74,000)		3	Planning and Budget Analysis
17	GOV - Discretionary Reduction	188,000	1x	3	Planning and Budget Analysis
18	GOV - Discretionary Reduction	(37,000)		3	Demographic and Economic Analysis
19	GOV - Discretionary Reduction	29,000	1x	3	Demographic and Economic Analysis
20	GOV - Discretionary Reduction	(30,000)		3	Information Technology
21	GOV - Discretionary Reduction	31,500	1x	3	Information Technology
22	GOV - Discretionary Reduction	(33,800)		3	State and Local Planning
23	GOV - Discretionary Reduction	90,000	1x	3	State and Local Planning
24	AUD - Personnel Staff Reduction	(233,800)		5	Auditing
25	AUD - Personnel Staff Reduction	427,100	1x	5	Auditing
26	TRE - Personnel Staff Reduction	(63,200)		6	Treasury and Investment
27	TRE - Personnel Staff Reduction	115,500	1x	6	Treasury and Investment
28	AG - Settlements: David C. Final \$46,100; Due Diligence \$90,000; Pelt Accountant \$400,000.	536,100	1x	7	Administration
29	AG - Personnel Staff Reduction	(1,412,900)		7	State Counsel
30	AG - Personnel Staff Reduction	2,404,000	1x	7	State Counsel
31	AG - Children's Justice Centers	(431,900)		9	Children's Justice Centers
32	AG - Children's Justice Centers	431,900	1x	9	Children's Justice Centers
33	CORR - Private Parole Violator Center	(6,000,000)	1x	12	Adult Probation and Parole Programs
34	CORR - Diagnostic Center	(427,400)		12	Institutional Operations Draper Facility
35	CORR - Transition Center	(1,241,800)		12	Institutional Operations Draper Facility
36	CORR - DORA Pilot Project	(212,400)		12	Programming Treatment
37	CORR - DORA Pilot Project	948,000	1x	12	Programming Treatment
38	CORR - Jail Reimbursement	(5,753,300)		16	Jail Reimbursement
39	CORR - Jail Reimbursement	2,000,000	1x	16	Jail Reimbursement
40	DJJS - Juvenile Offender Diversion Program reduction, app. 120 clients, 12 FTEs	(565,800)		18	Early Intervention Services
41	DJJS - Juvenile Offender Diversion Program reduction, app. 120 clients, 12 FTEs	300,000	1x	18	Early Intervention Services
42	DJJS - Youth offender State Supervision elimination	(579,300)		18	Community Programs
43	DJJS - Close Housing Unit within Long-term Facility	(450,000)		18	Correctional Facilities
44	DJJS - Close Housing Unit within Long-term Facility	450,000	1x	18	Correctional Facilities
45	DJJS - Direct Care Staff reduction-treatment reduction - 4 FTE	(184,300)		18	Correctional Facilities
46	DJJS - Youth Offender Transitional Services	(379,600)		18	Correctional Facilities
47	DJJS - Juvenile Offender Receiving Center Closures	(4,079,200)		18	Rural Programs

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
48	DJJS - Juvenile Offender Receiving Center Closures	4,079,200	1x	18	Rural Programs
49	CRTS - DORA Pilot Project	55,000	1x	19	District Courts
50	CRTS - Guardian ad Litem Restoration (HB3)	751,500		19	District Courts
51	CRTS - Main line item reduction	(9,240,400)		19	District Courts
52	DPS - Programs and Operations Personnel Reduction	(321,400)		24	Department Commissioner's Office
53	DPS - Programs and Operations Personnel Reduction	(141,100)		24	Department Intelligence Center
54	DPS - BCI Personnel Reduction	(527,400)		24	CITS Bureau of Criminal Identification
55	DPS - Communications Dispatch	127,000		24	CITS Communications
56	DPS - Weber Consolidated Dispatch	100,000		24	CITS Communications
57	DPS - Programs and Operations Personnel Reduction	(396,000)		24	CITS State Crime Labs
58	DPS - State Bureau of Investigation	(629,600)		24	CITS State Bureau of Investigation
59	DPS - Programs and Operations Personnel Reduction	(280,000)		24	Highway Patrol - Administration
60	DPS - UHP - Sworn Personnel Reduction	1,845,100		24	Highway Patrol - Field Operations
61	DPS - Liquor Law Enforcement Reduction	(300,000)		27	Liquor Law Enforcement
62	DPS - Eliminate Current and Future Vacancies for Driver License Offices	(408,900)		28	Driver License Administration
63	<b>Executive Offices &amp; Criminal Justice Total</b>	<b>(19,214,600)</b>			
64					
65	<b>Capital Facilities &amp; Government Operations</b>				
66	CPB - Current Expenses	(10,700)		31	Capitol Preservation Board
67	CPB - Personnel	(5,000)		31	Capitol Preservation Board
68	CPB - Personnel	5,000	1x	31	Capitol Preservation Board
69	CPB - Reduction in Capitol Maintenance (DFCM)	(277,000)		31	Capitol Preservation Board
70	CPB - Reduction in Capitol Maintenance (DFCM)	461,400	1x	31	Capitol Preservation Board
71	DAS - EDO DP Current Expenses	(11,400)		32	Executive Director
72	DAS - EDO Personnel Reduction	(38,200)		32	Executive Director
73	DAS - EDO Personnel Reduction	38,200	1x	32	Executive Director
74	DAS - Rules IT projects, DP current expense	(8,600)		33	DAR Administration
75	DAS - Rules IT projects, DP current expense	8,600	1x	33	DAR Administration
76	DAS - DFCM DP Current Expense	(44,000)		34	DFCM Administration
77	DAS - DFCM Personnel Reduction	(129,500)		34	DFCM Administration
78	DAS - DFCM Personnel Reduction	88,400	1x	34	DFCM Administration
79	DAS - Archives Personnel Reduction	(184,600)		35	Archives Administration
80	DAS - Archives Personnel Reduction	80,000	1x	35	Archives Administration
81	DAS - Finance Personnel Reduction	(237,600)		36	Payroll
82	DAS - Finance IT Projects	(281,400)		36	Financial Information Systems
83	ISF Rate Reductions - DTS Data Center Consolidation	1,700,000	1x	37	Internal Service Fund Rate Impacts
84	DAS - Post Conv. Professional Svcs	(3,700)		38	Post Conviction Indigent Defense Fund
