



WHAT IS POPS?

- Consortium of 10 professional arts organizations
- Partnership with Utah State Office of Education, providing critical arts learning experiences to Utah's students and teachers
- Represent a professional model of excellence
- Ongoing peer-evaluation process
- Annual report prepared for Utah State Office of Education
- Programs aligned with Utah State Core Standards
- Annual internal evaluations to analyze cost-effectiveness, procedural efficiency, collaborative practices, educational soundness, and professional excellence

2014-15 UTAH STUDENTS & TEACHERS SERVED

ORGANIZATION	DISTRICTS SERVED	CHARTERS SERVED	SCHOOLS SERVED	INSTRUCTIONAL HOURS	TEACHERS SERVED	STUDENTS SERVED
Ballet West	25	42	380	605	4,883	90,161
Repertory Dance Theatre	24	11	91	476.25	1,244	21,720
Ririe-Woodbury Dance	23	14	111	405.5	2,156	29,300
Springville Museum of Art	34	23	277	2085.5	2,198	24,028
Tanner Dance	18	11	145	2460.5	1,138	22,518
Utah Festival Opera & Musical Theatre	30	4	263	6,211	2516	55,219
Utah Museum of Fine Arts	24	31	149	814.13	1,719	21,055
Utah Shakespeare Festival	28	24	243	2,014	1,041	21,738
Utah Opera	28	37	330	553.84	3,110	70,451
Utah Symphony	29	32	455	472.5	3,144	75,155
TOTALS	263	229	2444	16098.22	23,149	431,345
Spy Hop Productions (RFP)	17	10	54	161	71	5,914
Timpanogos Storytelling (RFP)	9	6	49	147	1,168	27,171
Utah Film Center (RFP)	16	7	67	4,224	171	6,150
TOTALS	42	23	170	4532	1,410	39,235

FINANCIAL COMMITMENT

As a demonstration of our commitment to Utah Public Schools, POPS & RFP organizations consistently exceeded the 1:1 required match.

POPS GROUPS 2014-15

Legislative Appropriation: \$3,255,621
Matching Funds Raised: \$5,775,432
Total Education Expenditures: \$9,025,603

RFP GROUPS 2014-15

Legislative Appropriation: \$200,000
Matching Funds Raised: \$314,529
Total Education Expenditures: \$495,210

FY 17 FUNDING REQUESTS

\$500,000 for Existing POPS Organizations

To allow for continued growth and to more evenly match the private funds provided

- a.) On-Going (1st Option - Requested)
- b.) One-Time (2nd Option)

\$450,000 in One-Time funding for RFP Organizations

To assist these organizations in furthering statewide programming plans

UTAH SYMPHONY | UTAH OPERA

Ballet West
ADAM SKLUTE – Artistic Director

Arts in Education
Tanner Dance
THE UNIVERSITY OF UTAH

rdt
repertory dance theatre

UMFA
UTAH MUSEUM OF
FINE ARTS

SPRINGVILLE
MUSEUM OF ART

Utah Shakespeare
Festival

**RIRIE-
WOODBURY**
DANCE
COMPANY

UTAH FESTIVAL!
OPERA & MUSICAL THEATRE

UTAH
FILM
CENTER

spyhop | YOUTH
MEDIA
MATTERS

**TIMPANOGOS &
STORYTELLING**