

**Public Education Appropriations Subcommittee**

Base Budget Motions – 2016 General Session

February 3, 2016

Motion 1: I move to approve the estimated minimum basic tax rate of 0.001695 and the estimated revenue of \$392,266,800 as outlined in Section 1 of [House Bill 1](#) (2016 General Session) to support the Basic School Program in FY 2017.

Motion 2: I move to approve the base budget appropriations as outlined in Section 2 of [House Bill 1](#) (2016 General Session) in the following total amounts as shown below:

1. Basic School Program - \$2,533,103,800 as outlined in Item 1
2. Related to Basic School Programs - \$527,639,100 as outlined in Item 2
3. Voted & Board Local Levy Programs - \$523,581,500 as outlined in Item 3
4. School Building Programs - \$33,249,700 as outlined in Item 4
5. Utah State Office of Education - \$387,332,000 as outlined in Item 5
6. Utah State Office of Education – Initiative Programs - \$28,288,300 as outlined in Item 6
7. State Charter School Board - \$3,781,800 as outlined in Item 7
8. Utah Charter School Finance Authority - \$50,000 as outlined in Item 8
9. Educator Licensing Professional Practices - \$2,057,600 as outlined in Item 9
10. Child Nutrition - \$161,586,600 as outlined in Item 10
11. Child Nutrition – Federal Commodities - \$19,159,300 as outlined in Item 11
12. Fine Arts Outreach - \$3,425,000 as outlined in Item 12
13. Science Outreach - \$4,390,000 as outlined in Item 13
14. Educational Contracts - \$3,137,800 as outlined in Item 14
15. Utah Schools for the Deaf and the Blind - \$31,762,900 as outlined in Item 15
16. School and Institutional Trust Fund Office - \$865,000 as outlined in Item 16
17. Charter School Revolving Account - \$1,520,500 as outlined in Item 17
18. School Building Revolving Account - \$1,427,200 as outlined in Item 18

Motion 3: I move to approve the expendable funds and accounts as outlined in Section 3 of [House Bill 1](#) (2016 General Session) in the following total amounts as shown below:

1. Child Nutrition Commodities Fund - \$0.00 as outlined in Item 19
2. Schools for the Deaf and the Blind Donation Fund - \$255,000 as outlined in Item 20

Motion 4: I move to approve the restricted fund and account transfers as outlined in Section 4 of [House Bill 1](#) (2016 General Session) in the following total amounts as shown below:

1. General Fund Restricted – School Readiness Account - \$3,000,000 as outlined in Item 21
2. Education Fund Restricted – Minimum Basic Growth Account - \$75,000,000 as outlined in Item 22

Motion 5: I move to approve the fiduciary fund as outlined in Section 5 of [House Bill 1](#) (2016 General Session) in the following total amount as shown below:

1. Education Tax Check-off Lease Refunding - \$25,300 as outlined in Item 23

Motion 6: I move to approve the proposed technical corrections to the base budget appropriations in [House Bill 1](#) (2016 General Session) in the following total amounts shown below:

1. Utah State Office of Education
  - Add a beginning nonlapsing balance of \$18,091,500
  - Add a closing nonlapsing balance of (\$16,450,800)
2. Utah State Office of Education – Initiative Programs: General Financial Literacy
  - Add a beginning nonlapsing balance of \$167,100
  - Add a closing nonlapsing balance of (\$167,100)
3. Utah Schools for the Deaf and the Blind
  - Adjust the Dedicated Credits to \$1,569,500
  - Adjust Revenue Transfers to \$5,671,700
  - Add a beginning nonlapsing balance of \$514,800
  - Add a closing nonlapsing balance of (\$514,800)
4. Child Nutrition
  - Adjust Federal Funds to \$159,564,000

Motion 7: I move to approve the fee schedule as detailed in the document titled, "[Utah State Office of Education Fees](#)" and posted online under the "Meeting Materials" section for the Monday, February 1, 2016 meeting of the Public Education Appropriations Subcommittee.