85	DAS - JCC Personnel Reduction	(19,300)		39	Judicial Conduct Commission
86	DAS - Purchasing Personnel Reduction	(118,000)		40	Purchasing and General Services
87	DHRM - Administration Personnel Reduction	(185,800)		45	Classification and Employee Relations
88	DHRM - Administration Personnel Reduction	80,000	1x	45	Classification and Employee Relations
89	DHRM - IT funding Reduction	(87,200)		45	Information Technology

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
90	DTS - CIO Discretionary Spending Cut	(15,400)		48	Chief Information Officer
91	DTS - CIO Employee Reduction	(21,300)		48	Chief Information Officer
92	DTS - AGRC Reduction of Personnel and SGID Maintenance	(18,700)		49	Automated Geographic Reference Center
93	DTS - Reduction to Omnilink	(97,500)		49	Statewide Interoperable Communications
94	DTS - Reduction to Omnilink	148,600	1x	49	Statewide Interoperable Communications
95	Debt Service Increase for New Buildings	1,020,000		52	Debt Service
96	<b>Capital Facilities &amp; Government Operations Total</b>	<b>1,835,300</b>			
97					
98	<b>Commerce &amp; Workforce Services</b>				
99	DWS-Medicaid Eligibility/Food Stamps	2,000,000		54	Workforce Services
100	DWS-Personal Service Reduction	1,000,000	1x	54	Workforce Services
101	DWS-General Assistance	(2,200,000)		54	General Assistance/SSI
102	DWS-General Assistance	2,200,000	1x	54	General Assistance/SSI
103	USOR-Blind and Visually Impaired Reduction	(315,500)		55	Blind and Visually Impaired
104	USOR-Independent Living Assistive Technology Reduction	(114,300)		55	Rehabilitation Services
105	USOR-Independent Living Assistive Technology Reduction	114,300	1x	55	Rehabilitation Services
106	USOR-Rehabilitation Services Reduction	(1,300,000)		55	Rehabilitation Services
107	USOR-Deaf and Hard of Hearing Current Expense Reduction	(67,800)		55	Deaf and Hard of Hearing
108	Labor Commission-Antidiscrimination Personnel Reduction	(107,500)		57	Anti-Discrimination
109	Labor Commission-Utah Occupational Safety and Health Personnel Reduction	(107,500)		57	Utah Occupational Safety and Health
110	Insurance-Personal Services and Current Expense Reduction	(459,300)		62	Administration
111	Insurance-Personal Services and Current Expense Reduction	230,000	1x	62	Administration
112	<b>Commerce &amp; Workforce Services Total</b>	<b>872,400</b>			
113					
114	<b>Economic Development and Revenue</b>				
115	TAX - Cutback in enforcement activity	50,000		71	Administration Division
116	TAX - Auditing Cutback	144,000		71	Auditing Division
117	TAX - Out of state auditing	150,000		71	Auditing Division
118	TAX - Cutback in programming	139,200		71	Technology Management
119	TAX - Cutback in collection/support	119,000		71	Tax Payer Services
120	DCC - Support for Administration (1/2 FTE) in DCC Administration	(63,500)		74	Executive Director
121	DCC - Humanities Council	(12,600)		77	Grants to Non-profits
122	DCC - Reduce support materials (such as copies, etc.)	(5,300)		79	Blind and Physically Handicapped
123	DCC - Travel Reduction Library	(500)		79	Blind and Physically Handicapped
124	DCC - Reduce expense related to data processing	(6,900)		79	Library Development
125	DCC - Reduce support materials (such as copies, etc.) for Bookmobiles and other Library Resources	(12,100)		79	Library Development
126	DCC - Travel Reduction Library	(2,500)		79	Library Development
127	DCC - Library Grant Pass-thru reduction	(50,500)		79	Library Resources
128	DCC - Reduce support materials for library resources	(66,700)		79	Library Resources
129	DCC - Indian Affairs Support Staff Reduction	(21,300)		80	Indian Affairs
130	DCC - Reduce Current Expenses HCD	(2,900)		81	Community Development Administration
131	DCC - Travel Reduction HCD	(3,000)		81	Community Development Administration

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
132	DCC - Earned Income Tax Credit	(57,000)		81	Community Assistance
133	DCC - Earned Income Tax Credit	57,000	1x	81	Community Assistance
134	DCC - Huntsman Cancer Center	1,040,000	1x	81	Community Assistance
135	DCC - Huntsman Cancer Center Assistance	(520,000)		81	Community Assistance
136	DCC - Huntsman Cancer Center Assistance (Round 2)	(520,000)		81	Community Assistance
137	DCC - Reduce Current Expenses HCD	(7,500)		81	Community Assistance
138	DCC - HCD Current Expense Reduction	(5,000)		81	Community Services
139	DCC - HCD Current Expense	(10,000)		81	Commission on Volunteers
140	GOED - Office of Tourism Program support reduction	(12,700)		84	Administration
141	GOED - Office of Tourism Travel Reduction	(3,700)		84	Administration
142	GOED - Reduce Funding for the Utah Summer Games	(24,500)		84	Administration
143	GOED - Reduce Sports Commission Funding	(270,000)		84	Administration
144	GOED - Sports Commission	270,000	1x	84	Administration
145	GOED - Health System Reform	605,000	1x	85	Administration
146	GOED - Office of Tourism Program support reduction	(8,700)		85	Administration
147	GOED - Office of Tourism Travel Reduction	(2,800)		85	Administration
148	GOED - World Trade Center	350,000	1x	85	Administration
149	GOED - Office of Tourism Program support reduction	(28,400)		85	Operations and Fulfillment
150	GOED - Office of Tourism Travel Reduction	(2,500)		85	Operations and Fulfillment
151	GOED - Office of Tourism Program support reduction	(8,100)		85	Film Commission
152	GOED - Eliminate Science Camp Funding	(50,000)		86	Business Creation
153	GOED - Program Support Reduction	(2,000)		86	Business Creation
