



Criminal Justice & Law Enforcement Interim Meeting 2014 Jail Rate Calculation

October 2014

Statutory Requirement

64-13e-106. Report to Legislature.

Before November 1 of each year, the department shall provide to the Law Enforcement and Criminal Justice Interim Committee of the Legislature a written report regarding housing of state inmates, state parole inmates, and state probationary inmates under this chapter, including:

- (1) the final state daily incarceration rate established under this chapter;
- (2) the rates described in Subsections 64-13e-103(3) and 64-13e-104(2);
- (3) participating counties;
- (4) the number of state inmates housed by each county;
- (5) the number of state parole inmates housed by each county; and
- (6) the number of state probationary inmates housed by each county.

Statutory Requirement

64-13e-105. Procedures for setting the final state daily incarceration rate.

(1)(a) Before September 1 of each year, the department shall calculate, and inform the counties and CCJJ of the average state daily incarceration rate for the most recent three years for which data is available.

- *FY12 Cost Per Day* = \$74.99 + \$2.44 (with capital depreciation) = **\$77.43**
- *FY13 Cost Per Day* = \$76.90 + \$2.40 (with capital depreciation) = **\$79.30**
- *FY14 Cost Per Day* = \$78.95 + \$2.35 (with capital depreciation) = **\$81.30**

Final State Daily Incarceration Rate: $\$77.43 + 79.30 + 81.30 / 3 \text{ years} = \mathbf{\$79.34}$

Statutory Requirement

64-13e-103. Contracts for housing state inmates.

(1) Subject to Subsection (6), the department may not contract with a county to house state inmates in a county or other correctional facility.

(2) The department shall give preference for placement of state inmates, over private entities, to county correctional facility bed spaces for which the department has contracted under Subsection (1)

(3)(a) The compensation rate for housing state inmates pursuant to a contract described in Subsection (1) shall be:

- (i) 79% of the final state daily incarceration rate for beds in a county that, pursuant to the contract, are dedicated to a treatment program to state inmates, if the treatment program is approved by the department under Subsection (3)(c); and
- (ii) 73% of the final state daily incarceration rate for beds in a county other than the beds described in Subsection (3)(a)(i).

64-13e-104. Housing of state probationary inmates or state parole inmates -- Payment.

(2) Within funds appropriated by the Legislature for this purpose, the Division of Finance shall pay a county that houses a state probationary inmate or a state parole inmate at a rate of 50% of the final state daily incarceration rate.

- *County Jail Beds Dedicated to Inmate Treatment:* $\$79.34 * 0.79 \text{ (79.0\%)} = \mathbf{\$62.68 \text{ per day}}$
- *County Jail Beds NOT Dedicated to Inmate Treatment:* $\$79.34 * 0.73 \text{ (73.0\%)} = \mathbf{\$57.92 \text{ per day}}$
- *Housing State Probationary or Parole Inmates:* $\$79.34 * 0.50 \text{ (50.0\%)} = \mathbf{\$39.67 \text{ per day}}$



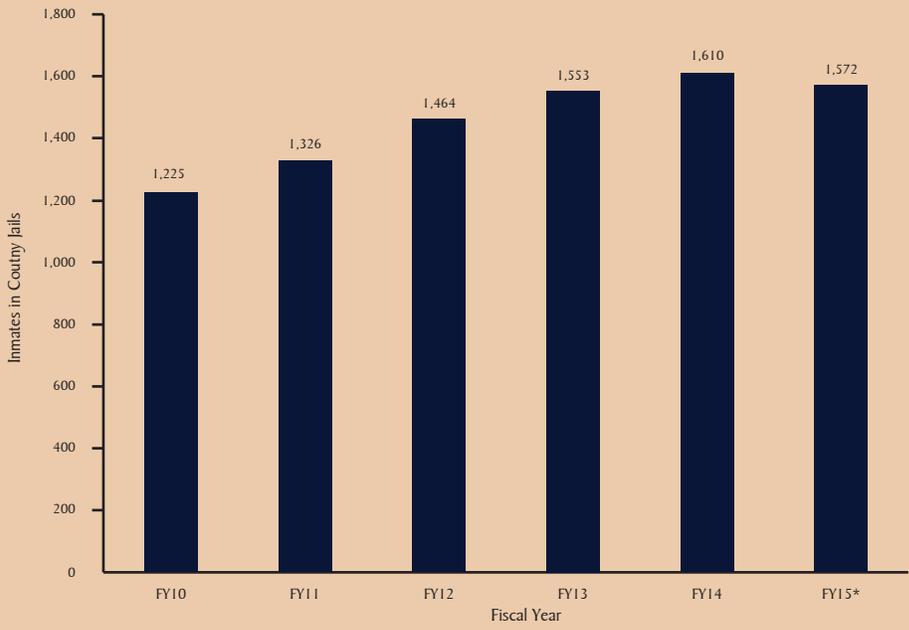
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Jail Contracting ~ Participating Counties & Inmate Count: Snapshot of September 10, 2014

County	Count	County	Count
Beaver	362	Kane	155
Box Elder	26	Millard	48
Cache	53	San Juan	72
Daggett	78	Sanpete	69
Davis	81	Sevier	58
Duchesne	97	Summit	27
Garfield	91	Uintah	48
Grand	4	Wasatch	35
Iron	9	Washington	140
Juab	4	Weber	133
		Total	1,590

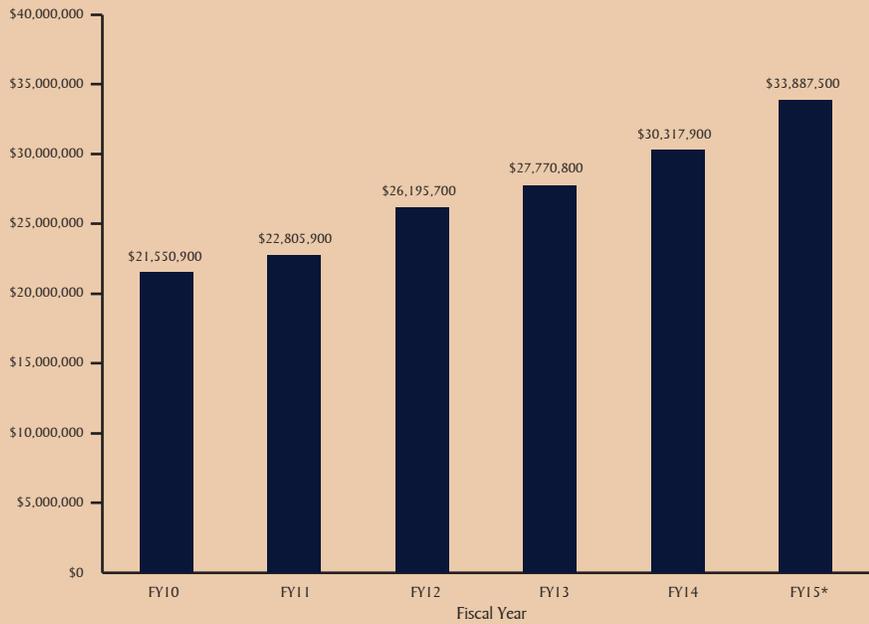
Jail Contracting Population & Budget Trends FY10 to FY15

Average Jail Contract Inmate Population: FY10 to Partial FY15



* FY15 is a partial year average including July 1, 2014 through September 10, 2014

Funding for Jail Contracting: FY10 to FY15



* FY10 to FY13 represent actuals. FY15 is the amount budgeted.