Motion 8: I move to approve the addition of the language "up to" in front of the Indirect Cost Pool rates for the Utah State Office of Education as detailed in the document titled, "[Utah State Office of Education Fees](#)" and posted online under the "Meeting Materials" section for the Monday, February 1, 2016 meeting of the Public Education Appropriations Subcommittee.

Motion 9: I move to approve the estimated federal fund receipts as detailed in the document titled, "[Utah State Office of Education Federal Funds](#)" and posted online under the "Meeting Materials" section for the Monday, February 1, 2016 meeting of the Public Education Appropriations Subcommittee.

Motion 10: I move to approve changing the appropriating language in [House Bill 1](#) (2016 General Session) by striking "State Board of Education" as the recipient of the appropriation (See H.B. 1, Item 16, Line 258) and designating the School and Institutional Trust Fund Office as an independent agency as directed in statute.

Motion 11: I move to approve the proposed technical corrections to the base budget appropriations in [House Bill 1](#) (2016 General Session) in the following total amounts shown below:

1. Charter School Revolving Account
  - a. Adjust Interest Income to \$72,000
  - b. Adjust Repayments to \$1,925,000

Motion 12: I move to transfer a total of \$1,442,500 from the Minimum School Program – Related to Basic School Program to the State Board of Education to pay administrative costs associated with certain MSP categorical programs as outlined in the document titled, "[Minimum School Program – Categorical Program Oversight](#)" and posted online under the "Meeting Materials" section for the Thursday, January 28, 2016 meeting of the Public Education Appropriations Subcommittee.

Motion 13: I move to make the following organizational changes to categorical programs within the Minimum School Program – Basic School Program as outlined in the document titled, "[Minimum School Program – Categorical Program Oversight](#)" and posted online under the "Meeting Materials" section for the Thursday, January 28, 2016 meeting of the Public Education Appropriations Subcommittee.

*Foreign Exchange Students*

- Separate 328 WPU's from the Grades 1-12 program into a new categorical program for Foreign Exchange Students.

*Centennial Scholarships*

- Transfer \$185,000 from the Grades 1-12 Program to a new program in the Related to Basic School Program (below-the-line).
- Amend statute to change the revenue source to the Education Fund and eliminate the sentence that states "It is understood that the appropriation is offset by the state money that would otherwise be required and appropriated for these students if they were enrolled in an additional grade for a full year."

*Out-of-State Tuition*

- Eliminate additional state funding for Out-of-State tuition.
- Amend statute to eliminate “unless otherwise approved by the State Board of Education.”

*Special Education – State Programs*

- Divide the current WPU and funding for Special Education State Programs into three categorical programs as follows:
  - Impact Aid – 1,952 WPUs and \$6,035,600 in funding;
  - Intensive Services – 397 WPUs and \$1,227,500 in funding; and
  - Extended Year for Special Educators – 909 WPUs and \$2,810,600 in funding.
- Amend statute to authorize each program, require the Board to develop performance metrics, and determine any additional reporting requirements.

Motion 14: I move transfer \$417,100 in ongoing funding for the Science Outreach – Teacher Resources Program to the Science Outreach – Informal Science Education Enhancement program as outlined in the document titled, “[Science Outreach – Teacher Resources Program](#)” and posted online under the “Meeting Materials” section for the Wednesday, February 3, 2016 meeting of the Public Education Appropriations Subcommittee.

Motion 15: I move to approve an increase of \$5.3 million from the Interest & Dividends Account to the School LAND Trust Program.

Motion 16: I to implement the statutory change recommendations for the Comprehensive Guidance Counseling Program and Teacher Salary Supplement Programs as outlined in the document titled “[MSP Basics – 2016 General Session](#)” and posted online under “Meeting Materials” section for the Thursday, January 28, 2016 meeting of the Public Education Appropriations Subcommittee and direct staff to work with the co-chairs to find an appropriate bill to implement these changes.

Motion 17: I move to direct staff, in consultation with the co-chairs, to prepare a report to Executive Appropriations Committee summarizing Public Education Appropriations Subcommittee’s actions during base budget meetings