154	GOED - California Initiative	2,000,000	1x	86	Business Growth
155	GOED - Falcon Hill/MIDA	1,000,000	1x	86	Business Growth
156	GOED - Reduce MEP Program Funding	250,000	1x	86	Business Growth
157	GOED - UBIDS	1,000,000	1x	86	Business Growth
158	GOED - Program Support Reduction	(48,000)		86	Business Growth
159	Sports Authority - Reduce Service Levels Provided by the Pete Suazo Athletic Commission	(13,500)		87	Utah Sports Authority
160	Sports Authority - Reduce Service Levels Provided by the Pete Suazo Athletic Commission	13,500	1x	87	Utah Sports Authority
161	USTAR - Consolidation of Technology Outreach	(608,600)		88	Technology Outreach
162	USTAR - Elimination of analyst and intern positions	(497,000)		88	Technology Outreach
163	DCC - Olene Walker Housing Loan Fund program reduction	(354,500)		89	Olene Walker Housing Trust Fund
164	DCC - Olene Walker Housing Loan Fund program reduction	105,000	1x	89	Olene Walker Housing Trust Fund
165	DCC - Homeless Trust Fund program reduction	(105,000)		91	General Fund Restricted - Pamela Atkinson Homeless Trust
166	DCC - Homeless Trust Fund program reduction	105,000	1x	91	General Fund Restricted - Pamela Atkinson Homeless Trust
167	GOED - Motion Picture Incentive Fund	(73,700)		92	Motion Picture Incentive Fund
168	<b>Economic Development and Revenue Total</b>	<b>3,916,700</b>			
169					
170	<b>Health &amp; Human Services</b>				
171	DOH - Defund Boards & Commissions	(2,000)		93	Executive Director
172	DOH - Incentive Reward Elimination	(20,900)		93	Executive Director
173	DOH - Travel and Current Expense	(4,900)		93	Executive Director

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
174	DOH - Drivers' License Monies to Medical Examiner's Office	(100,000)		93	Medical Examiner
175	DOH - Medical Examiner	200,000		93	Medical Examiner
176	DOH - 3 FTEs Historical Data Record Entry	(83,300)		93	Center for Health Data
177	DOH - Defund Boards & Commissions	(5,100)		94	Director's Office
178	DOH - Incentive Reward Elimination	(1,300)		94	Director's Office
179	DOH - Personal Services & Current Expense Reductions	284,300		94	Director's Office
180	DOH - EMS Program Reduction	(500,000)		94	Emergency Medical Services
181	DOH - End CPR Training for All 10th Graders	(300,000)		94	Emergency Medical Services
182	DOH - Child Care Licensing Reduction to Match Fewer Facilities	(36,200)		94	Child Care Licensing
183	DOH - Personal Services & Current Expense Reductions	(284,300)		94	Primary Care and Rural Health
184	DOH - Reduce Primary Care Grants to FY 2004 Levels	(30,600)		94	Primary Care and Rural Health
185	DOH - Reduce Primary Care Grants to FY 2004 Levels	30,600	1x	94	Primary Care and Rural Health
186	DOH - Eliminate Workforce Financial Assistance	(425,900)		95	Workforce Financial Assistance
187	DOH - Incentive Reward Elimination	(4,800)		96	Director's Office
188	DOH - Incentive Reward Elimination	(11,800)		97	Director's Office
189	DOH - Baby Your Baby Longer Phone Wait Times	(21,600)		97	Health Promotion
190	DOH - End Cervical Cancer Outreach (HB 358, 2007 GS, Morgan)	(2,000)		97	Health Promotion
191	DOH - Reduce Reproductive Health Program	(13,300)		97	Maternal and Child Health
192	DOH - 1,000 Less Children in CSHCN Clinics	(1,000,000)		97	Children with Special Health Care Needs
193	DOH - 1,000 Less Children in CSHCN Clinics	1,000,000	1x	97	Children with Special Health Care Needs
194	DOH - Incentive Reward Elimination	(6,900)		98	Director's Office
195	DOH - H.B. 3 Medicaid Eligibility Restoration	442,400		99	Inpatient Hospital
196	DOH - Incentive Reward Elimination	(18,200)		99	Inpatient Hospital
197	DOH - Reduce Medicaid Hospital Rates	(11,000,000)		99	Inpatient Hospital
198	DOH - Reduce Medicaid Hospital Rates	4,500,000	1x	99	Inpatient Hospital
199	DOH - Medicaid Administrative Roll-back for HMO's from 8% to 6.5%	(1,321,800)		99	Contracted Health Plans
200	DOH - Medicaid Cost Containment	(793,700)		99	Contracted Health Plans
201	DOH - H.B. 3 Medicaid Eligibility Restoration	384,900		99	Physician Services
202	DOH - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	(284,000)		99	Physician Services
203	DOH - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	284,000	1x	99	Physician Services
204	DOH - Provider Rate Reduction - Medicaid Non-physician to FY 2008 Rate	(4,013,800)		99	Other Mandatory Services
205	DOH - Provider Rate Reduction - Medicaid Non-physician to FY 2008 Rate	677,400	1x	99	Other Mandatory Services
206	DOH - Second Reduction of Rates for Medicaid Non-physician Before 7/1/07	(1,622,600)		99	Other Mandatory Services
207	DOH - Second Reduction of Rates for Medicaid Non-physician Before 7/1/07	1,622,600	1x	99	Other Mandatory Services
208	DOH - Medicaid Restricted Account Fund Balance	(3,000,000)	1x	99	Other Mandatory Services
209	DOH - 5% Drug Reimbursement Reduction in Medicaid	(1,129,000)		100	Pharmacy
210	DOH - 5% Drug Reimbursement Reduction in Medicaid	1,129,000	1x	100	Pharmacy
211	DOH - Allow Cost Consideration in DUR Decisions	(6,500)		100	Pharmacy
212	DOH - Start Prior Authorization for PDL	(974,300)		100	Pharmacy
213	DOH - H.B. 3 Medicaid Eligibility Restoration	288,800		100	Other Optional Services
214	DOH - No New PCN Applicants	1,250,000		100	Other Optional Services
215	DOH - Eliminate Tobacco Money Funded - Baby Your Baby	46,300		101	Children's Health Insurance Program

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
