

Budgets for Consideration

Community and Culture - Administration						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	3,016,000	2,861,600	0	2,861,600	0	2,861,600
Federal Funds	0	118,800	0	118,800	(118,800)	0
Dedicated Credits Revenue	0	103,000	0	103,000	(100)	102,900
Beginning Nonlapsing	754,900	0	608,700	608,700	(608,700)	0
Closing Nonlapsing	(608,700)	0	0	0	0	0
Lapsing Balance	(40,200)	0	0	0	0	0
Total	\$3,122,000	\$3,083,400	\$608,700	\$3,692,100	(\$727,600)	\$2,964,500
Programs						
Administrative Services	1,646,500	1,164,400	311,600	1,476,000	(311,600)	1,164,400
Executive Director's Office	591,600	680,600	97,400	778,000	(97,400)	680,600
Information Technology	883,900	1,238,400	199,700	1,438,100	(318,600)	1,119,500
Total	\$3,122,000	\$3,083,400	\$608,700	\$3,692,100	(\$727,600)	\$2,964,500
Categories of Expenditure						
Personnel Services	598,600	813,500	33,100	846,600	36,000	882,600
In-state Travel	900	2,400	(600)	1,800	0	1,800
Out-of-state Travel	1,000	1,300	(900)	400	0	400
Current Expense	1,141,700	829,000	104,800	933,800	(57,900)	875,900
DP Current Expense	1,299,200	1,437,200	462,300	1,899,500	(705,700)	1,193,800
DP Capital Outlay	80,600	0	10,000	10,000	0	10,000
Total	\$3,122,000	\$3,083,400	\$608,700	\$3,692,100	(\$727,600)	\$2,964,500
Other Data						
Budgeted FTE	9.3	9.0	0.0	9.0	0.0	9.0
Vehicles	4.0	4.0	0.0	4.0	0.0	4.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Community and Culture - Arts and Museums						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	2,744,900	2,538,500	0	2,538,500	0	2,538,500
General Fund, One-time	70,000	2,610,000	0	2,610,000	(2,610,000)	0
Federal Funds	694,800	775,800	0	775,800	0	775,800
Dedicated Credits Revenue	91,200	426,900	0	426,900	0	426,900
Pass-through	2,186,800	0	0	0	0	0
Beginning Nonlapsing	1,765,300	0	2,942,500	2,942,500	(2,942,500)	0
Closing Nonlapsing	(2,942,500)	0	0	0	0	0
Total	\$4,610,500	\$6,351,200	\$2,942,500	\$9,293,700	(\$5,552,500)	\$3,741,200
Programs						
Administration	617,500	678,000	0	678,000	0	678,000
Community Arts Outreach	2,835,600	1,971,400	2,942,500	4,913,900	(2,952,500)	1,961,400
Grants to Non-profits	1,152,400	3,701,800	0	3,701,800	(2,600,000)	1,101,800
Taylorsville Dayzz Symphony in th	5,000	0	0	0	0	0
Total	\$4,610,500	\$6,351,200	\$2,942,500	\$9,293,700	(\$5,552,500)	\$3,741,200
Categories of Expenditure						
Personnel Services	1,598,300	1,537,400	(69,400)	1,468,000	0	1,468,000
In-state Travel	22,600	9,100	(7,100)	2,000	0	2,000
Out-of-state Travel	18,900	15,000	(12,500)	2,500	0	2,500
Current Expense	1,603,100	988,300	3,010,900	3,999,200	(2,952,500)	1,046,700
DP Current Expense	7,000	5,000	(1,700)	3,300	0	3,300
Other Charges/Pass Thru	1,360,600	3,796,400	22,300	3,818,700	(2,600,000)	1,218,700
Total	\$4,610,500	\$6,351,200	\$2,942,500	\$9,293,700	(\$5,552,500)	\$3,741,200
Other Data						
Budgeted FTE	17.8	18.0	0.3	18.3	0.0	18.3
Vehicles	3.0	2.0	1.0	3.0	0.0	3.0

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Community and Culture - Arts and Museums - Museum Services						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	270,600	270,600	0	270,600	0	270,600
General Fund, One-time	40,000	1,550,000	0	1,550,000	(1,550,000)	0
Total	\$310,600	\$1,820,600	\$0	\$1,820,600	(\$1,550,000)	\$270,600
Programs						
Office of Museum Services	310,600	1,820,600	0	1,820,600	(1,550,000)	270,600
Total	\$310,600	\$1,820,600	\$0	\$1,820,600	(\$1,550,000)	\$270,600
Categories of Expenditure						
In-state Travel	2,400	0	0	0	0	0
Out-of-state Travel	400	0	0	0	0	0
Current Expense	57,100	0	25,000	25,000	(25,000)	0
DP Current Expense	100	0	0	0	25,000	25,000
Other Charges/Pass Thru	250,600	1,820,600	(25,000)	1,795,600	(1,550,000)	245,600
Total	\$310,600	\$1,820,600	\$0	\$1,820,600	(\$1,550,000)	\$270,600

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Community and Culture - Indian Affairs						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	217,100	201,400	0	201,400	0	201,400
Dedicated Credits Revenue	1,300	25,000	0	25,000	0	25,000
Beginning Nonlapsing	41,200	0	49,800	49,800	(49,800)	0
Closing Nonlapsing	(49,800)	0	0	0	0	0
Total	\$209,800	\$226,400	\$49,800	\$276,200	(\$49,800)	\$226,400
Programs						
Indian Affairs	209,800	226,400	49,800	276,200	(49,800)	226,400
Total	\$209,800	\$226,400	\$49,800	\$276,200	(\$49,800)	\$226,400
Categories of Expenditure						
Personnel Services	168,700	198,900	(32,000)	166,900	0	166,900
In-state Travel	5,700	4,800	1,400	6,200	0	6,200
Out-of-state Travel	3,600	5,500	(1,900)	3,600	0	3,600
Current Expense	15,100	17,000	64,300	81,300	(44,700)	36,600
DP Current Expense	200	200	0	200	(200)	0
Other Charges/Pass Thru	16,500	0	18,000	18,000	(4,900)	13,100
Total	\$209,800	\$226,400	\$49,800	\$276,200	(\$49,800)	\$226,400
Other Data						
Budgeted FTE	2.5	2.0	0.0	2.0	0.0	2.0

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Community and Culture - State History						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	2,203,700	2,039,400	0	2,039,400	0	2,039,400
Federal Funds	838,300	862,500	0	862,500	(22,500)	840,000
Dedicated Credits Revenue	77,100	124,000	0	124,000	(14,000)	110,000
Lapsing Balance	(104,600)	0	0	0	0	0
Total	\$3,014,500	\$3,025,900	\$0	\$3,025,900	(\$36,500)	\$2,989,400
Programs						
Administration	351,100	357,200	9,400	366,600	0	366,600
Historic Preservation and Antiquiti	1,704,800	1,675,600	(8,400)	1,667,200	(22,500)	1,644,700
History Projects	20,100	25,000	0	25,000	0	25,000
Library and Collections	484,100	525,100	18,600	543,700	(14,000)	529,700
Public History, Communication and	454,400	443,000	(19,600)	423,400	0	423,400
Total	\$3,014,500	\$3,025,900	\$0	\$3,025,900	(\$36,500)	\$2,989,400
Categories of Expenditure						
Personnel Services	2,342,400	2,360,400	(190,400)	2,170,000	(25,000)	2,145,000
In-state Travel	9,800	21,600	(11,200)	10,400	0	10,400
Out-of-state Travel	23,700	31,500	(10,500)	21,000	0	21,000
Current Expense	402,000	421,200	142,700	563,900	(36,500)	527,400
DP Current Expense	6,200	11,100	49,500	60,600	0	60,600
Other Charges/Pass Thru	230,400	180,100	19,900	200,000	25,000	225,000
Total	\$3,014,500	\$3,025,900	\$0	\$3,025,900	(\$36,500)	\$2,989,400
Other Data						
Budgeted FTE	25.9	30.0	(4.0)	26.0	0.0	26.0
Vehicles	4.0	0.0	3.0	3.0	0.0	3.0
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Community and Culture - Historical Society						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	92,400	80,500	0	80,500	21,500	102,000
Beginning Nonlapsing	181,600	0	112,300	112,300	(112,300)	0
Closing Nonlapsing	(112,300)	0	0	0	0	0
Total	\$161,700	\$80,500	\$112,300	\$192,800	(\$90,800)	\$102,000
Programs						
State Historical Society	161,700	80,500	112,300	192,800	(90,800)	102,000
Total	\$161,700	\$80,500	\$112,300	\$192,800	(\$90,800)	\$102,000
Categories of Expenditure						
Personnel Services	66,000	9,000	20,100	29,100	0	29,100
In-state Travel	0	0	800	800	(800)	0
Out-of-state Travel	1,300	0	1,300	1,300	(1,300)	0
Current Expense	85,000	500	145,100	145,600	(145,600)	0
DP Current Expense	0	71,000	(55,000)	16,000	56,900	72,900
Other Charges/Pass Thru	9,400	0	0	0	0	0
Total	\$161,700	\$80,500	\$112,300	\$192,800	(\$90,800)	\$102,000
Other Data						
Budgeted FTE	1.0	0.5	0.5	1.0	0.0	1.0
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Community and Culture - State Library						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	4,481,800	4,193,700	0	4,193,700	0	4,193,700
Federal Funds	1,868,600	2,150,600	0	2,150,600	(326,100)	1,824,500
Dedicated Credits Revenue	1,942,400	2,144,300	0	2,144,300	(225,500)	1,918,800
Beginning Nonlapsing	235,100	0	274,200	274,200	(274,200)	0
Closing Nonlapsing	(274,200)	0	0	0	0	0
Total	\$8,253,700	\$8,488,600	\$274,200	\$8,762,800	(\$825,800)	\$7,937,000
Programs						
Administration	1,763,800	1,755,800	0	1,755,800	37,600	1,793,400
Blind and Disabled	1,721,500	2,032,100	274,200	2,306,300	(561,500)	1,744,800
Library Development	2,485,900	2,410,000	0	2,410,000	(81,000)	2,329,000
Library Resources	2,282,500	2,290,700	0	2,290,700	(220,900)	2,069,800
Total	\$8,253,700	\$8,488,600	\$274,200	\$8,762,800	(\$825,800)	\$7,937,000
Categories of Expenditure						
Personnel Services	4,113,800	4,431,800	(91,900)	4,339,900	(91,300)	4,248,600
In-state Travel	25,500	48,700	(1,600)	47,100	(6,900)	40,200
Out-of-state Travel	14,500	32,800	(1,900)	30,900	2,300	33,200
Current Expense	3,122,700	2,561,000	381,600	2,942,600	(233,500)	2,709,100
DP Current Expense	241,300	119,000	5,700	124,700	86,100	210,800
DP Capital Outlay	47,000	0	0	0	0	0
Capital Outlay	(1,500)	0	448,300	448,300	(398,300)	50,000
Other Charges/Pass Thru	690,400	1,295,300	(466,000)	829,300	(184,200)	645,100
Total	\$8,253,700	\$8,488,600	\$274,200	\$8,762,800	(\$825,800)	\$7,937,000
Other Data						
Budgeted FTE	63.9	66.0	(3.0)	63.0	3.0	66.0
Vehicles	14.0	13.0	0.0	13.0	0.0	13.0

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Community and Culture - Housing and Community Development						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	5,289,000	3,169,100	0	3,169,100	0	3,169,100
General Fund, One-time	1,055,000	85,000	0	85,000	(85,000)	0
Federal Funds	59,531,700	71,260,900	5,004,300	76,265,200	(24,456,000)	51,809,200
ARRA	9,362,700	9,848,500	1,711,200	11,559,700	(11,559,700)	0
Dedicated Credits Revenue	1,701,200	24,993,000	(675,000)	24,318,000	(22,545,500)	1,772,500
GFR - Homeless Account	732,000	732,000	0	732,000	0	732,000
GFR - Meth House Reconstruction	8,600	8,600	0	8,600	0	8,600
Permanent Community Impact	1,313,000	1,312,600	0	1,312,600	0	1,312,600
Transfers	1,110,300	0	0	0	2,000,000	2,000,000
Beginning Nonlapsing	5,300	0	24,500	24,500	(24,500)	0
Closing Nonlapsing	(24,500)	0	0	0	0	0
Lapsing Balance	(177,000)	0	0	0	0	0
Total	\$79,907,300	\$111,409,700	\$6,065,000	\$117,474,700	(\$56,670,700)	\$60,804,000
Programs						
Commission on Volunteers	3,731,400	5,790,600	0	5,790,600	(2,006,700)	3,783,900
Community Development	13,409,300	12,696,700	(104,000)	12,592,700	(4,859,200)	7,733,500
Community Development Admin.	809,900	809,600	104,000	913,600	0	913,600
Community Services	5,000,700	3,694,300	0	3,694,300	44,300	3,738,600
Emergency Food Network	282,000	301,100	24,500	325,600	(30,500)	295,100
Ethnic Affairs Commission	720,700	250,000	0	250,000	30,000	280,000
HEAT	27,749,700	33,902,000	0	33,902,000	(5,429,500)	28,472,500
Homeless Committee	6,332,900	6,913,400	1,075,000	7,988,400	(2,022,800)	5,965,600
Housing Development	1,727,900	1,071,700	0	1,071,700	(10,000)	1,061,700
Small Business Program	0	24,000,000	0	24,000,000	(24,000,000)	0
Special Housing	141,200	145,000	0	145,000	0	145,000
Weatherization Assistance	20,001,600	21,835,300	4,965,500	26,800,800	(18,386,300)	8,414,500
Total	\$79,907,300	\$111,409,700	\$6,065,000	\$117,474,700	(\$56,670,700)	\$60,804,000
Categories of Expenditure						
Personnel Services	5,753,300	4,891,200	31,100	4,922,300	(443,300)	4,479,000
In-state Travel	74,800	82,000	41,900	123,900	(2,800)	121,100
Out-of-state Travel	100,800	95,700	19,900	115,600	(11,600)	104,000
Current Expense	632,500	1,891,900	(170,800)	1,721,100	(708,600)	1,012,500
DP Current Expense	208,800	206,400	143,000	349,400	(42,000)	307,400
DP Capital Outlay	36,000	0	35,200	35,200	300	35,500
Other Charges/Pass Thru	73,101,100	104,242,500	5,964,700	110,207,200	(55,462,700)	54,744,500
Total	\$79,907,300	\$111,409,700	\$6,065,000	\$117,474,700	(\$56,670,700)	\$60,804,000
Other Data						
Budgeted FTE	66.7	52.0	(1.0)	51.0	1.0	52.0
Vehicles	4.0	4.0	0.0	4.0	0.0	4.0

