

Minimum School Program - Voted & Board Local Levy Programs Budget Trend

Expenditures by Program - Historical Comparison FY 2009 to FY 2015 Base Budget

All Sources of Finance

Program	2009	2010	2011	2012	2013	2014 Est.	2015 Base	Trend
Voted Local Levy Program	\$273,337,346	\$289,081,750	\$288,938,092	\$303,452,348	\$311,070,600	\$311,987,500	\$299,283,800	
Board Local Levy Program	71,575,858	76,139,040	73,780,756	73,770,300	88,032,500	100,755,200	90,831,200	
Board Local Levy Program - Reading Improvement	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
Total Voted & Board Local Levy Programs	\$359,913,204	\$380,220,790	\$377,718,848	\$392,222,648	\$414,103,100	\$427,742,700	\$405,115,000	