

# DIVISION OF INDIAN AFFAIRS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

BUDGET BRIEF

## SUMMARY

The Division of Indian Affairs was established in statute in 1953. The Division is charged with being the Indian Affairs authority for the State as well as the liaison between tribes, the Governor, federal, state, and local agencies. The division monitors legislation which impacts tribes and also works with the Native American Remains Review Committee to determine the disposition of Native American human remains found on state or school trust and private lands.

## ISSUES AND RECOMMENDATIONS

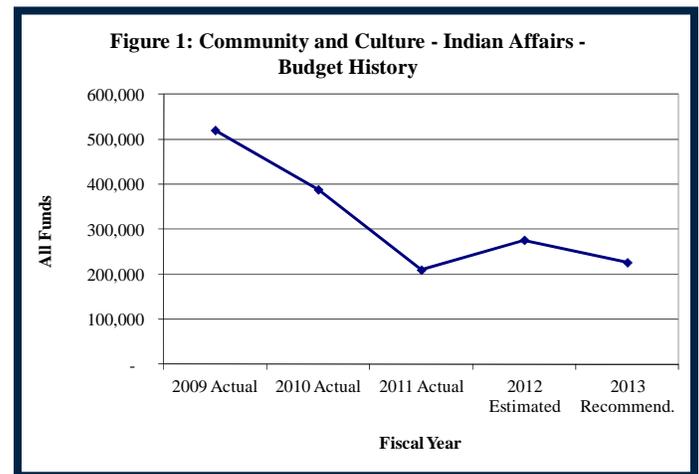
The subcommittee should consider the following items in its deliberations:

### ***Budget Adoption***

For the Division of Indian Affairs, the Fiscal Analyst recommends a FY 2013 budget of \$226,400 as shown in the budget detail table on page 2.

### ***Intent Language***

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$201,400 ongoing General Fund and \$25,000 Dedicated Credits appropriation provided by Item 9, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2012.*



## ACCOUNTABILITY DETAIL

The Division of Indian Affairs has three major goals:

1. Quality Customer Service – Improve and maintain relationships between Utah’s Indian tribes and the State of Utah.
2. Partner with business entities.
3. Repatriate Native American remains found on non-federal land.

No history of these measures has been provided by the Division.

## BUDGET DETAIL

Funding for the Division of Indian Affairs is used mainly for staff support and some current expense. The majority of the funding is from the General Fund.

**BUDGET DETAIL TABLE**

Community and Culture - Indian Affairs						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	217,100	201,400	0	201,400	0	201,400
Dedicated Credits Revenue	1,300	25,000	0	25,000	0	25,000
Beginning Nonlapsing	41,200	0	49,800	49,800	(49,800)	0
Closing Nonlapsing	(49,800)	0	0	0	0	0
<b>Total</b>	<b>\$209,800</b>	<b>\$226,400</b>	<b>\$49,800</b>	<b>\$276,200</b>	<b>(\$49,800)</b>	<b>\$226,400</b>
<b>Programs</b>						
Indian Affairs	209,800	226,400	49,800	276,200	(49,800)	226,400
<b>Total</b>	<b>\$209,800</b>	<b>\$226,400</b>	<b>\$49,800</b>	<b>\$276,200</b>	<b>(\$49,800)</b>	<b>\$226,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	168,700	198,900	(32,000)	166,900	0	166,900
In-state Travel	5,700	4,800	1,400	6,200	0	6,200
Out-of-state Travel	3,600	5,500	(1,900)	3,600	0	3,600
Current Expense	15,100	17,000	64,300	81,300	(44,700)	36,600
DP Current Expense	200	200	0	200	(200)	0
Other Charges/Pass Thru	16,500	0	18,000	18,000	(4,900)	13,100
<b>Total</b>	<b>\$209,800</b>	<b>\$226,400</b>	<b>\$49,800</b>	<b>\$276,200</b>	<b>(\$49,800)</b>	<b>\$226,400</b>
<b>Other Data</b>						
Budgeted FTE	2.5	2.0	0.0	2.0	0.0	2.0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.