

# ZOOS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

BUDGET BRIEF

## SUMMARY

Community Development administers the contracts covering appropriations to the Zoos. Currently Willow Park and Hogle Zoo receive funding from the state.

**Willow Park Zoo** – Willow Park Zoo was established in 1971 and started as an aviary. The zoo currently has approximately 100 species of animal. The bulk of the zoo’s funding comes from Cache County and Logan City with a \$27,200 appropriation from the state.

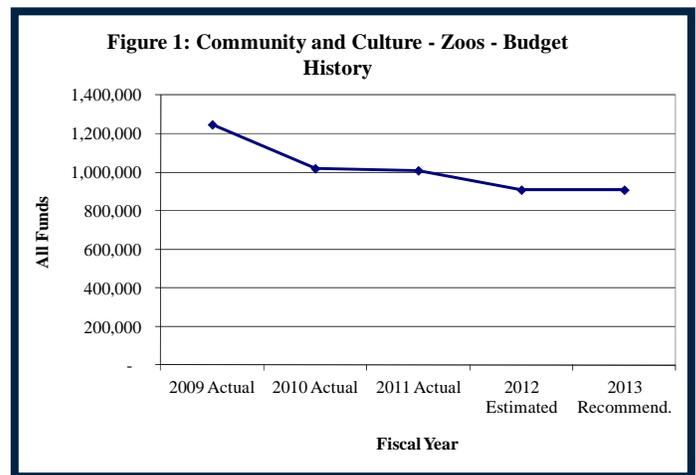
**Hogle Zoo** – Hogle Zoo originated at Liberty Park. The original zoo consisted of deer, monkeys, an elephant and several birds and mammals. The Hogle Zoo has been at its current location since 1931. The zoo is an accredited member of the American Zoo and Aquarium Association. The Hogle Zoo is supported by tax dollars and private donations raised by the Utah Zoological Society. There are currently 1,100 animals at the zoo representing 250 different species.

## ISSUES AND RECOMMENDATIONS

The subcommittee should consider the following items in its deliberations:

### **Base Budget Adoption**

For the Zoos, the Fiscal Analyst recommends an FY 2013 budget of \$908,400 as shown in the budget detail table on page 2.



**BUDGET DETAIL**

Funding provided by the state is passed through to the zoos through the Division of Housing and Community Development. Funding is split between the Willow Park (11.4 percent) and the Hogle Zoo (88.6 percent).

**BUDGET DETAIL TABLE**

Community and Culture - Zoos						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	1,008,800	908,400	0	908,400	0	908,400
<b>Total</b>	<b>\$1,008,800</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$908,400</b>
<b>Programs</b>						
Zoos	1,008,800	908,400	0	908,400	0	908,400
<b>Total</b>	<b>\$1,008,800</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$908,400</b>
<b>Categories of Expenditure</b>						
Other Charges/Pass Thru	1,008,800	908,400	0	908,400	0	908,400
<b>Total</b>	<b>\$1,008,800</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$908,400</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.