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Community and Culture - Community Development Capital Budget						
	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
Sources of Finance						
Federal Mineral Lease	44,517,500	0	103,000,000	103,000,000	(103,000,000)	0
Permanent Community Impact Repayments	0	28,000,000	(102,400,000)	0	69,100,000	69,100,000
Total	\$44,517,500	\$130,400,000	\$600,000	\$131,000,000	(\$27,900,000)	\$103,100,000
Programs						
Permanent Community Impact Board	44,517,500	130,400,000	600,000	131,000,000	(27,900,000)	103,100,000
Total	\$44,517,500	\$130,400,000	\$600,000	\$131,000,000	(\$27,900,000)	\$103,100,000
Categories of Expenditure						
Other Charges/Pass Thru	44,517,500	130,400,000	600,000	131,000,000	(27,900,000)	103,100,000
Total	\$44,517,500	\$130,400,000	\$600,000	\$131,000,000	(\$27,900,000)	\$103,100,000

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Community and Culture - Community Development Capital - Special Service Districts						
	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
Sources of Finance						
Federal Mineral Lease	6,511,800	6,096,200	318,500	6,414,700	95,000	6,509,700
Total	\$6,511,800	\$6,096,200	\$318,500	\$6,414,700	\$95,000	\$6,509,700
Programs						
Special Service Districts	6,511,800	6,096,200	318,500	6,414,700	95,000	6,509,700
Total	\$6,511,800	\$6,096,200	\$318,500	\$6,414,700	\$95,000	\$6,509,700
Categories of Expenditure						
Other Charges/Pass Thru	6,511,800	6,096,200	318,500	6,414,700	95,000	6,509,700
Total	\$6,511,800	\$6,096,200	\$318,500	\$6,414,700	\$95,000	\$6,509,700

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Economic Development - Administration						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	2,014,300	3,324,800	0	3,324,800	0	3,324,800
General Fund, One-time	2,825,000	4,765,000	0	4,765,000	(4,765,000)	0
Federal Funds	20,700	250,000	1,230,000	1,480,000	(980,000)	500,000
American Recovery and Reinvestm	200,000	0	0	0	0	0
Dedicated Credits Revenue	0	0	150,000	150,000	0	150,000
Beginning Nonlapsing	218,000	0	598,500	598,500	(598,500)	0
Closing Nonlapsing	(598,500)	0	0	0	0	0
Lapsing Balance	(25,000)	0	0	0	0	0
Total	\$4,654,500	\$8,339,800	\$1,978,500	\$10,318,300	(\$6,343,500)	\$3,974,800
Programs						
Administration	4,654,500	8,339,800	1,978,500	10,318,300	(6,343,500)	3,974,800
Total	\$4,654,500	\$8,339,800	\$1,978,500	\$10,318,300	(\$6,343,500)	\$3,974,800
Categories of Expenditure						
Personnel Services	1,261,700	1,055,500	749,900	1,805,400	(283,500)	1,521,900
In-state Travel	3,600	2,000	11,300	13,300	(5,500)	7,800
Out-of-state Travel	16,300	5,000	27,300	32,300	(12,600)	19,700
Current Expense	559,500	916,200	2,144,100	3,060,300	(2,318,600)	741,700
DP Current Expense	248,600	242,200	128,000	370,200	(142,000)	228,200
Other Charges/Pass Thru	2,564,800	6,118,900	(1,082,100)	5,036,800	(3,581,300)	1,455,500
Total	\$4,654,500	\$8,339,800	\$1,978,500	\$10,318,300	(\$6,343,500)	\$3,974,800
Other Data						
Budgeted FTE	16.0	9.0	0.0	9.0	0.0	9.0

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Economic Development - Office of Tourism						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	4,017,600	4,004,500	0	4,004,500	0	4,004,500
Transportation Fund	118,000	118,000	0	118,000	0	118,000
Dedicated Credits Revenue	224,500	189,000	0	189,000	50,500	239,500
GFR - Motion Picture Incentive	2,206,300	0	0	0	0	0
GFR - Tourism Marketing	6,950,000	7,000,000	0	7,000,000	(7,000,000)	0
Beginning Nonlapsing	5,401,000	0	6,830,400	6,830,400	(6,830,400)	0
Closing Nonlapsing	(6,830,400)	0	0	0	0	0
Lapsing Balance	(158,200)	0	0	0	0	0
Total	\$11,928,800	\$11,311,500	\$6,830,400	\$18,141,900	(\$13,779,900)	\$4,362,000
Programs						
Administration	950,300	988,200	146,800	1,135,000	(146,800)	988,200
Film Commission	1,522,100	748,700	5,101,000	5,849,700	(5,101,000)	748,700
Marketing and Advertising	6,966,200	7,000,000	1,382,800	8,382,800	(8,382,800)	0
Operations and Fulfillment	2,490,200	2,574,600	199,800	2,774,400	(149,300)	2,625,100
Total	\$11,928,800	\$11,311,500	\$6,830,400	\$18,141,900	(\$13,779,900)	\$4,362,000
Categories of Expenditure						
Personnel Services	1,984,800	2,037,400	(63,800)	1,973,600	0	1,973,600
In-state Travel	40,800	53,500	(13,400)	40,100	(6,400)	33,700
Out-of-state Travel	75,400	91,000	(12,500)	78,500	(10,300)	68,200
Current Expense	6,033,800	1,597,900	5,707,900	7,305,800	(5,601,900)	1,703,900
DP Current Expense	93,500	96,100	47,600	143,700	(51,100)	92,600
Capital Outlay	5,500	0	5,500	5,500	0	5,500
Other Charges/Pass Thru	3,695,000	7,435,600	1,159,100	8,594,700	(8,110,200)	484,500
Total	\$11,928,800	\$11,311,500	\$6,830,400	\$18,141,900	(\$13,779,900)	\$4,362,000
Other Data						
Budgeted FTE	24.0	25.0	0.0	25.0	0.0	25.0
Vehicles	4.0	4.0	0.0	4.0	0.0	4.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Economic Development - Business Development						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	6,035,800	7,144,500	0	7,144,500	0	7,144,500
General Fund, One-time	1,120,000	936,900	0	936,900	(936,900)	0
Federal Funds	252,000	300,000	585,000	885,000	0	885,000
Dedicated Credits Revenue	0	301,400	(1,400)	300,000	(49,000)	251,000
GFR - Industrial Assistance	223,500	223,500	0	223,500	0	223,500
Beginning Nonlapsing	2,635,500	0	3,316,100	3,316,100	(3,266,100)	50,000
Closing Nonlapsing	(3,316,100)	0	(50,000)	(50,000)	50,000	0
Lapsing Balance	(225,700)	0	0	0	0	0
Total	\$6,725,000	\$8,906,300	\$3,849,700	\$12,756,000	(\$4,202,000)	\$8,554,000
Programs						
Business Creation	1,718,800	2,793,400	2,424,500	5,217,900	(2,724,500)	2,493,400
Business Growth	3,976,500	5,082,400	1,050,200	6,132,600	(1,353,500)	4,779,100
Corporate Recruitment	1,029,700	1,030,500	375,000	1,405,500	(124,000)	1,281,500
Total	\$6,725,000	\$8,906,300	\$3,849,700	\$12,756,000	(\$4,202,000)	\$8,554,000
Categories of Expenditure						
Personnel Services	2,702,000	2,824,000	(16,200)	2,807,800	200,000	3,007,800
In-state Travel	23,800	31,500	3,500	35,000	(10,700)	24,300
Out-of-state Travel	82,900	92,000	(8,600)	83,400	(13,100)	70,300
Current Expense	(292,100)	914,300	1,342,100	2,256,400	(996,400)	1,260,000
DP Current Expense	40,500	10,600	5,200	15,800	(2,300)	13,500
DP Capital Outlay	0	20,100	(20,100)	0	0	0
Capital Outlay	34,300	0	34,300	34,300	0	34,300
Other Charges/Pass Thru	4,133,600	5,013,800	2,509,500	7,523,300	(3,379,500)	4,143,800
Total	\$6,725,000	\$8,906,300	\$3,849,700	\$12,756,000	(\$4,202,000)	\$8,554,000
Other Data						
Budgeted FTE	34.0	26.0	0.0	26.0	0.0	26.0
Vehicles	2.0	2.0	0.0	2.0	0.0	2.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Economic Development - Pete Suazo Athletics Commission						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	148,600	148,600	0	148,600	0	148,600
Dedicated Credits Revenue	49,500	60,000	0	60,000	3,200	63,200
Beginning Nonlapsing	20,800	0	49,800	49,800	(29,800)	20,000
Closing Nonlapsing	(49,800)	0	(20,000)	(20,000)	20,000	0
Total	\$169,100	\$208,600	\$29,800	\$238,400	(\$6,600)	\$231,800
Programs						
Pete Suazo Utah Athletics Commiss	169,100	208,600	29,800	238,400	(6,600)	231,800
Total	\$169,100	\$208,600	\$29,800	\$238,400	(\$6,600)	\$231,800
Categories of Expenditure						
Personnel Services	117,000	114,200	3,000	117,200	0	117,200
In-state Travel	12,200	20,000	(2,500)	17,500	(900)	16,600
Out-of-state Travel	4,100	8,000	4,500	12,500	(1,000)	11,500
Current Expense	32,400	56,400	19,000	75,400	(4,200)	71,200
DP Current Expense	3,400	10,000	(6,600)	3,400	0	3,400
Other Charges/Pass Thru	0	0	12,400	12,400	(500)	11,900
Total	\$169,100	\$208,600	\$29,800	\$238,400	(\$6,600)	\$231,800

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Commerce - Commerce General Regulation						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Federal Funds	260,400	644,800	0	644,800	0	644,800
Dedicated Credits Revenue	524,700	1,287,500	0	1,287,500	0	1,287,500
GFR - Commerce Service	18,211,400	18,826,100	195,100	19,021,200	(195,100)	18,826,100
GFR - Commerce Service, One-time	10,000	195,100	(195,100)	0	0	0
GFR - CSF - PURF	4,446,700	4,433,300	0	4,433,300	0	4,433,300
GFR - Factory Built Housing Fees	104,700	104,700	0	104,700	0	104,700
GFR - Geologist Ed. & Enf.	10,000	10,000	0	10,000	0	10,000
GFR - Nurses Ed & Enf Account	10,000	10,000	0	10,000	0	10,000
GFR - Pawnbroker Operations	129,000	129,000	0	129,000	0	129,000
GFR - Utah Housing Opportunity Restr	20,000	20,000	0	20,000	0	20,000
Transfers	894,700	0	(1,267,500)	(1,267,500)	1,267,500	0
Transfers - Within Agency	(894,700)	0	0	0	0	0
Pass-through	10,000	50,000	0	50,000	0	50,000
Beginning Nonlapsing	221,900	221,200	1,317,700	1,538,900	(1,538,900)	0
Closing Nonlapsing	(1,538,900)	(183,400)	183,400	0	0	0
Lapsing Balance	(964,700)	0	0	0	0	0
Total	\$21,455,200	\$25,748,300	\$233,600	\$25,981,900	(\$466,500)	\$25,515,400
Programs						
Administration	4,082,300	3,356,100	0	3,356,100	(203,400)	3,152,700
Building Operations and Maintenance	272,500	264,300	0	264,300	8,300	272,600
Consumer Protection	1,418,400	1,682,800	0	1,682,800	0	1,682,800
Corporations and Commercial	1,914,900	2,307,200	0	2,307,200	0	2,307,200
Occupational & Professional	7,100,400	9,202,100	233,600	9,435,700	(271,400)	9,164,300
Office of Consumer Services	653,000	996,300	0	996,300	0	996,300
Public Utilities	2,826,200	3,743,600	0	3,743,600	0	3,743,600
Real Estate	1,659,500	2,184,600	0	2,184,600	0	2,184,600
Securities	1,528,000	2,011,300	0	2,011,300	0	2,011,300
Total	\$21,455,200	\$25,748,300	\$233,600	\$25,981,900	(\$466,500)	\$25,515,400
Categories of Expenditure						
Personnel Services	16,390,700	18,799,700	(56,400)	18,743,300	0	18,743,300
In-state Travel	56,900	90,900	2,100	93,000	0	93,000
Out-of-state Travel	29,200	88,500	(3,000)	85,500	0	85,500
Current Expense	3,213,300	5,188,100	113,300	5,301,400	(466,500)	4,834,900
DP Current Expense	1,620,100	1,413,400	(122,900)	1,290,500	0	1,290,500
DP Capital Outlay	90,200	0	398,200	398,200	0	398,200
Capital Outlay	6,400	0	0	0	0	0
Other Charges/Pass Thru	48,400	167,700	(97,700)	70,000	0	70,000
Total	\$21,455,200	\$25,748,300	\$233,600	\$25,981,900	(\$466,500)	\$25,515,400
Other Data						
Budgeted FTE	255.3	254.5	1.5	256.0	0.0	256.0
Vehicles	36.0	34.0	2.0	36.0	(2.0)	34.0