216	DOH - Eliminate Tobacco Money Funded - Health Promotion Administration	106,600		101	Children's Health Insurance Program
217	DOH - Eliminate Tobacco Money Funded - Physical Activity, Nutrition & Obesity	33,300		101	Children's Health Insurance Program
218	DOH - Elimination of Tobacco Prevention Funded Efforts	2,387,300		101	Children's Health Insurance Program
219	DOH - Incentive Reward Elimination	(200)		101	Children's Health Insurance Program
220	DOH - Increase premiums for Plan C CHIP children	(72,000)		101	Children's Health Insurance Program
221	DOH - New Late Premium Fee in CHIP	(10,000)		101	Children's Health Insurance Program
222	DOH - No New CHIP Media Outreach	(30,000)		101	Children's Health Insurance Program
223	DOH - Reduce Tobacco Cessation Programs	1,662,500		101	Children's Health Insurance Program
224	DOH - Local Health Department Funding	(187,300)		102	Local Health Department Funding
225	DOH - Local Health Department Funding	187,300	1x	102	Local Health Department Funding
226	DHS - Defund Boards & Commissions	(34,100)		104	Executive Director's Office
227	DHS - Provider Rate Rollback	(300)		104	Legal Affairs
228	DHS - Provider Rate Rollback	300	1x	104	Legal Affairs
229	DHS - End Employee Assistance - FY 2010 portion	(25,000)		104	Fiscal Operations
230	DHS - Personal Services & Current Expense Reductions	(123,700)		104	Fiscal Operations
231	DHS - Children's Center Mental Hlth Grant	(25,000)		105	Community Mental Health Services
232	DHS - Provider Rate Rollback	(975,300)		105	Mental Health Centers
233	DHS - Reduce Local Mental Health Funds	(1,750,000)		105	Mental Health Centers
234	DHS - Reduce Local Mental Health Funds	1,750,000	1x	105	Mental Health Centers
235	DHS - Provider Rate Rollback	975,300	1x	105	Mental Health Centers
236	DHS - Personal Services & Current Expense Reductions	779,900		105	State Hospital
237	DHS - Provider Rate Rollback	(382,900)		105	Local Substance Abuse Services
238	DHS - Substance Abuse Prevention & Treatment Reduction	(500,000)		105	Local Substance Abuse Services
239	DHS - Substance Abuse Prevention & Treatment Reduction	500,000	1x	105	Local Substance Abuse Services
240	DHS - Provider Rate Rollback	382,900	1x	105	Local Substance Abuse Services
241	DHS - Drug Offender Reform Act (DORA) pilot	2,009,400	1x	105	Drug Offender Reform Act (DORA)
242	DHS - Eliminate DORA	(2,800,000)		105	Drug Offender Reform Act (DORA)
243	DHS - Personal Services & Current Expense Reductions	(1,863,100)		106	Service Delivery
244	DHS - Personal Services & Current Expense Reductions	1,950,000	1x	106	Service Delivery
245	DHS - Provider Rate Rollback	(1,545,000)		106	Community Supports Waiver
246	DHS - Provider Rate Rollback	1,545,000	1x	106	Community Supports Waiver
247	DHS - Personal Services & Current Expense Reductions	(454,600)		107	Child Support Services
248	DHS - Personal Services & Current Expense Reductions	250,000	1x	107	Child Support Services
249	DHS - Personal Services & Current Expense Reductions	1,246,700		108	Service Delivery
250	DHS - Provider Rate Rollback	(1,960,700)		108	Out-of-Home Care
251	DHS - Provider Rate Rollback	1,960,700	1x	108	Out-of-Home Care
252	DHS - Nursing Home Pilot Program	(60,000)		109	Administration
253	DHS - Personal Services & Current Expense Reductions	(85,200)		109	Administration
254	DHS - Personal Services & Current Expense Reductions	50,000	1x	109	Administration
255	DHS - 15% of Gen. Fund Pass-thru for Aging Co. Suppt Srvc	(135,000)		109	Local Government Grants - Formula Funds
256	DHS - 15% of Gen. Fund Pass-thru for Aging Co. Suppt Srvc	135,000	1x	109	Local Government Grants - Formula Funds
257	DHS - 15% of Gen. Fund Pass-thru for Aging Funding Sent to Counties	(54,000)		109	Local Government Grants - Formula Funds

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
258	DHS - 15% of Gen. Fund Pass-thru for Aging Funding Sent to Counties	54,000	1x	109	Local Government Grants - Formula Funds
259	DHS - Cap enrollment for Nursing Home Alternatives	(500,000)		109	Local Government Grants - Formula Funds
260	DHS - Cap enrollment for Nursing Home Alternatives	500,000	1x	109	Local Government Grants - Formula Funds
261	DHS - Provider Rate Rollback	(296,200)		109	Local Government Grants - Formula Funds
262	DHS - Provider Rate Rollback	296,200	1x	109	Local Government Grants - Formula Funds
263	<b>Health &amp; Human Services Total</b>	<b>(9,985,700)</b>			
264					
265	<b>Higher Education</b>				
266	UU - New Facilities O & M	1,055,100		111	Education and General
267	UU - New Facilities O & M	(1,055,100)	1x	111	Education and General
268	UU - One-time FY 2010 Backfill	18,034,400	1x	111	Education and General
269	UU - Ongoing FY 2010 Budget Reduction	(15,888,100)		111	Education and General
270	UU - Ongoing Reallocation of FY 2009 cuts	4,744,500		111	Education and General
271	UU - One-time FY 2010 Backfill	61,800	1x	112	Educationally Disadvantaged
272	UU - Ongoing Reallocation of FY 2009 cuts	(101,000)		112	Educationally Disadvantaged
273	UU - One-time FY 2010 Backfill	1,877,200	1x	113	School of Medicine
274	UU - Ongoing Reallocation of FY 2009 cuts	(3,069,000)		113	School of Medicine
275	UU - One-time FY 2010 Backfill	405,400	1x	114	University Hospital
276	UU - Ongoing Reallocation of FY 2009 cuts	(662,700)		114	University Hospital
277	UU - One-time FY 2010 Backfill	7,700	1x	114	Miners' Hospital
278	UU - Ongoing Reallocation of FY 2009 cuts	(12,600)		114	Miners' Hospital
279	UU - One-time FY 2010 Backfill	47,900	1x	115	Regional Dental Education Program
