

FISCAL NOTE

H.B. 400 1st Sub. (Buff)

SHORT TITLE: Traumatic Head and Spinal Cord Injury Rehabilitation Fund

SPONSOR: Bramble, C.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Provisions of this bill creates a special revenue fund - Traumatic Spinal Cord and Brain Injury Rehabilitation Trust Fund. A \$20 administrative impound fee imposed on impounded vehicles is estimated to create a revenue stream of \$200,000 per year. The bill also creates an advisory committee. It is estimated to cost \$21,200 from the General Fund in FY 2013 for the Department of Health to implement requirements of the bill.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Trust Funds	\$0	\$200,000	\$200,000
Total Revenue	\$0	\$200,000	\$200,000
Expenditure:			
General Fund	\$0	\$21,200	\$21,200
Total Expenditure	\$0	\$21,200	\$21,200
Net Impact, All Funds (Rev.-Exp.)	\$0	\$178,800	\$178,800
Net Impact, General/Education Funds	\$0	(\$21,200)	(\$21,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely could result in direct, measurable expenditures by Utah residents or businesses that have vehicles impounded.