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Commerce - Building Inspector Training						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	216,100	260,000	0	260,000	0	260,000
Beginning Nonlapsing	832,600	0	770,400	770,400	(770,400)	0
Closing Nonlapsing	(770,400)	0	0	0	0	0
Total	\$278,300	\$260,000	\$770,400	\$1,030,400	(\$770,400)	\$260,000
Programs						
Building Inspector Training	278,300	260,000	770,400	1,030,400	(770,400)	260,000
Total	\$278,300	\$260,000	\$770,400	\$1,030,400	(\$770,400)	\$260,000
Categories of Expenditure						
Personnel Services	51,600	0	54,800	54,800	0	54,800
Current Expense	226,700	260,000	715,600	975,600	(770,400)	205,200
Total	\$278,300	\$260,000	\$770,400	\$1,030,400	(\$770,400)	\$260,000
Other Data						
Budgeted FTE	1.0	0.0	1.0	1.0	0.0	1.0

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Commerce - Public Utilities Professional & Technical Services						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
GFR - Commerce Service	150,000	0	150,000	150,000	(150,000)	0
GFR - CSF - PURF	0	150,000	(150,000)	0	150,000	150,000
Transfers	0	0	922,900	922,900	(922,900)	0
Beginning Nonlapsing	1,612,000	150,000	723,800	873,800	(723,800)	150,000
Closing Nonlapsing	(873,800)	0	(150,000)	(150,000)	150,000	0
Lapsing Balance	(450,000)	0	0	0	0	0
Total	\$438,200	\$300,000	\$1,496,700	\$1,796,700	(\$1,496,700)	\$300,000
Programs						
Professional & Technical Services	438,200	300,000	1,496,700	1,796,700	(1,496,700)	300,000
Total	\$438,200	\$300,000	\$1,496,700	\$1,796,700	(\$1,496,700)	\$300,000
Categories of Expenditure						
In-state Travel	3,600	0	0	0	0	0
Out-of-state Travel	0	0	50,000	50,000	0	50,000
Current Expense	434,600	300,000	1,446,700	1,746,700	(1,496,700)	250,000
Total	\$438,200	\$300,000	\$1,496,700	\$1,796,700	(\$1,496,700)	\$300,000

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Commerce - Office of Consumer Services Professional and Technical Services						
Sources of Finance	FY 2011	FY 2012	Changes	FY 2012	Changes	FY 2013*
	Actual	Appropriated		Revised		Recommended
GFR - Commerce Service	500,100	0	500,100	500,100	(500,100)	0
GFR - CSF - PURF	0	500,100	(500,100)	0	500,100	500,100
Transfers	0	0	344,600	344,600	(344,600)	0
Beginning Nonlapsing	2,045,500	590,000	460,800	1,050,800	(550,700)	500,100
Closing Nonlapsing	(1,050,800)	0	(500,100)	(500,100)	500,100	0
Lapsing Balance	(1,000,000)	0	0	0	0	0
Total	\$494,800	\$1,090,100	\$305,300	\$1,395,400	(\$395,200)	\$1,000,200
Programs						
Professional & Technical Services	494,800	1,090,100	305,300	1,395,400	(395,200)	1,000,200
Total	\$494,800	\$1,090,100	\$305,300	\$1,395,400	(\$395,200)	\$1,000,200
Categories of Expenditure						
Out-of-state Travel	1,900	10,000	40,000	50,000	0	50,000
Current Expense	492,900	1,080,100	265,300	1,345,400	(395,200)	950,200
Total	\$494,800	\$1,090,100	\$305,300	\$1,395,400	(\$395,200)	\$1,000,200

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Alcoholic Beverage Control - Main						
Sources of Finance	FY 2011	FY 2012	Changes	FY 2012	Changes	FY 2013*
	Actual	Appropriated		Revised		Recommended
Liquor Control Fund	29,644,400	29,944,900	400	29,945,300	(400)	29,944,900
Total	\$29,644,400	\$29,944,900	\$400	\$29,945,300	(\$400)	\$29,944,900
Programs						
Administration	5,408,200	1,092,200	4,096,200	5,188,400	0	5,188,400
Executive Director	1,763,000	1,799,200	(43,600)	1,755,600	0	1,755,600
Operations	2,284,200	1,507,500	924,500	2,432,000	0	2,432,000
Stores and Agencies	19,217,500	24,041,300	(3,842,900)	20,198,400	(400)	20,198,000
Warehouse and Distribution	971,500	1,504,700	(1,133,800)	370,900	0	370,900
Total	\$29,644,400	\$29,944,900	\$400	\$29,945,300	(\$400)	\$29,944,900
Categories of Expenditure						
Personnel Services	18,420,900	14,205,200	5,885,800	20,091,000	(100)	20,090,900
In-state Travel	36,200	44,900	(11,900)	33,000	0	33,000
Out-of-state Travel	7,100	7,100	(10,800)	(3,700)	0	(3,700)
Current Expense	9,160,500	11,318,300	(1,641,100)	9,677,200	(300)	9,676,900
DP Current Expense	1,867,500	1,521,100	(1,468,800)	52,300	0	52,300
DP Capital Outlay	92,500	0	35,800	35,800	59,700	95,500
Capital Outlay	59,700	2,848,300	(2,788,600)	59,700	(59,700)	0
Total	\$29,644,400	\$29,944,900	\$400	\$29,945,300	(\$400)	\$29,944,900
Other Data						
Budgeted FTE	387.5	352.5	35.5	388.0	(35.0)	353.0
Vehicles	28.0	20.0	0.0	20.0	0.0	20.0

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Alcoholic Beverage Control - Parents Empowered						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Liquor Control Fund	1,473,300	1,473,700	(700)	1,473,000	700	1,473,700
Total	\$1,473,300	\$1,473,700	(\$700)	\$1,473,000	\$700	\$1,473,700
Programs						
Parents Empowered	1,473,300	1,473,700	(700)	1,473,000	700	1,473,700
Total	\$1,473,300	\$1,473,700	(\$700)	\$1,473,000	\$700	\$1,473,700
Categories of Expenditure						
Current Expense	1,473,300	1,473,700	(700)	1,473,000	700	1,473,700
Total	\$1,473,300	\$1,473,700	(\$700)	\$1,473,000	\$700	\$1,473,700

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Insurance - Insurance Department Administration						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	5,357,800	0	0	0	0	0
General Fund, One-time	(25,000)	0	0	0	0	0
Federal Funds	171,800	1,049,900	1,011,800	2,061,700	(805,900)	1,255,800
Dedicated Credits Revenue	1,967,500	(5,400)	1,989,900	1,984,500	(1,984,500)	0
GFR - Guaranteed Asset Protection	89,000	89,000	0	89,000	0	89,000
GFR - Insurance Department Acct	0	5,894,900	0	5,894,900	0	5,894,900
GFR - Insurance Fraud Investigation	0	1,984,500	(1,984,500)	0	1,984,500	1,984,500
GFR - Relative Value Study	0	90,000	0	90,000	0	90,000
GFR - Technology Development	784,900	645,700	0	645,700	0	645,700
GFR - Criminal Background Check	162,500	165,000	0	165,000	0	165,000
GFR - Captive Insurance	664,400	688,900	(100)	688,800	0	688,800
Beginning Nonlapsing	282,600	15,100	351,100	366,200	(366,200)	0
Closing Nonlapsing	(366,200)	0	0	0	0	0
Lapsing Balance	(731,700)	0	(119,500)	(119,500)	119,500	0
Total	\$8,357,600	\$10,617,600	\$1,248,700	\$11,866,300	(\$1,052,600)	\$10,813,700
Programs						
Administration	5,416,200	6,944,800	784,000	7,728,800	(718,100)	7,010,700
Captive Insurers	510,800	688,800	153,600	842,400	(153,600)	688,800
Criminal Background Checks	147,000	165,000	15,500	180,500	(15,500)	165,000
Electronic Commerce Fee	587,800	645,700	197,100	842,800	(197,100)	645,700
GAP Waiver Program	4,400	89,000	0	89,000	0	89,000
Insurance Fraud Program	1,685,200	1,993,700	99,100	2,092,800	31,700	2,124,500
Relative Value Study	6,200	90,600	(600)	90,000	0	90,000
Total	\$8,357,600	\$10,617,600	\$1,248,700	\$11,866,300	(\$1,052,600)	\$10,813,700
Categories of Expenditure						
Personnel Services	5,640,900	6,543,300	395,200	6,938,500	41,900	6,980,400
In-state Travel	6,000	41,400	(11,900)	29,500	4,000	33,500
Out-of-state Travel	52,500	111,000	4,700	115,700	8,000	123,700
Current Expense	1,331,400	1,766,200	242,600	2,008,800	(233,200)	1,775,600
DP Current Expense	1,318,500	1,360,000	1,413,800	2,773,800	(873,300)	1,900,500
DP Capital Outlay	0	3,000	(3,000)	0	0	0
Capital Outlay	8,300	0	0	0	0	0
Other Charges/Pass Thru	0	792,700	(792,700)	0	0	0
Total	\$8,357,600	\$10,617,600	\$1,248,700	\$11,866,300	(\$1,052,600)	\$10,813,700
Other Data						
Budgeted FTE	84.0	82.0	2.0	84.0	1.5	85.5
Vehicles	10.0	10.0	0.0	10.0	0.0	10.0

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Insurance - Comprehensive Health Insurance Pool						
Sources of Finance	FY 2011	FY 2012	Changes	FY 2012	Changes	FY 2013*
	Actual	Appropriated		Revised		Recommended
General Fund	8,075,000	8,075,000	0	8,075,000	0	8,075,000
Federal Funds	5,462,500	14,068,100	17,050,400	31,118,500	33,372,600	64,491,100
Dedicated Credits Revenue	23,932,600	39,082,300	(7,251,100)	31,831,200	2,612,000	34,443,200
Beginning Nonlapsing	27,985,700	21,808,600	1,020,300	22,828,900	(8,485,100)	14,343,800
Closing Nonlapsing	(22,828,900)	(13,375,800)	(968,000)	(14,343,800)	5,923,000	(8,420,800)
Total	\$42,626,900	\$69,658,200	\$9,851,600	\$79,509,800	\$33,422,500	\$112,932,300
Programs						
Comprehensive Health Insurance	42,626,900	69,658,200	9,851,600	79,509,800	(38,069,800)	41,440,000
Federal HIPUtah	0	0	0	0	71,492,300	71,492,300
Total	\$42,626,900	\$69,658,200	\$9,851,600	\$79,509,800	\$33,422,500	\$112,932,300
Categories of Expenditure						
Out-of-state Travel	4,200	7,900	(1,600)	6,300	400	6,700
Current Expense	42,269,900	46,778,200	32,725,200	79,503,400	(38,068,400)	41,435,000
DP Current Expense	0	300	(200)	100	0	100
Other Charges/Pass Thru	352,800	22,871,800	(22,871,800)	0	71,490,500	71,490,500
Total	\$42,626,900	\$69,658,200	\$9,851,600	\$79,509,800	\$33,422,500	\$112,932,300

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Bail Bond Program						
Sources of Finance	FY 2011	FY 2012	Changes	FY 2012	Changes	FY 2013*
	Actual	Appropriated		Revised		Recommended
GFR - Bail Bond Surety Admin	23,500	23,500	0	23,500	0	23,500
Lapsing Balance	(22,200)	0	0	0	0	0
Total	\$1,300	\$23,500	\$0	\$23,500	\$0	\$23,500
Programs						
Bail Bond Program	1,300	23,500	0	23,500	0	23,500
Total	\$1,300	\$23,500	\$0	\$23,500	\$0	\$23,500
Categories of Expenditure						
Personnel Services	0	22,300	(500)	21,800	0	21,800
Out-of-state Travel	400	0	500	500	0	500
Current Expense	900	1,200	0	1,200	0	1,200
Total	\$1,300	\$23,500	\$0	\$23,500	\$0	\$23,500

