

FISCAL NOTE

S.B. 15 1st Sub. (Green)

SHORT TITLE: Off-highway Vehicles Amendments

SPONSOR: Dee, B.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will generate up to \$445,000 in restricted revenues to the following accounts: \$240,000 to the Off-highway Vehicle Restricted Account and \$205,000 to the new Utah Highway Patrol Aero Bureau Restricted Account. This bill creates a new restricted account, which is estimated to cost the Division of Finance \$1,500 ongoing from General Fund. The Division of Finance reports that this cost can be absorbed within its existing appropriation.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Restricted Funds	\$0	\$445,000	\$445,000
Total Revenue	\$0	\$445,000	\$445,000
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$445,000	\$445,000
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Owners of approximately 30,000 snowmobiles may be required to pay up to \$9 more in registration fees, and owners of approximately 175,000 off-highway vehicles may be required to pay up to \$1 more in off-highway vehicle registration fees. The estimated total cost to individuals and businesses is up to \$445,000 per year.