280	UU - Ongoing Reallocation of FY 2009 cuts	(78,300)		115	Regional Dental Education Program
281	UU - One-time FY 2010 Backfill	62,600	1x	116	Seismograph Stations
282	UU - Ongoing Reallocation of FY 2009 cuts	(102,300)		116	Seismograph Stations
283	UU - One-time FY 2010 Backfill	170,500	1x	116	Museum of Natural History
284	UU - Ongoing Reallocation of FY 2009 cuts	(278,800)		116	Museum of Natural History
285	UU - Range Creek Security	118,100		116	Museum of Natural History
286	UU - One-time FY 2010 Backfill	10,300	1x	116	State Arboretum
287	UU - Ongoing Reallocation of FY 2009 cuts	(16,900)		116	State Arboretum
288	UU - One-time FY 2010 Backfill	217,300	1x	117	Public Broadcasting
289	UU - Ongoing Reallocation of FY 2009 cuts	(355,300)		117	Public Broadcasting
290	UU - One-time FY 2010 Backfill	41,300	1x	119	Utah Tele-Health Network
291	UU - Ongoing Reallocation of FY 2009 cuts	(67,600)		119	Utah Tele-Health Network
292	USU - One-time FY 2010 Backfill	9,694,100	1x	121	Education and General
293	USU - Ongoing FY 2010 Budget Reduction	(9,757,200)		121	Education and General
294	USU - Ongoing Reallocation of FY 2009 cuts	5,251,800		121	Education and General
295	USU - One-time FY 2010 Backfill	21,200	1x	122	Educationally Disadvantaged
296	USU - Ongoing Reallocation of FY 2009 cuts	(34,600)		122	Educationally Disadvantaged
297	USU - One-time FY 2010 Backfill	358,400	1x	123	Uintah Basin Regional Campus
298	USU - Ongoing Reallocation of FY 2009 cuts	(584,400)		123	Uintah Basin Regional Campus
299	USU - One-time FY 2010 Backfill	58,900	1x	124	Southeastern Continuing Education Center

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
300	USU - Ongoing Reallocation of FY 2009 cuts	(96,100)		124	Southeastern Continuing Education Center
301	USU - One-time FY 2010 Backfill	237,200	1x	125	Brigham City Regional Campus
302	USU - Ongoing Reallocation of FY 2009 cuts	(386,700)		125	Brigham City Regional Campus
303	USU - One-time FY 2010 Backfill	216,800	1x	126	Tooele Regional Campus
304	USU - Ongoing Reallocation of FY 2009 cuts	(353,400)		126	Tooele Regional Campus
305	USU - One-time FY 2010 Backfill	156,800	1x	127	Water Research Laboratory
306	USU - Ongoing Reallocation of FY 2009 cuts	(255,600)		127	Water Research Laboratory
307	USU - One-time FY 2010 Backfill	1,086,100	1x	128	Agriculture Experiment Station
308	USU - Ongoing Reallocation of FY 2009 cuts	(1,770,700)		128	Agriculture Experiment Station
309	USU - One-time FY 2010 Backfill	1,085,800	1x	129	Cooperative Extension
310	USU - Ongoing Reallocation of FY 2009 cuts	(1,770,300)		129	Cooperative Extension
311	WSU - One-time FY 2010 Backfill	5,713,100	1x	130	Education and General
312	WSU - Ongoing FY 2010 Budget Reduction	(4,342,500)		130	Education and General
313	WSU - Ongoing Reallocation of FY 2009 cuts	44,200		130	Education and General
314	WSU - One-time FY 2010 Backfill	27,100	1x	131	Educationally Disadvantaged
315	WSU - Ongoing Reallocation of FY 2009 cuts	(44,200)		131	Educationally Disadvantaged
316	SUU - New Facilities O & M	324,400		132	Education and General
317	SUU - New Facilities O & M	(324,400)	1x	132	Education and General
318	SUU - One-time FY 2010 Backfill	2,709,100	1x	132	Education and General
319	SUU - Ongoing FY 2010 Budget Reduction	(2,061,100)		132	Education and General
320	SUU - Ongoing Reallocation of FY 2009 cuts	32,300		132	Education and General
321	SUU - One-time FY 2010 Backfill	8,600	1x	133	Educationally Disadvantaged
322	SUU - Ongoing Reallocation of FY 2009 cuts	(14,000)		133	Educationally Disadvantaged
323	SUU - One-time FY 2010 Backfill	2,100	1x	134	Shakespeare Festival
324	SUU - Ongoing Reallocation of FY 2009 cuts	(3,400)		134	Shakespeare Festival
325	SUU - One-time FY 2010 Backfill	9,100	1x	135	Rural Development
326	SUU - Ongoing Reallocation of FY 2009 cuts	(14,900)		135	Rural Development
327	UVU - One-time FY 2010 Backfill	5,444,100	1x	136	Education and General
328	UVU - Ongoing FY 2010 Budget Reduction	(4,114,100)		136	Education and General
329	Snow College - One-time FY 2010 Backfill	1,756,200	1x	138	Education and General
330	Snow College - Ongoing FY 2010 Budget Reduction	(1,362,100)		138	Education and General
331	Snow College Nursing Program	118,300		138	Education and General
332	Snow College Nursing Program	11,400	1x	138	Education and General
333	DSC - One-time FY 2010 Backfill	1,877,800	1x	141	Education and General
334	DSC - Ongoing FY 2010 Budget Reduction	(1,433,000)		141	Education and General
335	DSC - Ongoing Reallocation of FY 2009 cuts	11,800		141	Education and General
336	DSC - One-time FY 2010 Backfill	2,400	1x	142	Educationally Disadvantaged
337	DSC - Ongoing Reallocation of FY 2009 cuts	(3,900)		142	Educationally Disadvantaged
338	DSC - One-time FY 2010 Backfill	4,800	1x	143	Zion Park Amphitheater
339	DSC - Ongoing Reallocation of FY 2009 cuts	(7,900)		143	Zion Park Amphitheater
340	CEU - One-time FY 2010 Backfill	1,284,900	1x	144	Education and General
341	CEU - Ongoing FY 2010 Budget Reduction	(1,109,100)		144	Education and General

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
342	CEU - Ongoing Reallocation of FY 2009 cuts	399,400		144	Education and General
343	CEU - One-time FY 2010 Backfill	9,300	1x	145	Educationally Disadvantaged
344	CEU - Ongoing Reallocation of FY 2009 cuts	(14,700)		145	Educationally Disadvantaged
345	CEU - One-time FY 2010 Backfill	25,700	1x	146	Prehistoric Museum