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Title Insurance Program						
Sources of Finance	FY 2011	FY 2012	Changes	FY 2012	Changes	FY 2013*
	Actual	Appropriated		Revised		Recommended
General Fund	5,200	3,900	0	3,900	0	3,900
GFR - Title Licensee Enforcement	75,000	79,900	100	80,000	0	80,000
Lapsing Balance	(2,400)	0	0	0	0	0
Total	\$77,800	\$83,800	\$100	\$83,900	\$0	\$83,900
Programs						
Title Insurance Program	77,800	83,800	100	83,900	0	83,900
Total	\$77,800	\$83,800	\$100	\$83,900	\$0	\$83,900
Categories of Expenditure						
Personnel Services	69,100	72,000	(3,500)	68,500	0	68,500
In-state Travel	100	1,500	(300)	1,200	0	1,200
Out-of-state Travel	700	1,800	(200)	1,600	0	1,600
Current Expense	900	3,100	(900)	2,200	0	2,200
DP Current Expense	7,000	5,400	5,000	10,400	0	10,400
Total	\$77,800	\$83,800	\$100	\$83,900	\$0	\$83,900
Other Data						
Budgeted FTE	1.0	1.0	0.0	1.0	0.0	1.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Insurance - Risk Adjuster						
Sources of Finance	FY 2011	FY 2012	Changes	FY 2012	Changes	FY 2013*
	Actual	Appropriated		Revised		Recommended
General Fund, One-time	0	35,000	0	35,000	(35,000)	0
GFR - Health Insurance Actuarial	150,000	147,000	35,000	182,000	(35,000)	147,000
Lapsing Balance	(59,200)	0	0	0	0	0
Total	\$90,800	\$182,000	\$35,000	\$217,000	(\$70,000)	\$147,000
Programs						
Risk Adjuster	90,800	182,000	35,000	217,000	(70,000)	147,000
Total	\$90,800	\$182,000	\$35,000	\$217,000	(\$70,000)	\$147,000
Categories of Expenditure						
Personnel Services	0	100,000	40,600	140,600	0	140,600
Out-of-state Travel	0	0	1,000	1,000	0	1,000
Current Expense	90,800	82,000	(9,500)	72,500	(70,000)	2,500
DP Current Expense	0	0	2,900	2,900	0	2,900
Total	\$90,800	\$182,000	\$35,000	\$217,000	(\$70,000)	\$147,000
Other Data						
Budgeted FTE	1.0	0.0	1.0	1.0	0.0	1.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Financial Institutions - Financial Institutions Administration						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
GFR - Financial Institutions	5,969,000	5,994,700	0	5,994,700	0	5,994,700
Lapsing Balance	(208,300)	0	0	0	0	0
Total	\$5,760,700	\$5,994,700	\$0	\$5,994,700	\$0	\$5,994,700
Programs						
Administration	5,551,100	5,774,700	0	5,774,700	0	5,774,700
Building Operations and Maintenance	209,600	220,000	0	220,000	0	220,000
Total	\$5,760,700	\$5,994,700	\$0	\$5,994,700	\$0	\$5,994,700
Categories of Expenditure						
Personnel Services	4,955,700	5,120,700	(54,800)	5,065,900	15,800	5,081,700
In-state Travel	141,400	134,500	14,000	148,500	(600)	147,900
Out-of-state Travel	127,000	118,000	27,000	145,000	(4,500)	140,500
Current Expense	451,400	537,500	(29,500)	508,000	(10,700)	497,300
DP Current Expense	85,200	84,000	43,300	127,300	0	127,300
Total	\$5,760,700	\$5,994,700	\$0	\$5,994,700	\$0	\$5,994,700
Other Data						
Budgeted FTE	50.0	55.0	(5.0)	50.0	0.0	50.0
Actual FTE	48.0	0.0	0.0	0.0	0.0	0.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Labor Commission - Uninsured Employers Fund						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	17,745,200	0	2,783,500	2,783,500	300,000	3,033,500
Uninsured Employers' Fund	0	7,070,000	(7,070,000)	0	0	0
Total	\$17,745,200	\$7,070,000	(\$4,236,500)	\$2,783,500	\$300,000	\$3,033,500
Programs						
Uninsured Employers Fund	17,745,200	7,070,000	(4,236,500)	2,783,500	300,000	3,033,500
Total	\$17,745,200	\$7,070,000	(\$4,236,500)	\$2,783,500	\$300,000	\$3,033,500
Categories of Expenditure						
In-state Travel	0	5,530,000	(5,530,000)	0	0	0
DP Current Expense	0	1,000	(1,000)	0	0	0
Other Charges/Pass Thru	17,745,200	1,539,000	1,244,500	2,783,500	300,000	3,033,500
Total	\$17,745,200	\$7,070,000	(\$4,236,500)	\$2,783,500	\$300,000	\$3,033,500

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Labor Commission - Employers Reinsurance Fund						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	35,742,900	0	39,908,500	39,908,500	(18,066,000)	21,842,500
Employers' Reinsurance Fund	0	17,766,000	(35,532,000)	(17,766,000)	17,766,000	0
Total	\$35,742,900	\$17,766,000	\$4,376,500	\$22,142,500	(\$300,000)	\$21,842,500
Programs						
Employers Reinsurance Fund	35,742,900	17,766,000	4,376,500	22,142,500	(300,000)	21,842,500
Total	\$35,742,900	\$17,766,000	\$4,376,500	\$22,142,500	(\$300,000)	\$21,842,500
Categories of Expenditure						
Current Expense	322,700	345,000	(345,000)	0	0	0
DP Current Expense	200	0	0	0	0	0
Other Charges/Pass Thru	35,420,000	17,348,000	4,794,500	22,142,500	(300,000)	21,842,500
Total	\$35,742,900	\$17,766,000	\$4,376,500	\$22,142,500	(\$300,000)	\$21,842,500

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Labor Commission						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	5,872,100	5,426,300	0	5,426,300	0	5,426,300
Federal Funds	2,374,000	2,512,600	169,700	2,682,300	0	2,682,300
Dedicated Credits Revenue	25,000	25,000	0	25,000	0	25,000
GFR - Industrial Accident Restricted Account	2,084,600	2,512,500	(90,000)	2,422,500	0	2,422,500
GFR - Workplace Safety	1,563,200	1,563,600	0	1,563,600	0	1,563,600
Employers' Reinsurance Fund	73,000	73,600	0	73,600	0	73,600
Uninsured Employers' Fund	0	0	0	0	0	0
Lapsing Balance	(602,500)	0	0	0	0	0
Total	\$11,389,400	\$12,113,600	\$79,700	\$12,193,300	\$0	\$12,193,300
Programs						
Adjudication	1,163,000	1,201,400	14,800	1,216,200	0	1,216,200
Administration	1,626,100	1,789,600	(126,100)	1,663,500	0	1,663,500
Anti-Discrimination and Labor	1,604,600	1,561,200	154,700	1,715,900	0	1,715,900
Appeals Board	17,400	24,000	(6,300)	17,700	0	17,700
Boiler, Elevator and Coal Mine Safety Division	1,263,700	1,192,400	126,500	1,318,900	0	1,318,900
Building Operations and Maintenance	151,300	151,300	0	151,300	0	151,300
Industrial Accidents	1,348,900	1,454,000	(50,500)	1,403,500	0	1,403,500
Utah Occupational Safety and Health	3,533,700	3,540,200	37,800	3,578,000	0	3,578,000
Workplace Safety	680,700	1,199,500	(71,200)	1,128,300	0	1,128,300
Total	\$11,389,400	\$12,113,600	\$79,700	\$12,193,300	\$0	\$12,193,300
Categories of Expenditure						
Personnel Services	8,697,200	8,611,600	449,300	9,060,900	0	9,060,900
In-state Travel	25,100	28,200	(2,300)	25,900	0	25,900
Out-of-state Travel	30,800	28,800	7,300	36,100	0	36,100
Current Expense	991,800	1,242,600	(212,400)	1,030,200	0	1,030,200
DP Current Expense	1,041,600	1,038,700	(50,200)	988,500	0	988,500
Other Charges/Pass Thru	602,900	1,163,700	(112,000)	1,051,700	0	1,051,700
Total	\$11,389,400	\$12,113,600	\$79,700	\$12,193,300	\$0	\$12,193,300
Other Data						
Budgeted FTE	107.0	111.6	5.7	117.3	0.0	117.3
Actual FTE	110.5	0.0	0.0	0.0	0.0	0.0
Vehicles	33.0	34.0	(1.0)	33.0	0.0	33.0

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Public Service Commission						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
American Recovery and Reinvestm	1,021,900	1,864,500	35,500	1,900,000	430,000	2,330,000
Dedicated Credits Revenue	92,000	112,500	38,700	201,200	0	201,200
GFR - CSF - PURF	1,959,500	1,991,700	24,600	2,016,300	(507,600)	1,408,700
Transfers	29,500	0	0	0	0	0
Beginning Nonlapsing	100	0	35,000	35,000	(35,000)	0
Closing Nonlapsing	(35,000)	0	0	0	0	0
Lapsing Balance	(17,500)	0	0	0	0	0
Total	\$3,050,500	\$3,968,700	\$133,800	\$4,152,500	(\$212,600)	\$3,939,900
Programs						
Administration	2,932,800	3,841,500	33,800	3,925,300	(212,600)	3,712,700
Building Operations and Maintenanc	27,100	27,200	0	27,200	0	27,200
Energy Independent Evaluator	90,600	100,000	100,000	200,000	0	200,000
Total	\$3,050,500	\$3,968,700	\$133,800	\$4,152,500	(\$212,600)	\$3,939,900
Categories of Expenditure						
Personnel Services	1,852,200	1,465,100	558,600	2,033,700	0	2,033,700
In-state Travel	900	1,900	(400)	1,500	0	1,500
Out-of-state Travel	19,100	40,400	(6,400)	34,000	5,200	39,200
Current Expense	1,125,700	2,417,000	(393,600)	2,023,400	(217,800)	1,805,600
DP Current Expense	52,600	44,300	15,600	59,900	0	59,900
Total	\$3,050,500	\$3,968,700	\$133,800	\$4,152,500	(\$212,600)	\$3,939,900
Other Data						
Budgeted FTE	17.0	21.0	0.0	21.0	0.0	21.0
Actual FTE	17.3	0.0	0.0	0.0	0.0	0.0

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Public Service Commission - Universal Telecommunications Support Fund						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Universal Public Telecom Service Fund	5,693,400	4,996,500	(24,600)	4,971,900	607,600	5,579,500
Beginning Nonlapsing	4,460,200	2,978,500	(2,046,900)	931,600	299,600	1,231,200
Closing Nonlapsing	(931,600)	(1,509,300)	278,100	(1,231,200)	(194,600)	(1,425,700)
Total	\$9,222,000	\$6,465,700	(\$1,793,400)	\$4,672,300	\$712,700	\$5,385,000
Programs						
Universal Telecom Service Fund	9,222,000	6,465,700	(1,793,400)	4,672,300	712,700	5,385,000
Total	\$9,222,000	\$6,465,700	(\$1,793,400)	\$4,672,300	\$712,700	\$5,385,000
Categories of Expenditure						
Other Charges/Pass Thru	9,222,000	6,465,700	(1,793,400)	4,672,300	712,700	5,385,000
Total	\$9,222,000	\$6,465,700	(\$1,793,400)	\$4,672,300	\$712,700	\$5,385,000

* Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Public Service Commission - Speech and Hearing Impaired						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	1,098,400	1,037,600	936,600	1,074,200	1,500	1,075,700
Beginning Nonlapsing	1,114,100	542,200	519,600	1,061,800	299,400	1,361,200
Closing Nonlapsing	(1,061,800)	(453,800)	(907,400)	(1,361,200)	(104,200)	(1,465,400)
Total	\$1,150,700	\$1,126,000	\$548,800	\$1,674,800	\$196,700	\$1,871,500
Programs						
Speech and Hearing Impaired	1,150,700	1,126,000	548,800	1,674,800	196,700	1,871,500
Total	\$1,150,700	\$1,126,000	\$548,800	\$1,674,800	\$196,700	\$1,871,500
Categories of Expenditure						
Personnel Services	2,100	0	2,200	2,200	0	2,200
In-state Travel	21,600	24,300	1,500	25,800	100	25,900
Out-of-state Travel	2,000	3,100	(600)	2,500	200	2,700
Current Expense	1,123,700	1,098,600	544,200	1,642,800	196,400	1,839,200
DP Current Expense	1,300	0	1,500	1,500	0	1,500
Total	\$1,150,700	\$1,126,000	\$548,800	\$1,674,800	\$196,700	\$1,871,500

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Tax Commission - License Plates Production						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	1,692,700	1,692,500	17,200	1,709,800	0	1,709,800
Beginning Nonlapsing	2,864,500	0	2,642,700	2,642,700	(523,500)	2,119,200
Closing Nonlapsing	(2,642,700)	0	(2,119,200)	(2,119,200)	523,500	(1,595,700)
Total	\$1,914,500	\$1,692,500	\$540,700	\$2,233,300	\$0	\$2,233,300
Programs						
License Plates Production	1,914,500	1,692,500	540,700	2,233,300	0	2,233,300
Total	\$1,914,500	\$1,692,500	\$540,700	\$2,233,300	\$0	\$2,233,300
Categories of Expenditure						
Current Expense	1,914,500	1,692,500	540,700	2,233,300	0	2,233,300
Total	\$1,914,500	\$1,692,500	\$540,700	\$2,233,300	\$0	\$2,233,300

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Tax Commission - Liquor Profit Distribution						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
GFR - Alc Rev Enf & Treatment	5,597,200	5,308,900	0	5,308,900	0	5,308,900
Total	\$5,597,200	\$5,308,900	\$0	\$5,308,900	\$0	\$5,308,900
Programs						
Liquor Profit Distribution	5,597,200	5,308,900	0	5,308,900	0	5,308,900
Total	\$5,597,200	\$5,308,900	\$0	\$5,308,900	\$0	\$5,308,900
Categories of Expenditure						
Other Charges/Pass Thru	5,597,200	5,308,900	0	5,308,900	0	5,308,900
Total	\$5,597,200	\$5,308,900	\$0	\$5,308,900	\$0	\$5,308,900

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Tax Commission - Rural Health Care Facilities Distribution						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
GFR - Rural Healthcare Facilities	555,000	555,000	0	555,000	0	555,000
Lapsing Balance	(336,200)	(336,100)	(100)	(336,200)	0	(336,200)
Total	\$218,800	\$218,900	(\$100)	\$218,800	\$0	\$218,800
Programs						
Rural Health Care Facilities Distrib	218,800	218,900	(100)	218,800	0	218,800
Total	\$218,800	\$218,900	(\$100)	\$218,800	\$0	\$218,800
Categories of Expenditure						
Other Charges/Pass Thru	218,800	218,900	(100)	218,800	0	218,800
Total	\$218,800	\$218,900	(\$100)	\$218,800	\$0	\$218,800

