
Public Education Appropriations Subcommittee

Base Budget Motion: Representative Norman K. Thurston

Minimum School Program – Reorganization

Motion: I move to reduce funding for the following categorical programs in the Minimum School Program – Related to Basic School Program by the amounts indicated in the table below. All programs are found in Item 2 of House Bill 1, “Public Education Base Budget Amendments.”

| Related to Basic School Program Categorical Programs | FY 2017 Base Amount | H.B. 1 Location (Line) |
|---|--------------------------------|-----------------------------------|
| Flexible Allocation - WPU Distribution | (\$25,906,600) | 115 |
| Title I Schools in Improvement - Paraeducators | (300,000) | 121 |
| K-3 Reading Improvement Program | (15,000,000) | 125 |
| Educator Salary Adjustments | (163,381,000) | 126 |
| School Library Books & Electronic Resources | (850,000) | 129 |
| Matching Fund for School Nurses | (1,002,000) | 130 |
| Critical Languages & Dual Immersion | (2,915,400) | 131 |
| Year-Round Math & Science (USTAR Centers) | (6,200,000) | 132 |
| Early Intervention | (7,500,000) | 134 |
| Beverly Taylor Sorenson Arts Learning Program | (4,000,000) | 133 |
| Total | (\$227,055,000) | |

I further move transfer this funding to the Minimum School Program – Basic School Program and increase the Primary WPU Value on Line 83 in House Bill 1, “Public Education Base Budget Amendments” by \$227,055,000 . This transfer will increase the Primary WPU Value from \$3,092 to approximately \$3,406, an increase of \$314.