346	CEU - Ongoing Reallocation of FY 2009 cuts	(40,700)		146	Prehistoric Museum
347	CEU - One-time FY 2010 Backfill	216,900	1x	147	San Juan Center
348	CEU - Ongoing Reallocation of FY 2009 cuts	(344,000)		147	San Juan Center
349	SLCC - New Facilities O & M	141,400		148	Education and General
350	SLCC - New Facilities O & M	(141,400)	1x	148	Education and General
351	SLCC - One-time FY 2010 Backfill	5,215,200	1x	148	Education and General
352	SLCC - Ongoing FY 2010 Budget Reduction	(4,231,800)		148	Education and General
353	SLCC - Ongoing Reallocation of FY 2009 cuts	635,000		148	Education and General
354	SLCC - One-time FY 2010 Backfill	389,600	1x	150	Skills Center
355	SLCC - Ongoing Reallocation of FY 2009 cuts	(635,000)		150	Skills Center
356	SBOR - One-time FY 2010 Backfill	292,700	1x	151	Administration
357	SBOR - Ongoing FY 2010 Budget Reduction	(192,900)		151	Administration
358	SBOR - Ongoing Reallocation of FY 2009 cuts	(18,000)		151	Administration
359	SBOR - One-time FY 2010 Backfill	48,800	1x	151	Prison Recidivism
360	SBOR - Ongoing FY 2010 Budget Reduction	(32,100)		151	Prison Recidivism
361	SBOR - Ongoing Reallocation of FY 2009 cuts	50,400		151	Prison Recidivism
362	SBOR - One-time FY 2010 Backfill	91,100	1x	151	Services for Hearing Impaired Students
363	SBOR - Ongoing FY 2010 Budget Reduction	(60,000)		151	Services for Hearing Impaired Students
364	SBOR - Ongoing Reallocation of FY 2009 cuts	150,100		151	Services for Hearing Impaired Students
365	SBOR - EAC funding for Regents' Scholarship/UCOPE	135,000		151	Regents' Scholarship
366	SBOR - One-time FY 2010 Backfill	36,400	1x	151	Regents' Scholarship
367	SBOR - Ongoing FY 2010 Budget Reduction	(24,000)		151	Regents' Scholarship
368	SBOR - Ongoing Reallocation of FY 2009 cuts	77,700		151	Regents' Scholarship
369	SBOR - One-time FY 2010 Backfill	358,600	1x	152	Student Aid
370	SBOR - Ongoing FY 2010 Budget Reduction	(236,200)		152	Student Aid
371	SBOR - Ongoing Reallocation of FY 2009 cuts	(280,800)		152	Student Aid
372	SBOR - One-time FY 2010 Backfill	4,300	1x	152	Minority Scholarships
373	SBOR - Ongoing FY 2010 Budget Reduction	(2,800)		152	Minority Scholarships
374	SBOR - Ongoing Reallocation of FY 2009 cuts	17,400		152	Minority Scholarships
375	SBOR - One-time FY 2010 Backfill	4,300	1x	152	Tuition Assistance
376	SBOR - Ongoing FY 2010 Budget Reduction	(2,800)		152	Tuition Assistance
377	SBOR - Ongoing Reallocation of FY 2009 cuts	17,500		152	Tuition Assistance
378	SBOR - One-time FY 2010 Backfill	194,100	1x	152	New Century Scholarships
379	SBOR - Ongoing FY 2010 Budget Reduction	(127,800)		152	New Century Scholarships
380	SBOR - Ongoing Reallocation of FY 2009 cuts	(151,900)		152	New Century Scholarships
381	SBOR - EAC funding for Regents' Scholarship/UCOPE	500,000	1x	152	Utah Centennial Opportunity Program for Education
382	SBOR - One-time FY 2010 Backfill	362,900	1x	152	Utah Centennial Opportunity Program for Education
383	SBOR - Ongoing FY 2010 Budget Reduction	(239,100)		152	Utah Centennial Opportunity Program for Education

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
384	SBOR - Ongoing Reallocation of FY 2009 cuts	(248,500)		152	Utah Centennial Opportunity Program for Education
385	SBOR - One-time FY 2010 Backfill	4,600	1x	152	Engineering Loan Repayment Program
386	SBOR - Ongoing FY 2010 Budget Reduction	(3,000)		152	Engineering Loan Repayment Program
387	SBOR - Ongoing Reallocation of FY 2009 cuts	18,500		152	Engineering Loan Repayment Program
388	SBOR - One-time FY 2010 Backfill	91,100	1x	154	Economic Development Initiatives
389	SBOR - Ongoing Reallocation of FY 2009 cuts	62,500		154	Economic Development Initiatives
390	SBOR - One-time FY 2010 Backfill	9,100	1x	157	Campus Compact
391	SBOR - Ongoing FY 2010 Budget Reduction	(6,000)		157	Campus Compact
392	SBOR - Ongoing Reallocation of FY 2009 cuts	37,200		157	Campus Compact
393	SBOR - One-time FY 2010 Backfill	93,100	1x	158	Western Interstate Commission for Higher Education
394	SBOR - Ongoing FY 2010 Budget Reduction	(61,300)		158	Western Interstate Commission for Higher Education
395	SBOR - Ongoing Reallocation of FY 2009 cuts	(28,500)		158	Western Interstate Commission for Higher Education
396	SBOR - One-time FY 2010 Backfill	166,100	1x	159	T.H. Bell Scholarship Program
397	SBOR - Ongoing FY 2010 Budget Reduction	(109,400)		159	T.H. Bell Scholarship Program
398	SBOR - Ongoing Reallocation of FY 2009 cuts	91,200		159	T.H. Bell Scholarship Program
399	SBOR - One-time FY 2010 Backfill	511,000	1x	160	Higher Education Technology Initiative
400	SBOR - Ongoing FY 2010 Budget Reduction	(336,700)		160	Higher Education Technology Initiative
401	SBOR - Ongoing Reallocation of FY 2009 cuts	71,600		160	Higher Education Technology Initiative
402	SBOR - One-time FY 2010 Backfill	50,700	1x	161	Electronic College
403	SBOR - Ongoing FY 2010 Budget Reduction	(33,400)		161	Electronic College
404	SBOR - Ongoing Reallocation of FY 2009 cuts	206,600		161	Electronic College
405	SBOR - One-time FY 2010 Backfill	290,000	1x	162	Utah Academic Library Consortium
406	SBOR - Ongoing FY 2010 Budget Reduction	(191,000)		162	Utah Academic Library Consortium
407	SBOR - Ongoing Reallocation of FY 2009 cuts	(72,100)		162	Utah Academic Library Consortium
408	UCAT - One-time FY 2010 Backfill	101,400	1x	163	Administration
409	UCAT - Ongoing FY 2010 Budget Reduction	(73,300)		163	Administration