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Tax Commission - Tax Administration						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	24,049,200	23,688,800	0	23,688,800	0	23,688,800
General Fund, One-time	0	18,500	0	18,500	(18,500)	0
Education Fund	19,343,000	18,751,800	0	18,751,800	0	18,751,800
Transportation Fund	5,857,400	5,857,400	0	5,857,400	0	5,857,400
Federal Funds	520,900	501,200	20,000	521,200	0	521,200
Dedicated Credits Revenue	13,788,500	8,069,600	(95,000)	7,974,600	(6,600)	7,968,000
GFR - Electronic Payment Fee Restricted Account	0	6,886,300	0	6,886,300	0	6,886,300
GFR - Sales and Use Tax Admin Fees	2,477,100	0	0	0	0	0
GFR - Tax Commission Administrative Charge	6,113,800	8,945,500	0	8,945,500	0	8,945,500
GFR - Tobacco Settlement	76,800	76,800	0	76,800	(58,300)	18,500
TFR - Uninsured Motorist I.D.	133,800	133,800	0	133,800	0	133,800
Transfers	128,700	136,800	0	136,800	0	136,800
Beginning Nonlapsing	5,035,300	2,913,700	3,748,600	6,662,300	(805,800)	5,856,500
Closing Nonlapsing	(6,662,300)	(1,595,700)	(4,260,800)	(5,856,500)	2,305,800	(3,550,700)
Lapsing Balance	(1,077,400)	0	0	0	0	0
Total	\$69,784,800	\$74,384,500	(\$587,200)	\$73,797,300	\$1,416,600	\$75,213,900
Programs						
Administration Division	6,513,100	7,613,100	1,306,800	8,919,900	1,500,000	10,419,900
Auditing Division	10,343,900	10,432,600	125,600	10,558,200	0	10,558,200
Motor Vehicle Enforcement Division	2,856,300	3,020,100	56,400	3,076,500	0	3,076,500
Motor Vehicles	19,193,600	21,511,200	(968,500)	20,542,700	(25,100)	20,517,600
Multi-State Tax Compact	241,200	233,200	10,000	243,200	0	243,200
Property Tax Division	4,377,000	4,280,200	20,400	4,300,600	0	4,300,600
Seasonal Employees	173,400	167,900	0	167,900	0	167,900
Tax Payer Services	10,028,000	10,270,300	(439,400)	9,830,900	0	9,830,900
Tax Processing Division	7,397,300	7,955,000	(560,200)	7,394,800	(58,300)	7,336,500
Technology Management	8,661,000	8,900,900	(138,300)	8,762,600	0	8,762,600
Total	\$69,784,800	\$74,384,500	(\$587,200)	\$73,797,300	\$1,416,600	\$75,213,900
Categories of Expenditure						
Personnel Services	45,295,300	46,275,200	222,400	46,497,600	(58,300)	46,439,300
In-state Travel	167,200	155,300	53,900	209,200	0	209,200
Out-of-state Travel	330,000	372,800	12,900	385,700	0	385,700
Current Expense	13,582,100	16,596,500	(1,240,400)	15,356,100	(25,100)	15,331,000
DP Current Expense	9,128,900	9,746,700	(352,200)	9,394,500	0	9,394,500
DP Capital Outlay	1,251,900	1,238,000	701,200	1,939,200	1,500,000	3,439,200
Capital Outlay	29,400	0	15,000	15,000	0	15,000
Total	\$69,784,800	\$74,384,500	(\$587,200)	\$73,797,300	\$1,416,600	\$75,213,900
Other Data						
Budgeted FTE	758.0	753.0	1.0	754.0	0.0	754.0
Actual FTE	713.7	0.0	0.0	0.0	0.0	0.0
Vehicles	68.0	65.0	(65.0)	0.0	65.0	65.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

USTAR						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	14,501,300	13,952,700	0	13,952,700	0	13,952,700
Federal Funds	1,654,200	0	0	0	0	0
American Recovery and Reinvestm	15,461,400	540,500	(540,500)	0	0	0
Dedicated Credits Revenue	4,800	26,400	(21,400)	5,000	0	5,000
Beginning Nonlapsing	16,744,900	12,966,000	8,736,000	21,702,000	(16,486,400)	5,215,600
Closing Nonlapsing	(21,702,000)	(1,777,800)	(3,437,800)	(5,215,600)	5,215,600	0
Total	\$26,664,600	\$25,707,800	\$4,736,300	\$30,444,100	(\$11,270,800)	\$19,173,300
Programs						
Administration	825,400	784,900	16,500	801,400	(135,800)	665,600
Total	\$26,664,600	\$25,707,800	\$4,736,300	\$30,444,100	(\$11,270,800)	\$19,173,300
Categories of Expenditure						
Personnel Services	1,638,800	1,824,400	(205,500)	1,618,900	(707,500)	911,400
In-state Travel	18,500	24,000	(5,100)	18,900	(1,000)	17,900
Out-of-state Travel	15,800	18,700	(6,500)	12,200	(2,000)	10,200
Current Expense	737,900	810,500	260,000	1,070,500	(277,300)	793,200
DP Current Expense	71,800	59,100	26,900	86,000	(28,100)	57,900
Other Charges/Pass Thru	24,181,800	22,971,100	4,666,500	27,637,600	(10,254,900)	17,382,700
Total	\$26,664,600	\$25,707,800	\$4,736,300	\$30,444,100	(\$11,270,800)	\$19,173,300
Other Data						
Budgeted FTE	26.0	26.0	(5.0)	21.0	0.0	21.0
Actual FTE	22.2	0.0	0.0	0.0	0.0	0.0
*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.						

Restricted Revenue - BEDL - GFR - Rural Health Care Facilities						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	555,000	555,000	0	555,000	0	555,000
Total	\$555,000	\$555,000	\$0	\$555,000	\$0	\$555,000
Programs						
GFR - Rural Health Care Facilities Fund	555,000	555,000	0	555,000	0	555,000
Total	\$555,000	\$555,000	\$0	\$555,000	\$0	\$555,000
Categories of Expenditure						
Other Charges/Pass Thru	555,000	555,000	0	555,000	0	555,000
Total	\$555,000	\$555,000	\$0	\$555,000	\$0	\$555,000

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Restricted Revenue - BEDL - GFR - Homeless Trust Fund						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	565,000	565,000	0	565,000	0	565,000
General Fund, One-time	30,000	0	0	0	0	0
Total	\$595,000	\$565,000	\$0	\$565,000	\$0	\$565,000
Programs						
General Fund Restricted - Pamela Atki	595,000	565,000	0	565,000	0	565,000
Total	\$595,000	\$565,000	\$0	\$565,000	\$0	\$565,000
Categories of Expenditure						
Other Charges/Pass Thru	595,000	565,000	0	565,000	0	565,000
Total	\$595,000	\$565,000	\$0	\$565,000	\$0	\$565,000

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Restricted Revenue - BEDL - Permanent Community Impact Fund						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
Federal Mineral Lease	44,517,600	66,300,000	36,700,000	103,000,000	(36,700,000)	66,300,000
GFR - Mineral Bonus	0	7,100,000	(7,100,000)	0	7,100,000	7,100,000
Repayments	30,494,700	0	28,000,000	28,000,000	(28,000,000)	0
Total	\$75,012,300	\$73,400,000	\$57,600,000	\$131,000,000	(\$57,600,000)	\$73,400,000
Programs						
Permanent Community Impact Fund	75,012,300	73,400,000	57,600,000	131,000,000	(57,600,000)	73,400,000
Total	\$75,012,300	\$73,400,000	\$57,600,000	\$131,000,000	(\$57,600,000)	\$73,400,000
Categories of Expenditure						
Other Charges/Pass Thru	75,012,300	73,400,000	57,600,000	131,000,000	(57,600,000)	73,400,000
Total	\$75,012,300	\$73,400,000	\$57,600,000	\$131,000,000	(\$57,600,000)	\$73,400,000

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Restricted Revenue - BEDL - Olene Walker Housing Loan Fund						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
General Fund	2,242,900	2,242,900	0	2,242,900	0	2,242,900
Federal Funds	2,227,200	5,825,000	0	5,825,000	0	5,825,000
Dedicated Credits Revenue	0	1,250,000	0	1,250,000	0	1,250,000
Total	\$4,470,100	\$9,317,900	\$0	\$9,317,900	\$0	\$9,317,900
Programs						
Olene Walker Housing Loan Fund	4,470,100	9,317,900	0	9,317,900	0	9,317,900
Total	\$4,470,100	\$9,317,900	\$0	\$9,317,900	\$0	\$9,317,900
Categories of Expenditure						
Other Charges/Pass Thru	4,470,100	9,317,900	0	9,317,900	0	9,317,900
Total	\$4,470,100	\$9,317,900	\$0	\$9,317,900	\$0	\$9,317,900

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

Governor's Office of Economic Development

Current:

To Governor's Office of Economic Development - Business Development		
From General Fund		7,144,500
From Federal Funds		885,000
From Dedicated Credits Revenue		251,000
From General Fund Restricted - Industrial Assistance		223,500
From Beginning Nonlapsing Appropriations Balances		50,000
 Schedule of Programs		
Business Creation	2,493,400	
Business Growth	4,779,100	
Corporate Recruitment and Incentives	1,281,500	

Proposed:

To Governor's Office of Economic Development - Business Development		
From General Fund		7,144,500
From Federal Funds		885,000
From Dedicated Credits Revenue		251,000
From General Fund Restricted - Industrial Assistance		223,500
From Beginning Nonlapsing Appropriations Balances		50,000
 Schedule of Programs		
Outreach and International Trade	4,427,400	
Corporate Recruitment and Business Services	4,126,600	

Department of Alcoholic Beverage Control

Current:

To Department of Alcoholic Beverage Control - Alcoholic Beverage Control		
From Liquor Control Fund		29,944,900
 Schedule of Programs		
Executive Director	1,755,600	
Administration	5,188,400	
Operations	2,432,000	
Warehouse and Distribution	370,900	
Stores and Agencies	20,198,000	

Proposed:

To Department of Alcoholic Beverage Control - Alcoholic Beverage Control		
From Liquor Control Fund		29,944,900
 Schedule of Programs		
Executive Director	1,571,500	

Administration	963,800
Operations	2,108,200
Warehouse and Distribution	2,101,000
Stores and Agencies	23,200,400

Public Service Commission

Current:

To Public Service Commission		
From Federal Funds - American Recovery and Reinvestment Act		2,330,000
From Dedicated Credits Revenue		201,200
From General Fund Restricted		
- Commerce Service Fund - Public Utilities Regulatory Fund		1,408,700
Schedule of Programs:		
Administration	3,712,700	
Building Operations and Maintenance	27,200	
Energy Independent Evaluator	200,000	

Proposed:

To Public Service Commission		
From Federal Funds - American Recovery and Reinvestment Act		2,330,000
From Dedicated Credits Revenue		201,200
From General Fund Restricted		
- Commerce Service Fund - Public Utilities Regulatory Fund		2,016,300
Schedule of Programs:		
Administration	4,320,300	
Building Operations and Maintenance	27,200	
Energy Independent Evaluator	200,000	

Public Service Commission - Universal Telecommunications Support Fund

Current:

To Public Service Commission - Universal Telecommunications Support Fund		
From Universal Public Telecom Service Fund		5,579,500
From Beginning Nonlapsing Appropriation Balances		1,231,200
From Closing Nonlapsing Appropriation Balances		(1,425,700)
Schedule of Programs:		
Universal Telecom Service Fund	5,385,000	

Proposed:

To Public Service Commission - Universal Telecommunications Support Fund		
From Universal Public Telecom Service Fund		4,971,900
From Beginning Nonlapsing Appropriation Balances		1,231,200

From Closing Nonlapsing Appropriation Balances	(1,425,700)
Schedule of Programs:	
Universal Telecom Service Fund	4,777,400

Committee Non-General Fund Requests

DCC: Dedicated Credits for Weatherization	1,000,000	Dedicated Credits	FY 2013
DCC: Dedicated Credits for Multicultural Affairs Summit	30,000	Dedicated Credits	FY 2013
DCC: Dedicated Credits for poverty mitigation	75,000	Dedicated Credits	FY 2012
DCC: Federal ARRA Weatherization Funding	850,000	Federal Funds	FY 2013
DCC: Restricted Revenue PCIB	200	Restricted Funds	FY 2013
DCC: Special Service Districts Mineral Lease	66,200	Restricted Funds	FY 2013
GOED: Federal Funds	(250,000)	Federal Funds	FY 2012
GOED: Corporate Recruitment Industrial Assistance Fund	26,500	Restricted Funds	FY 2013
GOED: Health Exchange Dedicated Credits	150,000	Dedicated Credits	FY 2012 and FY 2013
GOED: Tourism Dedicated Credits Adjustment	50,500	Dedicated Credits	FY 2013
Insurance: Rate Review Grant Cycle II	1,115,800	Federal Funds	FY 2013
Insurance: Rate Review Grant Cycle I	784,000	Federal Funds	FY 2012
Labor Commission: Electronic Data Integration Project	143,200	Industrial Accidents Restricted Account	FY 2012
Labor Commission: Workers' Comp. Claims and Ins. Compliance	56,800	Industrial Accidents Restricted Account	FY 2013
Labor Commission: Double Funded Budget Item	(15,000)	Industrial Accidents Restricted Account	FY 2013
Labor Commission: Double Funded Budget Item	(100,000)	Industrial Accidents Restricted Account	FY 2012
Financial Institutions: Computer Replacement - Laptops and Desktops	148,100	Financial Institutions Restricted Account	FY 2013
Financial Institutions: Clerical Staff (1 FTE)	48,700	Financial Institutions Restricted Account	FY 2013
Financial Institutions: Clerical Staff one-time	3,500	Financial Institutions Restricted Account	FY 2013
Financial Institutions: Examiner Staff (2 FTE)	223,600	Financial Institutions Restricted Account	FY 2013
Financial Institutions: Examiner Staff one-time	6,000	Financial Institutions Restricted Account	FY 2013
Public Service Commission: Administration	109,000	Public Utilities Regulatory Fund	FY 2013

Changes to the FY 2012 Estimated Column Proposed:**Insurance Administration**

Dedicated Credits	(1,984,500)
GFR Insurance Fraud Investigation	1,984,500

Insurance Risk Adjuster

GFR - Health Insurance Actuarial	(35,000)
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BEDL INTENT LANGUAGE

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ZACKERY KING, ANDREA WILKO

ISSUE BRIEF

Tax Commission

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Utah State Tax Commission in Item 17 Chapter 1, Laws of Utah 2011, not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processes.

Public Service Commission

Under Section 63J-1-603 the Legislature intends that appropriations provided for the Public Service Commission in Item 36, Chapter 1, Laws of Utah 2011, not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system, computer equipment and software upgrades, employee training and incentives, and special projects/studies.

Labor Commission

The Legislature intends that, Under Section 63J-1-603 of Utah Code that appropriations of \$143,200 from the Industrial Accidents Restricted Account, provided for the Labor Commission in Item 24, Chapter 1, Laws of Utah 2011, not lapse at the end of FY 2012; the use of these funds is limited to the Labor Commission's Electronic Data Interchange project.

