

School Building Program - Capital Outlay Programs Budget Trend  
 Expenditures by Program - Historical Comparison FY 2009 to FY 2015 Base Budget  
 All Sources of Finance

Program	2009	2010	2011	2012	2013	2014 Est.	2015 Base	Trend
Capital Outlay Enrollment Growth Program	\$10,430,900	\$2,930,900	\$1,888,800	\$1,888,800	\$1,888,800	\$1,888,800	\$1,888,800	
Capital Outlay Foundation Program	31,858,000	19,568,800	12,610,900	12,510,900	12,610,900	12,610,900	12,610,900	
<b>Total School Building Program</b>	<b>\$42,288,900</b>	<b>\$22,499,700</b>	<b>\$14,499,700</b>	<b>\$14,399,700</b>	<b>\$14,499,700</b>	<b>\$14,499,700</b>	<b>\$14,499,700</b>	