410	UCAT - One-time FY 2010 Backfill	66,600	1x	163	Equipment
411	UCAT - Ongoing FY 2010 Budget Reduction	(48,100)		163	Equipment
412	UCAT - One-time FY 2010 Backfill	299,700	1x	163	Custom Fit
413	UCAT - Ongoing FY 2010 Budget Reduction	(216,500)		163	Custom Fit
414	BATC - One-time FY 2010 Backfill	842,700	1x	164	Bridgerland Applied Technology College
415	BATC - Ongoing FY 2010 Budget Reduction	(608,900)		164	Bridgerland Applied Technology College
416	DATC - One-time FY 2010 Backfill	881,000	1x	165	Davis Applied Technology College
417	DATC - Ongoing FY 2010 Budget Reduction	(636,600)		165	Davis Applied Technology College
418	DXATC - One-time FY 2010 Backfill	194,500	1x	166	Dixie Applied Technology College
419	DXATC - Ongoing FY 2010 Budget Reduction	(140,600)		166	Dixie Applied Technology College
420	MATC - New Facilities O & M	513,800		167	Mountainland Applied Technology College
421	MATC - New Facilities O & M	(513,800)	1x	167	Mountainland Applied Technology College
422	MATC - One-time FY 2010 Backfill	432,600	1x	167	Mountainland Applied Technology College
423	MATC - Ongoing FY 2010 Budget Reduction	(312,600)		167	Mountainland Applied Technology College
424	OWATC - New Facilities O & M	445,300		168	Ogden/Weber Applied Technology College
425	OWATC - New Facilities O & M	(445,300)	1x	168	Ogden/Weber Applied Technology College

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
426	OWATC - New Facilities O & M	953,200	1x	168	Ogden/Weber Applied Technology College
427	OWATC - Ongoing FY 2010 Budget Reduction	(688,700)		168	Ogden/Weber Applied Technology College
428	SLTATC - One-time FY 2010 Backfill	285,600	1x	169	Salt Lake/Tooele Applied Technology College
429	SLTATC - Ongoing FY 2010 Budget Reduction	(206,400)		169	Salt Lake/Tooele Applied Technology College
430	SWATC - One-time FY 2010 Backfill	214,000	1x	170	Southwest Applied Technology College
431	SWATC - Ongoing FY 2010 Budget Reduction	(154,600)		170	Southwest Applied Technology College
432	UBATC - One-time FY 2010 Backfill	464,200	1x	171	Utah Basin Applied Technology College
433	UBATC - Ongoing FY 2010 Budget Reduction	(335,400)		171	Utah Basin Applied Technology College
434	UEN - FY 2010 Staff and programs add-back	102,100	1x	172	Administration
435	UEN - FY 2010 Staff and programs reduction	(92,900)		172	Administration
436	UEN - FY 2010 Staff and programs add-back	1,303,400	1x	172	Technical Services
437	UEN - FY 2010 Staff and programs reduction	(1,076,200)		172	Technical Services
438	UEN - FY 2010 Staff and programs add-back	135,200	1x	172	Instructional Services
439	UEN - FY 2010 Staff and programs reduction	(103,000)		172	Instructional Services
440	MEC - Staff Reduction	(42,100)		173	Medical Education Council
441	MEC one-time backfill	57,500	1x	173	Medical Education Council
442	<b>Higher Education Total</b>	<b>17,680,600</b>			
443					
444	<b>Natural Resources</b>				
445	DNR - Watershed Initiative	(104,600)		177	Watershed
446	DNR - Watershed Initiative	104,600	1x	177	Watershed
447	DNR - Eliminate FTE's in various programs	(126,200)		180	Administrative Services
448	DNR - Public Access on Trust Lands	(579,000)		180	Administrative Services
449	DNR - Reduction in the County Bounty Program, Transfer to Ag	(100,000)		180	Administrative Services
450	DNR - Close Some Parks 2 Days per Week	(274,100)		186	Park Operation Management
451	DNR - Parks Staff Reduction	(280,000)		186	Park Operation Management
452	DNR - UGS Elimination of Temporary Positions	(31,000)		188	Administration
453	DNR - UGS Groundwater Equipment	(95,000)		188	Administration
454	DNR - UGS Subcontract Awards	(50,300)		188	Administration
455	DNR - USG Eliminate 1 Position: Geologist	(61,700)		188	Administration
456	DNR - Elimination of Engineer Positions	(164,700)		189	Administration
457	DNR - Ground Water Report	(80,500)		189	Administration
458	DNR - Stream Gage Reductions	(51,800)		189	Administration
459	DNR - Stream Alteration Program	(368,700)		191	Administration
460	DNR - Water Rights Travel and Current Expenses	(369,000)		191	Administration
461	DNR - Water Rights Travel and Current Expenses	369,000	1x	191	Administration
462	Ag - Meat Inspection Program	(766,400)		194	General Administration
463	Ag - Staff Reductions	(164,000)		194	General Administration
464	Ag - State Fair Reductions	(63,500)		196	State Fair Corporation
465	Ag - State Fair Reductions	63,500	1x	196	State Fair Corporation
466	Ag - Resource Conservation Pass Through	(55,000)		198	Resource Conservation
467	Ag - Resource Conservation Staff	(43,000)		198	Resource Conservation

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
468	Ag - Resource Conservation Staff	43,000	1x	198	Resource Conservation
469	Ag - Rangeland Improvement Fund	(104,600)		203	Rangeland Improvement Fund
470	Ag - Rangeland Improvement Fund	104,600	1x	203	Rangeland Improvement Fund
471	Rural Rehabilitation Loan Fund	8,500,000	1x	204	Rural Rehab Loan Fund
472	Water Resources C&D Fund	7,500,000	1x	207	Water Resources C&D Fund
473	<b>Natural Resources Total</b>	<b>12,751,600</b>			
474					
475	<b>Public Education</b>				
476	USOE - SASS - Adult Education - Move 1 Position to Partial Federal Funding	(13,100)		208	Student Achievement
477	USOE - SASS - Assessment - Eliminate Mentor Grants	(600,000)		208	Student Achievement
478	USOE - SASS - Assessment - Reuse UBSCCT Forms (No New Development)	(503,000)		208	Student Achievement
479	USOE - SASS - Assessment - Staff Reduction	(122,400)		208	Student Achievement