Community and Culture

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of any remaining amount of the \$3,016,000 ongoing General Fund provided by Item 3, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Administration line item not lapse at the close of Fiscal Year 2012. These funds will be used for Digitization projects and maintenance.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$3,016,000 ongoing General Fund provided by Item 3, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Administration line item not lapse at the close of Fiscal Year 2012. These funds will be used for application development rate payments to DTS.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$201,400 ongoing General Fund and \$25,000 Dedicated Credits appropriation provided by Item 9, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2012.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the \$80,000 in dedicated credits provided by Item 4 Chapter 1, Laws of Utah 2011 for the Department of Community and Culture – Historical Society line item not lapse at the close of Fiscal Year 2012.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$291,900 of the \$4,237,600 ongoing General Fund provided by Item 8, Chapter 1, Laws of Utah 2011, for the Department of Community and Culture - State Library line item not lapse at the close of Fiscal Year 2012. This amount will temporarily restore reductions to CLEF (Community Library Enhancements Funding) grant funding and be used for CLEF grants in FY 2013.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$250,000 ongoing General Fund appropriation provided by Item 55, Chapter 379 the Laws of Utah 2011, for the Department of Community and Culture - Housing and Community Development (Ethnic Affairs Commission) line item not lapse at the close of Fiscal Year 2012.

GOED

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administrative line item in Item 13 of Chapter 1 Laws of Utah 2011 and Item 57 of Chapter 329 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to business marketing efforts and relocation expenses - \$150,000; and health system reform - \$600,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism line item in Item 14 of Chapter 1 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to contractual obligations and support - \$350,000, and film incentives - \$4,807,500.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism, Advertising and Promotion program in Item 58 of Chapter 329 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to advertising and promotion - \$5,270,700.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line item in Item 15 of Chapter 1 Laws of Utah 2011 and Item 59 of Chapter 329 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to Business Cluster support - \$50,000, Business Resource Centers - \$300,000, Technology Commercialization and Innovation Program contracts - \$3,000,000, Business Marketing Initiative - \$500,000, International Development contracts and support - \$200,000, Procurement and Technical Assistance Center contracts - \$150,000, Rural Development contracts and support - \$200,000, and Corporate Recruitment contracts and support - \$75,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission formerly appropriated under the Utah Sports Authority in Item 16 of Chapter 1 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to the Pete Suazo Utah Athletic Program - \$148,600.

Commerce

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 27 of Chapter 1 Laws of Utah 2011 lapse to the Office's Professional and Technical Services Fund at the close of Fiscal Year 2012.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 30 of Chapter 1 Laws of Utah 2011, not lapse at the close of Fiscal Year 2012.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities in Item 27 of Chapter 1 Laws of Utah 2011 lapse to the Division's Professional and Technical Services Fund at the close of Fiscal Year 2012.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Division of Public Utilities in Item 29 of Chapter 1 Laws of Utah 2011, not lapse at the close of Fiscal Year 2012.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 58-56-9 of the Utah Code and Item 28 of Chapter 1 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012.

Insurance

It is the intent of the Legislature to allow State Fleet Services to purchase one additional fleet vehicle for Insurance Fraud investigations with division funds.



INSURANCE: FY 2013 FEE SCHEDULE

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department of Insurance in FY 2013.

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Insurance - Insurance Department Administration - Administration						
Global license fees for Admitted Insurers						
1672.	Certificate of Authority-initial license application	1,000.00	1,000.00	0.00	0	0
1673.	Certificate of Authority-renewal	300.00	300.00	0.00	0	0
1674.	Certificate of Authority - Late Renewal	350.00	350.00	0.00	0	0
1675.	Certificate of Authority-Reinstatement	1,000.00	1,000.00	0.00	0	0
1676.	Certificate of Authority-amendment	250.00	250.00	0.00	0	0
1677.	Certificate of Authority- Orderly Plan of Withdrawal	50,000.00	50,000.00	0.00	0	0
1678.	Form A Filing	2,000.00	2,000.00	0.00	0	0
Global license fees for Admitted Insurers						
1679.	Redomestication Filing	2,000.00	2,000.00	0.00	0	0
1680.	Organizational Permit for Mutual Insurer	1,000.00	1,000.00	0.00	0	0
1681.	Insurer Examinations - Agency Cost	60.00	60.00	0.00	0	0
Global Service Fees for Admitted Insurers						
1682.	Zero premium volume	0.00	0.00	0.00	0	0
Per Insurance Rule R590-102-5(4)(d)(i).						
1683.	More than \$0 to less than \$1M premium volume	700.00	700.00	0.00	0	0
1684.	\$1M to less than \$3M premium volume	1,100.00	1,100.00	0.00	0	0
1685.	\$3M to less than \$6 M premium volume	1,550.00	1,550.00	0.00	0	0
1686.	\$6M to less than \$11M premium volume	2,100.00	2,100.00	0.00	0	0
1687.	\$11M to less than \$15M premium volume	2,750.00	2,750.00	0.00	0	0
1688.	\$15M to less than \$20M premium volume	3,500.00	3,500.00	0.00	0	0
1689.	\$20M or more in premium volume	4,350.00	4,350.00	0.00	0	0
Global License Fees for Surplus Lines Insurer, Other Organization, Accredited/Trusteed Reinsurer						
Surplus Lines Insurer and Accredited/Trusteed Reinsurer						
1690.	Initial license application	1,000.00	1,000.00	0.00	0	0
1691.	Renewal	300.00	300.00	0.00	0	0
Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer						
1692.	Late Renewal	350.00	350.00	0.00	0	0
1693.	Reinstatement	1,000.00	1,000.00	0.00	0	0
Other Organization						
1694.	Initial License Application	250.00	250.00	0.00	0	0

1695.	Renewal	200.00	200.00	0.00	0	0
1696.	Late Renewal	250.00	250.00	0.00	0	0
1697.	Reinstatement	250.00	250.00	0.00	0	0
	Global Service Fee for Surplus Lines Insurer, Other Organization					
1698.	Accredited/Trusteed Reinsurer	200.00	200.00	0.00	0	0
	Life Settlement Provider Fees					
1699.	Initial license application	1,000.00	1,000.00	0.00	0	0
1700.	Renewal	300.00	300.00	0.00	0	0
1701.	Late Renewal	350.00	350.00	0.00	0	0
1702.	Reinstatement	1,000.00	1,000.00	0.00	0	0
1703.	Annual service fee	600.00	600.00	0.00	0	0
	Global Individual license fee					
	Res/non-res full line producer license or renewal per two-year license period					
1704.	Initial, or renewal if renewed prior to renewal deadline	70.00	70.00	0.00	0	0
1705.	Reinstatement of Lapsed License	120.00	120.00	0.00	0	0
	Res/non-res limited line producer license or renewal per two-year licensing period					
1706.	Initial or renewal if renewed prior to renewal deadline	45.00	45.00	0.00	0	0
1707.	Reinstatement of lapsed license	95.00	95.00	0.00	0	0
	Res/non-res full line producer license or renewal per two-year license period					
1708.	Dual Title License Form Filing	25.00	25.00	0.00	0	0
1709.	Addition of producer classification or line of authority to individual producer license	25.00	25.00	0.00	0	0
	Global Full Line and Limited Line Agency License					
1710.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00	75.00	0.00	0	0
1711.	Reinstatement of lapsed license	125.00	125.00	0.00	0	0
1712.	Addition of agency class or line of authority to agency license	25.00	25.00	0.00	0	0
1713.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00	100.00	0.00	0	0
1714.	Resident Title Reinstatement of Lapsed License	150.00	150.00	0.00	0	0
	Health Insurance Purchasing Alliance (per annual license period)					
1715.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00	500.00	0.00	0	0
1716.	Late Renewal	550.00	550.00	0.00	0	0
1717.	Reinstatement of lapsed license	550.00	550.00	0.00	0	0
	Continuing Education Fees					
1718.	CE provider initial or renewal license prior to renewal deadline	250.00	250.00	0.00	0	0
1719.	CE provider reinstatement of lapsed license	300.00	300.00	0.00	0	0
1720.	CE provider post approval or \$5 per hour, whichever	25.00	25.00	0.00	0	0

	is more					
	Other fees					
1721.	Photocopy per page	.50	.50	0.00	0	0
1722.	Copy Complete Annual Statement	40.00	40.00	0.00	0	0
	Production of Lists					
1723.	Printed per page (information already in list format)	1.00	1.00	0.00	0	0
	Electronic					
1724.	Base fee (due with request):1 CD and up to 30 minutes of staff time	50.00	50.00	0.00	0	0
1725.	Additional Fee (bill by invoice): each additional 30 minutes or fraction thereof	50.00	50.00	0.00	0	0
1726.	Additional CD (per CD)	2.00	2.00	0.00	0	0
	Other fees					
1727.	Accepting Service of legal process	10.00	10.00	0.00	0	0
1728.	Returned check charge	20.00	20.00	0.00	0	0
1729.	Workers' Comp schedule	5.00	5.00	0.00	0	0
1730.	Address Correction Fee	35.00	35.00	0.00	0	0
	Restricted Special Revenue Fees					
	Title Insurance Recovery, Education, and Research Fund					
1731.	Initial Title Agency License	1,000.00	1,000.00	0.00	0	0
	Renewal Title Agency License					
1732.	Band A-\$0-\$1 million premium volume	125.00	125.00	0.00	0	0
1733.	Band B->\$1-\$10 million premium volume	250.00	250.00	0.00	0	0
1734.	Band C->\$10-\$20 million premium volume	375.00	375.00	0.00	0	0
1735.	Band D->\$20 million premium volume	500.00	500.00	0.00	0	0
1736.	Individual Title Licensee Initial or Renewal License	15.00	15.00	0.00	0	0
	Professional Employers Organization(PEO)					
1737.	PEO - Standard - Initial/Renewal	2,000.00	2,000.00	0.00	0	0
1738.	PEO - Standard - Late Renewal or Reinstatement	2,050.00	2,050.00	0.00	0	0
1739.	PEO - Certified by an Assurance Organization - Initial	2,000.00	2,000.00	0.00	0	0
1740.	PEO - Certified by an Assurance Organization - Renewal	1,000.00	1,000.00	0.00	0	0
1741.	PEO - Certified Late Renewal or Reinstatement	1,050.00	1,050.00	0.00	0	0
1742.	PEO - Small operator - Initial	2,000.00	2,000.00	0.00	0	0
1743.	PEO - Small operator - Renewal	1,000.00	1,000.00	0.00	0	0
1744.	PEO - Small Operator - Late Renewal or Reinstatement	1,050.00	1,050.00	0.00	0	0
	Subtotal, Administration					\$0
	Insurance - Insurance Department Administration - Relative Value Study					
	Restricted Revenue Fees					
	Relative Value Study					
1745.	Relative Value Study Book	10.00	10.00	0.00	0	0
1746.	Code Books (cost to agency)	57.15	57.15	0.00	0	0
	Restricted Revenue Fees					

	Relative Value Study					
1747.	Mailing fee for books	3.00	3.00	0.00	0	0
	Subtotal, Relative Value Study					\$0
	Insurance - Insurance Department Administration - Insurance Fraud Program					
	Restricted Revenue Fees					
	Fraud Investigation Division					
1748.	Zero to \$1M premium volume	150.00	150.00	0.00	0	0
1749.	>\$1M to less than \$2.5M premium volume	400.00	400.00	0.00	0	0
1750.	\$2.5M to less than \$5M premium volume	700.00	700.00	0.00	0	0
1751.	\$5M to less than \$10M premium volume	1,350.00	1,350.00	0.00	0	0
1752.	\$10M to less than \$50M premium volume	5,150.00	5,150.00	0.00	0	0
1753.	\$50M or more in premium volume	12,350.00	12,350.00	0.00	0	0
1754.	Fraud Division Investigative Recovery	0.00	0.00	0.00	0	0
	FY 2013 Estimated Collections of \$400,000.					
1755.	Fraud Division Assessment - Late fee for payment past due date	50.00	50.00	0.00	0	0
	Subtotal, Insurance Fraud Program					\$0
	Insurance - Insurance Department Administration - Captive Insurers					
	Captive Insurer Fees					
1756.	Initial license application	200.00	200.00	0.00	0	0
1757.	Initial license application review (actual costs incurred)	0.00	0.00	0.00	0	0
1758.	Initial license issuance	5,000.00	5,000.00	0.00	0	0
1759.	Renewal	5,000.00	5,000.00	0.00	0	0
1760.	Late Renewal	5,050.00	5,050.00	0.00	0	0
1761.	Reinstatement	5,050.00	5,050.00	0.00	0	0
1762.	Captive Insurer Examination Reimbursements	0.00	0.00	0.00	0	0
	FY 2011 Collections of \$30,000.					
	Subtotal, Captive Insurers					\$0
	Insurance - Insurance Department Administration - Electronic Commerce Fee					
	Electronic Commerce Restricted fees					
	E-commerce and internet technology services fees					
1763.	Insurer: admitted, surplus lines	75.00	75.00	0.00	0	0
1764.	Captive Insurer	250.00	250.00	0.00	0	0
1765.	Other organization and life settlement provider	50.00	50.00	0.00	0	0
1766.	CE Provider	20.00	20.00	0.00	0	0
1767.	Agency and Health Insurance Purchasing Alliance	10.00	10.00	0.00	0	0
	Electronic Commerce Restricted fees					
1768.	Individual	5.00	5.00	0.00	0	0
	Access to rate and form filing database					
1769.	Base fee (1 DVD and up to 30 minutes access and staff help)	45.00	45.00	0.00	0	0
1770.	Additional fee (each additional 30 minutes or fraction thereof)	45.00	45.00	0.00	0	0
1771.	Additional DVD (per DVD)	2.00	2.00	0.00	0	0
	Electronic Commerce Restricted fees					

1772.	Database access	3.00	3.00	0.00	0	0
1773.	Paper filing process fee	5.00	5.00	0.00	0	0
1774.	Paper application processing fee	25.00	25.00	0.00	0	0
	Subtotal, Electronic Commerce Fee					\$0
	Insurance - Insurance Department Administration - GAP Waiver Program					
	Restricted Revenue Fees					
	Guaranteed Asset Protection Waiver					
1775.	Registration Fee/Annual Fee	1,000.00	1,000.00	0.00	0	0
1776.	GAP Waiver Assessment	50.00	50.00	0.00	0	0
	Subtotal, GAP Waiver Program					\$0
	Insurance - Insurance Department Administration - Criminal Background Checks					
	Fingerprinting Fee					
1777.	Bureau of Criminal Investigation(BCI)	20.00	20.00	0.00	0	0
1778.	Federal Bureau of Investigation	19.25	19.25	0.00	0	0
	Subtotal, Criminal Background Checks					\$0
	Insurance - Risk Adjuster					
	Restricted Revenue Fees					
	Health Insurance Actuarial Review Assessment					
1779.	Assessment for Actuary	150,000.00	150,000.00	0.00	0	0
	Subtotal, Risk Adjuster					\$0
	Insurance - Bail Bond Program					
	Restricted Revenue Fees					
	Bail Bond Agency (annual license period)					
1780.	Resident initial or renewal license if renewed prior to renewal deadline	250.00	250.00	0.00	0	0
1781.	Reinstatement of lapsed license	300.00	300.00	0.00	0	0
	Subtotal, Bail Bond Program					\$0
	Insurance - Title Insurance Program					
	Restricted Revenue Fees					
1782.	Title Insurance Regulation Assessment	75,000.00	80,000.00	5,000.00	1	5,000
	Subtotal, Title Insurance Program					\$5,000



GOED: FY 2013 FEE SCHEDULE

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Governor’s Office of Economic Development in FY 2013.