480	USOE - SASS - Assessment - UTIPS Development Reduction	(46,000)		208	Student Achievement
481	USOE - SASS - CTE - Reduce Professional Development	(40,000)		208	Student Achievement
482	USOE - SASS - CTE - Staff Reduction	(100,500)		208	Student Achievement
483	USOE - SASS - Curriculum - Staff Reduction	(313,500)		208	Student Achievement
484	USOE - SASS - Educational Technology - Staff Reduction	(22,000)		208	Student Achievement
485	USOE - SASS - Information Technology - Staff Reduction	(72,500)		208	Student Achievement
486	USOE - SASS - Instructional Services - Reduce Fine Arts Endorsement	(10,900)		208	Student Achievement
487	USOE - SASS - Professional Development - Highly Qualified Teacher Programs	(167,100)		208	Student Achievement
488	USOE - Special Education - Reduce Braille Literacy	(1,000)		208	Student Achievement
489	USOE - Special Education - Reduce Deafblind Consultant Contact	(1,000)		208	Student Achievement
490	USOE - Bus Svcs - School Finance - Reduce Operational Costs	(15,800)		208	Data and Business Services
491	USOE - Bus Svcs - School Finance - Reduce Support Staff & Turnover Savings	(84,200)		208	Data and Business Services
492	USOE - LLES - Associate Superintendent - Support Staff Reduction	(77,500)		208	Law, Legislation and Educational Services
493	USOE - LLES - Headstart	(92,500)		209	Contracts and Grants
494	USOE - SASS - CTE - Reduce On-line Testing	(40,000)		209	Contracts and Grants
495	USOE - SASS - Special Education - ASSERT	(24,700)		209	Contracts and Grants
496	USOE - SASS - Up-Start (Early Childhood Education)	(700,000)		209	Contracts and Grants
497	USOE - Special Education - Sound Beginnings	(18,500)		209	Contracts and Grants
498	USOE English Language Learner Software Licenses	2,700,000		209	Contracts and Grants
499	CSB Operational Savings	(41,800)		210	State Charter School Board
500	CSB Re-Classify Finance Position	(9,700)		210	State Charter School Board
501	CNP - Reduce Match on TeFAP	(12,300)		212	Child Nutrition
502	POPS - Art Education Contract Restoration	95,700		213	Professional Outreach Programs
503	POPS - Eliminate Funding for RFP Program	(67,900)		213	Requests for Proposals
504	EdContracts - Reduce Services to Incarcerated Students	(271,800)		214	Corrections Institutions
505	iSEE - Sept. SS Restoration	62,700		215	Informal Science Education Enhancement
506	iSEE - Eliminate funding for RFP Program	(174,600)		215	Requests for Proposals
507	USDB Restructure Administration	(55,000)		216	Instructional Services
508	USDB Transportation Reconfiguration	(148,000)		216	Instructional Services
509	<b>Public Education Total</b>	<b>(988,900)</b>			

A	B	C	D	E	F
1	<b>Final Round Budget Items included in the New Fiscal Year Appropriations Act (S.B. 2)</b>				
2	<b>(FY 2010 General Fund/Education Funds)</b>				
3					
4		<b>FY 2010</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
510					
511	<b>Transportation &amp; Environmental Quality</b>				
512	National Guard Tuition Assistance	(40,000)		219	Administration
513	National Guard Tuition Assistance	40,000	1x	219	Administration
514	UNG - Administrative FTE	(105,000)		219	Administration
515	UNG - Armory Supplies	(80,800)		219	Armory Maintenance
516	UNG - Armory Supplies	40,400	1x	219	Armory Maintenance
517	UNG - Current Expense	(194,000)		219	Armory Maintenance
518	UNG - Current Expense	97,000	1x	219	Armory Maintenance
519	UNG - DFCM Support	(96,100)		219	Armory Maintenance
520	UNG - DFCM Support	48,100	1x	219	Armory Maintenance
521	UNG - DP Current Expense	(66,400)		219	Armory Maintenance
522	UNG - Museum Maintenance	(10,000)		219	Armory Maintenance
523	VA - Veterans' Outreach Program	(104,800)		220	Administration
524	VA - Veterans' Outreach Program	52,400	1x	220	Administration
525	VA - Veterans' Nursing Facilities	135,000		220	Nursing Home
526	VA - Veterans' Nursing Facilities	230,000	1x	220	Nursing Home
527	DEQ - DP Current Expense	(25,000)		221	Director's Office
528	DEQ - Eliminate EHS Position DO	(111,500)		221	Director's Office
529	DEQ - FTE Reduction	(59,000)		221	Director's Office
530	DEQ - Incentives	(22,600)		221	Director's Office
531	DEQ - National Organization Memberships	(7,500)		221	Director's Office
532	DEQ - Out of State Travel	(15,000)		221	Director's Office
533	DEQ - Receptions/Entertainments	(10,000)		221	Director's Office
534	DEQ - Slow Documentum Project	(60,000)		221	Director's Office
535	DEQ - DAQ programmer	(83,700)		221	Air Quality
536	DEQ - Eliminate EHS Position AQ	(123,800)		221	Air Quality
537	DEQ - Reduce Capital Outlay (Equipment)	(80,000)		221	Air Quality
538	DEQ - Eliminate EHS Position DERR	(83,600)		221	Environmental Response/Remediation
539	DEQ - Eliminate Fiscal Analyst Positon DERR	(51,200)		221	Environmental Response/Remediation
540	DEQ - Eliminate Xray EHS Positin RC	(111,500)		221	Radiation Control
541	DEQ - Eliminate Monitoring Position WQ	(60,000)		221	Water Quality
542	DEQ - Eliminate Purchase of Conservation Easement	(150,000)		221	Water Quality
543	DEQ - Reduce TMDL	(17,000)		221	Water Quality
544	DEQ - Eliminate EHS Position DW	(111,500)		221	Drinking Water
545	DEQ - Eliminate Engineering IV Position DW	(123,500)		221	Drinking Water
546	UDOT - Highway Projects	(3,045,000)		227	State Construction - New
547	UDOT - Highway Projects TIF	(1,800,000)		236	Transportation Investment Fund of 2005
548	<b>Transportation &amp; Environmental Quality Total</b>	<b>(6,205,600)</b>			
549					