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Economic Development - Office of Tourism - Operations and Fulfillment					
975. Calendars - Individual Sales	10.00	10.00	0.00	3,500	0
976. T-shirts Individual	10.00	10.00	0.00	750	0
977. Posters	2.99	2.99	0.00	1,000	0
978. Posters - Framed	55.00	55.00	0.00	100	0
979. Commissions - UDOT	88,500.00	88,500.00	0.00	0	0
980. Calendars - Envelopes	.50	.50	0.00	0	0
981. Calendars Bulk	8.00	8.00	0.00	0	0
982. Calendars Bulk State Agencies	6.00	6.00	0.00	0	0
983. Calendars - Employees	5.00	5.00	0.00	0	0
These fees may apply to one or more programs within the Office of Tourism Line Item.					
Subtotal, Operations and Fulfillment					\$0
Economic Development - Business Development - Corporate Recruitment and Incentives					
984. PAB Application (Under \$3 Million)	1,500.00	1,500.00	0.00	20	0
985. PAB Application Fee (\$3-\$5 Million)	2,000.00	2,000.00	0.00	20	0
986. PAB Application Fee (Over \$5 Million)	3,000.00	3,000.00	0.00	25	0
987. PAB Application Resubmission Fee (Under \$3 Million)	750.00	750.00	0.00	12	0
988. PAB Application Resubmission Fee (\$3-\$5 Million)	1,000.00	1,000.00	0.00	12	0
989. PAB Application Resubmission Fee (Over \$5 Million)	1,500.00	1,500.00	0.00	10	0
990. PAB Extension Fee, Second 90 Day Extension	2,000.00	2,000.00	0.00	5	0
991. PAB Extension Fee, Third 90 Day Extension	4,000.00	4,000.00	0.00	5	0
992. PAB Extension Fee, Fourth 90 Day Extension	8,000.00	8,000.00	0.00	5	0
993. PAB Confirmation Fee (per million of allocated volume cap)	300.00	300.00	0.00	0	0
Subtotal, Corporate Recruitment and Incentives					\$0
Economic Development - Incentive Funds - Pete Suazo Utah Athletics Commission					
994. Boxing Event Fees < 500 Seats	250.00	250.00	0.00	0	0
995. Boxing Events Fees 500 - 1,000 Seats	375.00	375.00	0.00	0	0
996. Boxing Event Fees 1,000 - 3,000 Seats	500.00	500.00	0.00	0	0
997. Boxing Event Fees 3,000 - 5,000 seats	750.00	750.00	0.00	0	0
998. Boxing Events Fees 5,000 - 10,000 Seats	1,250.00	1,250.00	0.00	0	0
999. Boxing Event Fees 10,000+ Seats	2,500.00	2,500.00	0.00	0	0

1000.	Conference Registration (Event Application) Fee	100.00	100.00	0.00	0	0
1001.	Unarmed Combat Event Fees <500 Seats	250.00	250.00	0.00	0	0
1002.	Unarmed Combat Event Fees 500-1,000 Seats	375.00	375.00	0.00	0	0
1003.	Unarmed Combat Event Fees 1,000 - 3,000 Seats	500.00	500.00	0.00	0	0
1004.	Unarmed Combat Event Fees 3,000 - 5,000 Seats	750.00	750.00	0.00	0	0
1005.	Unarmed Combat Event Fees 5,000 - 10,000 Seats	1,250.00	1,250.00	0.00	0	0
1006.	Unarmed Combat Event Fees 10,000+ Seats	2,500.00	2,500.00	0.00	0	0
1007.	License Fees Contest Promoters	125.00	250.00	125.00	12	1,500
1008.	License Fees Non-Contest Promoters	30.00	30.00	0.00	0	0
1009.	Broadcast Revenue Fee 3% of Total Gross Receipts	2,750.00	2,750.00	0.00	0	0
1010.	Additional Inspector Fee	0.00	100.00	100.00	5	500
	Subtotal, Pete Suazo Utah Athletics Commission					\$2,000



DCC: FY 2013 FEE SCHEDULE

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department Community and Culture in FY 2013.

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Community and Culture - Administration - Information Technology					
811. Preservation Pro Fee	100.00	100.00	0.00	0	0
Subtotal, Information Technology					\$0
Community and Culture - Historical Society - State Historical Society					
812. Utah Historical Society Annual Membership Student/Senior	25.00	25.00	0.00	0	0
813. Utah Historical Society Annual Membership Individual	30.00	30.00	0.00	0	0
814. Utah Historical Society Annual Membership Business/Sustaining	40.00	40.00	0.00	0	0
815. Utah Historical Society Annual Membership Patron	60.00	60.00	0.00	0	0
816. Utah Historical Society Annual Membership Sponsor	100.00	100.00	0.00	0	0
817. Utah Historical Society Annual Membership Lifetime	500.00	500.00	0.00	0	0
818. Utah Historical Society Annual Membership List Per Address	.03	.03	0.00	0	0
819. Utah Archeology Per Issue	15.00	15.00	0.00	0	0
820. First 100 Years Per Book	8.00	8.00	0.00	0	0
821. Avenues of Salt Lake City Per Book	15.00	15.00	0.00	0	0
822. Utah's Architecture Per Book	20.00	20.00	0.00	0	0
823. Utah Historic Trails Map per map	5.00	5.00	0.00	0	0
824. Utah History Suite Per CD	40.00	40.00	0.00	0	0
825. Utah Historical Quarterly per issue	7.00	7.00	0.00	0	0
826. Corinne, The gentile Capital of Utah per book	12.00	12.00	0.00	0	0
827. Beehive History per issue	2.50	2.50	0.00	0	0
828. County Histories Per Book	20.00	20.00	0.00	0	0
829. Let'em Holler per book	17.00	17.00	0.00	0	0
830. Publication Royalties Per Unit	1.00	1.00	0.00	0	0
Subtotal, State Historical Society					\$0
Community and Culture - State History - Library and Collections					
831. B/W Historic Photo 4x5	7.00	7.00	0.00	0	0
832. B/W Historic Photo 5x7	10.00	10.00	0.00	0	0
833. B/W Historic Photo 8x10	15.00	15.00	0.00	0	0
834. B/W Historic Photo 11x14	25.00	25.00	0.00	0	0
835. B/W Historic Photo 16x20	35.00	35.00	0.00	0	0

836.	B/W Historic Photo 20x24	55.00	55.00	0.00	0	0
837.	Sepia Historic Photo 4x5	12.00	12.00	0.00	0	0
838.	Sepia Historic Photo 5x7	16.00	16.00	0.00	0	0
839.	Sepia Historic Photo 8x10	25.00	25.00	0.00	0	0
840.	Sepia Historic Photo 11x14	40.00	40.00	0.00	0	0
841.	Sepia Historic Photo 16x20	60.00	60.00	0.00	0	0
842.	Sepia Historic Photo 20x24	70.00	70.00	0.00	0	0
843.	Self Serve Photo	.50	.50	0.00	0	0
844.	Digital Image 300 dpi	10.00	10.00	0.00	0	0
845.	Expedited Photo Processing	2.00	2.00	0.00	0	0
846.	Historic Collection Use Fee	25.00	25.00	0.00	0	0
847.	Research Center Self Copy 8.5x11	.10	.10	0.00	0	0
848.	Research Center Self Copy 11x17	.25	.25	0.00	0	0
849.	Research Center Staff Copy 8.5x11	.25	.25	0.00	0	0
850.	Research Center Staff Copy 11x17	.50	.50	0.00	0	0
851.	Microfilm Self-Copy per page	.25	.25	0.00	0	0
852.	Microfilm Staff Copy per page	1.00	1.00	0.00	0	0
853.	Audio Recording Per Item	4.00	4.00	0.00	0	0
854.	Video Recording Per Item	20.00	20.00	0.00	0	0
855.	16 mm diazo print-per roll	10.00	10.00	0.00	0	0
856.	35 mm diazo print-per roll	12.00	12.00	0.00	0	0
857.	16 mm silver print-per roll	18.00	18.00	0.00	0	0
858.	35 mm silver print-per roll	20.00	20.00	0.00	0	0
859.	Microfilm Digitization Per Unit	35.00	35.00	0.00	0	0
860.	Digital Format Conversion - Per Unit	5.00	5.00	0.00	0	0
861.	Surplus Photo Per Unit	1.00	1.00	0.00	0	0
862.	Mailing Charges Per Unit	1.00	1.00	0.00	0	0
863.	Fax Request Per Unit	1.00	1.00	0.00	0	0
	Subtotal, Library and Collections					\$0
	Community and Culture - State History - Historic Preservation and Antiquities					
864.	Literature Search On Site min. Charge up to 1/2 hour	22.50	22.50	0.00	0	0
865.	Literature Search On Site Per Hour	45.00	45.00	0.00	0	0
866.	GIS Search on site min. charge up to 15 min.	15.00	15.00	0.00	0	0
867.	GIS Search on site per hour	60.00	60.00	0.00	0	0
868.	Lit. Search/GIS-no show fee-per incident	60.00	60.00	0.00	0	0
869.	Lit. Search/GIS copy charge per page	.20	.20	0.00	0	0
870.	Lit. Search/GIS fax charge per page	1.00	1.00	0.00	0	0
	Subtotal, Historic Preservation and Antiquities					\$0
	Community and Culture - Arts and Museums - Community Arts Outreach					
871.	Traveling Exhibit Fees	125.00	125.00	0.00	0	0
872.	Traveling Exhibit Fees/Title I	100.00	100.00	0.00	0	0
873.	Salt Grass Print Sales Unframed Print	100.00	100.00	0.00	0	0
874.	VA Seminar CD Sales	5.00	5.00	0.00	0	0

875.	VA Seminar Registration	25.00	25.00	0.00	0	0
876.	25 Years of Public Art Book, A Great Beginning Book Fee	26.00	26.00	0.00	0	0
877.	Arts Education Residency Entry Level/40 Hours	600.00	600.00	0.00	0	0
878.	Arts Education Residency Entry Level/ 60 Hours	900.00	900.00	0.00	0	0
879.	Arts Education Residency Entry Level/80 Hours	1,200.00	1,200.00	0.00	0	0
880.	Arts Education Residency Second Year/Third Year/40 Hours	780.00	780.00	0.00	0	0
881.	Arts Education Residency Second Year/Third Year/60 Hours	1,170.00	1,170.00	0.00	0	0
882.	Arts Education Residency Second Year/Third Year/80 Hours	1,560.00	1,560.00	0.00	0	0
883.	Arts Education Residency Fourth Year and After/40 Hours	840.00	840.00	0.00	0	0
884.	Arts Education Residency Fourth Year and After/60 Hours	1,170.00	1,170.00	0.00	0	0
885.	Arts Education Residency Fourth Year and After/80 Hours	1,560.00	1,560.00	0.00	0	0
886.	Arts Education Residency Per Hour/Additional Artist Salary	30.00	30.00	0.00	0	0
887.	Arts Education Residency Per Hour/Artist Preparation Time	25.00	25.00	0.00	0	0
888.	Arts Education Workshops/Registration Fee 4 Hour Workshop	15.00	15.00	0.00	0	0
889.	Arts Education Workshops/Registration Fee 8 Hour Workshop	30.00	30.00	0.00	0	0
890.	Arts Education Workshops/Registration Fee 16 Hour Workshop	60.00	60.00	0.00	0	0
891.	Arts Education MV Workshops Registration Fee 100 Hour Workshop	400.00	400.00	0.00	0	0
892.	Arts Education Manual	7.00	7.00	0.00	0	0
893.	Arts Education Handbook	15.00	15.00	0.00	0	0
894.	Arts Education Book Arts Manual	10.00	10.00	0.00	0	0
895.	10 Lessons the Arts Teach	.10	.10	0.00	0	0
896.	The Sky is Green Book	10.00	10.00	0.00	0	0
897.	MWAC Registration Early Registration Per Applicant	70.00	70.00	0.00	0	0
898.	MWAC Registration Regular Registration Per Applicant	80.00	80.00	0.00	0	0
899.	MWAC Registration Late Registration Per Applicant	90.00	90.00	0.00	0	0
900.	MWAC Registration Group Discount Early Registration Per Applicant	90.00	90.00	0.00	0	0
901.	MWAC Registration Group Discount Registration Per Applicant	90.00	90.00	0.00	0	0
902.	MWAC Registration Group Discount Late Registration Per Applicant	90.00	90.00	0.00	0	0

903.	MWAC Registration Governor's Luncheon	40.00	40.00	0.00	0	0
904.	MWAC Registration Governor's Luncheon Late Registrant	40.00	40.00	0.00	0	0
905.	MWAC Registration Governor's Luncheon Student	50.00	50.00	0.00	0	0
906.	MWAC Registration Governor's Luncheon Student Late	50.00	50.00	0.00	0	0
907.	MWAC Sponsorship \$100	100.00	100.00	0.00	0	0
908.	MWAC Sponsorship \$250	250.00	250.00	0.00	0	0
909.	MWAC Sponsorship \$500	500.00	500.00	0.00	0	0
910.	MWAC Sponsorship \$1,000	1,000.00	1,000.00	0.00	0	0
911.	MWAC Sponsorship \$2,500	2,500.00	2,500.00	0.00	0	0
912.	MWAC Sponsorship \$5,000	5,000.00	5,000.00	0.00	0	0
913.	MWAC Sponsorship \$10,000	10,000.00	10,000.00	0.00	0	0
914.	UAC/BTS Partnership	25,000.00	25,000.00	0.00	0	0
915.	C/SP Change Leader Registration Level 1	100.00	100.00	0.00	0	0
916.	C/SP Change Leader Registration Level 2	200.00	200.00	0.00	0	0
917.	C/SP Change Leader Registration Level 3	300.00	300.00	0.00	0	0
918.	C/SP Change Leader Registration Certification Luncheon	30.00	30.00	0.00	0	0
919.	C/SP Change Leader Registration Certification Conference	40.00	40.00	0.00	0	0
920.	C/SP Workshop Registration	25.00	25.00	0.00	0	0
921.	Hecho en Utah CD - each retail	11.00	11.00	0.00	0	0
922.	Hecho en Utah CD - each wholesale	7.00	7.00	0.00	0	0
923.	Hecho en Utah CD - Set of 3 Retail	28.00	28.00	0.00	0	0
924.	Hecho en Utah CD - Set of 3 Wholesale	17.00	17.00	0.00	0	0
925.	Swedish Music in Utah CD - Retail	11.00	11.00	0.00	0	0
926.	Swedish Music in Utah CD - Wholesale	7.00	7.00	0.00	0	0
927.	Old Time Dance Party CD - Retail	9.00	9.00	0.00	0	0
928.	Old Time Dance Party CD - Wholesale	6.00	6.00	0.00	0	0
929.	Music from Highway 12 Retail	11.00	11.00	0.00	0	0
930.	Music from Highway 12 Wholesale	7.00	7.00	0.00	0	0
931.	Social Dance in the Mormon West Retail	13.00	13.00	0.00	0	0
932.	Social Dance in the Mormon West Wholesale	9.00	9.00	0.00	0	0
933.	Old-Time Dance Party Sheet Music - Retail	11.00	11.00	0.00	0	0
934.	Old-Time Dance Party Sheet Music - Wholesale	7.00	7.00	0.00	0	0
935.	Willow Stories - Utah Navajo Baskets - Retail	9.00	9.00	0.00	0	0
936.	Willow Stories - Utah Navajo Baskets - Wholesale	6.00	6.00	0.00	0	0
937.	Contemporary Navajo Baskets on the Utah Reservation - Retail	7.00	7.00	0.00	0	0
938.	Contemporary Navajo Baskets on the Utah Reservation - Wholesale	4.00	4.00	0.00	0	0
939.	Dance Preservation Package - Retail	30.00	30.00	0.00	0	0

940.	Dance Preservation Package - Wholesale	18.00	18.00	0.00	0	0
941.	Utah's Sanpete Valley Tour Package - Retail	16.00	16.00	0.00	0	0
942.	Utah's Sanpete Valley Tour Package - Wholesale	10.00	10.00	0.00	0	0
943.	Listening in Utah Storytelling - Retail	9.00	9.00	0.00	0	0
944.	Listening in Utah Storytelling - Wholesale	6.00	6.00	0.00	0	0
945.	Folk Arts Post Cards	.50	.50	0.00	0	0
946.	Topaz Exhibit	20,000.00	20,000.00	0.00	0	0
	Subtotal, Community Arts Outreach					\$0
	Community and Culture - State Library - Blind and Disabled					
947.	Lost Library Book Charge	1.00	1.00	0.00	0	0
948.	Basic Braille Services to States	75.00	75.00	0.00	0	0
949.	Full Library Service to Wyoming	1.00	1.00	0.00	0	0
950.	Braille and Audio Service to LDS Church	1.75	1.75	0.00	0	0
951.	Library of Congress Contract (MSCW)	1.00	1.00	0.00	0	0
	Subtotal, Blind and Disabled					\$0
	Community and Culture - State Library - Library Development					
952.	Bookmobile Services	1.00	1.00	0.00	0	0
	Subtotal, Library Development					\$0
	Community and Culture - State Library - Library Resources					
953.	Cataloging Services	1.00	1.00	0.00	0	0
954.	Catalog Express Utilization	.50	.50	0.00	0	0
955.	Catalog Express Overage Fee	1.00	1.00	0.00	0	0
	Subtotal, Library Resources					\$0
	Community and Culture - Housing and Community Development - Homeless Committee					
956.	State Community Services Office Homeless Summit	25.00	35.00	10.00	0	0
	Subtotal, Homeless Committee					\$0
	Community and Culture - Housing and Community Development - Weatherization Assistance					
957.	Weatherization Classroom Fee Daily	50.00	50.00	0.00	0	0
958.	Weatherization Laboratory Fee Daily	250.00	250.00	0.00	0	0
959.	HVAC Laboratory Fee Daily	250.00	250.00	0.00	0	0
960.	Insulation Laboratories Daily Fee	250.00	250.00	0.00	0	0
961.	Demonstration House Daily Fee	250.00	250.00	0.00	0	0
962.	Consumer/Small Contractor Fee Per Hour	10.00	10.00	0.00	0	0
963.	Materials Fee Per Person	300.00	300.00	0.00	0	0
964.	Trainers Basic	50.00	50.00	0.00	0	0
965.	Trainers Advanced	100.00	100.00	0.00	0	0
	Subtotal, Weatherization Assistance					\$0
	Community and Culture - Housing and Community Development - Commission on Volunteers					
966.	Commission on Volunteers Conference on Service	119.00	119.00	0.00	0	0
967.	Commission on Volunteers Youth Leadership Summit	25.00	25.00	0.00	0	0
968.	Commission on Volunteers Quarterly Member	25.00	25.00	0.00	0	0
	Subtotal, Commission on Volunteers					\$0

Community and Culture - Housing and Community Development - Small Business Program						
969.	Loan Origination Fee for Loan Participation Program	0.00	0.00	0.00	0	0
	1% to 4% of Loan Amount Based on Participation and Risk Level					
970.	Loan Origination Fee for Loan Guarantee Program	0.00	.04	.04	0	0
	Subtotal, Small Business Program					\$0



DABC: FY 2013 FEE SCHEDULE

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department of Alcoholic Beverage Control in FY 2013.

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Alcoholic Beverage Control - Executive Director					
1085. Club List	10.00	10.00	0.00	0	0
1086. Restaurant List	10.00	10.00	0.00	0	0
1087. Beer Wholesaler List	10.00	10.00	0.00	0	0
1088. Liquor Representative List	10.00	10.00	0.00	0	0
1089. Handbooks: Club, Restaurant, Beer	10.00	10.00	0.00	0	0
1090. Rules	20.00	20.00	0.00	0	0
1091. Utah Code	30.00	30.00	0.00	0	0
1092. Customized Reports Produced by Request	50.00	50.00	0.00	0	0
Per hour					
Subtotal, Executive Director					\$0
Alcoholic Beverage Control - Administration					
1093. Photocopies	.15	.15	0.00	0	0
1094. Faxed Document Processing Fee First Page	2.00	2.00	0.00	0	0
1095. Faxed Document Processing Fee Subsequent Pages	1.00	1.00	0.00	0	0
1096. Research Fee	30.00	30.00	0.00	0	0
Per Hour					
1097. Customized Reports Produced by a Request	50.00	50.00	0.00	0	0
Per hour					
Subtotal, Administration					\$0
Alcoholic Beverage Control - Operations					
1098. "L" Status 12 Week Sales Report	25.00	25.00	0.00	0	0
1099. Location Report	25.00	25.00	0.00	0	0
1100. Sales/Profit Analysis Report	25.00	25.00	0.00	0	0
1101. Additional Copies of Vendor Worksheets	10.00	10.00	0.00	0	0
1102. List of Representatives and Companies	10.00	10.00	0.00	0	0
1103. Price Lists (Master Category)	5.50	5.50	0.00	0	0
\$60 Yearly					
1104. Price Lists (Alpha by Product)	5.50	5.50	0.00	0	0
\$60 Yearly					
1105. Price Lists (Numeric by Code)	5.50	5.50	0.00	0	0
\$60 Yearly					
1106. Military	5.50	5.50	0.00	0	0
\$60 Yearly					

Subtotal, Operations						\$0
Alcoholic Beverage Control - Stores and Agencies						
1107.	Video 1/2 Hour or Less	10.00	10.00	0.00	0	0
1108.	Video More than 1/2 Hour	25.00	25.00	0.00	0	0
1109.	Audio	5.00	5.00	0.00	0	0
	Per Tape					
1110.	Violation Grids	25.00	25.00	0.00	0	0
1111.	Surveillance Video	25.00	25.00	0.00	0	0
Subtotal, Stores and Agencies						\$0



COMMERCE: FY 2013 FEE SCHEDULE

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR APPROPRIATIONS SUBCOMMITTEE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, the following fees are proposed for services of the Department of Commerce in FY 2013.

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Commerce - Commerce General Regulation - Administration					
1144. Booklets (or cost)	0.00	0.00	0.00	0	0
Commerce Department (All Divisions)					
1145. Priority Processing Fee	75.00	75.00	0.00	0	0
1146. List of Licensees/Business Entities (or cost)	25.00	25.00	0.00	0	0
1147. Photocopies (per copy)	.30	.30	0.00	0	0
1148. Verification of Licensure/Custodian of Record	20.00	20.00	0.00	0	0
1149. Returned Check Charge	20.00	20.00	0.00	0	0
1150. FBI Fingerprint File Search cost	20.00	20.00	0.00	0	0
1151. BCI Fingerprint File Search	20.00	20.00	0.00	0	0
1152. Fingerprint Processing Fee (Non-department)	10.00	10.00	0.00	0	0
1153. GRAMA Requested Information Booklet, cost	10.00	10.00	0.00	0	0
1154. Duplication Charge CD (Grama Record)	12.00	12.00	0.00	0	0
Administration					
Motor Vehicle Franchise Act					
1155. Application Fee	83.00	83.00	0.00	0	0
1156. Renewal Fee	83.00	83.00	0.00	0	0
Powersport Vehicle Franchise Act					
1157. Application Fee	83.00	83.00	0.00	0	0
1158. Renewal Fee	83.00	83.00	0.00	0	0
1159. Application Fee in addition to MVFA	27.00	27.00	0.00	0	0
1160. Renewal Fee in addition to MVFA	27.00	27.00	0.00	0	0
1161. Administration Late Renewal Fee	20.00	20.00	0.00	0	0
1162. Employer Legal Status Voluntary Certification (Bi-annual)	3.00	3.00	0.00	0	0
Pawnbroker					
1163. Pawnshop Registration Fee	250.00	250.00	0.00	0	0
1164. Law Enforcement Registration Fee	2.00	2.00	0.00	0	0
Property Rights Ombudsman					
1165. Filing Request for Advisory Opinion	150.00	150.00	0.00	0	0
1166. Land Use Seminar Continuing Education	25.00	25.00	0.00	0	0
1167. Books - Citizens guide to Land Use (single copy)	15.00	15.00	0.00	0	0
1168. Books - Citizens guide to Land Use (each for six or more copies)	9.00	9.00	0.00	0	0
1169. Books - Citizens guide to Land Use (Case of 22	132.00	132.00	0.00	0	0

	books)					
	Administration					
	Home Owner Associations					
1170.	HOA Registration	37.00	37.00	0.00	50	0
1171.	Change in HOA Registration	10.00	10.00	0.00	1,000	0
	Subtotal, Administration					\$0
	Commerce - Commerce General Regulation - Occupational & Professional Licensing					
	Acupuncturist					
1172.	New Application Filing	110.00	110.00	0.00	0	0
1173.	License Renewal	63.00	63.00	0.00	0	0
	Alarm Company					
1174.	Company Application Filing	330.00	330.00	0.00	0	0
1175.	Company License Renewal	203.00	203.00	0.00	0	0
1176.	Agent Application Filing	60.00	60.00	0.00	0	0
1177.	Agent License Renewal	42.00	42.00	0.00	0	0
1178.	Agent Temporary Permit	20.00	20.00	0.00	0	0
	Alternative Dispute Resolution Provider					
1179.	New Application Filing	85.00	85.00	0.00	0	0
1180.	License Renewal	63.00	63.00	0.00	0	0
	Architect					
1181.	New Application Filing	110.00	110.00	0.00	0	0
1182.	License Renewals	63.00	63.00	0.00	0	0
1183.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Armored Car					
1184.	Armored Car Company Registration	330.00	330.00	0.00	0	0
1185.	Armored Car Company Renewal	203.00	203.00	0.00	0	0
1186.	Armored Car Security Officer Registration	60.00	60.00	0.00	0	0
1187.	Armored Car Security Officer Renewal	42.00	42.00	0.00	0	0
1188.	Armored Car Education Approval	300.00	300.00	0.00	0	0
1189.	Armored Car Education Renewal	103.00	103.00	0.00	0	0
	Athletic Agents					
1190.	New Application Filing	510.00	510.00	0.00	0	0
1191.	License Renewal	510.00	510.00	0.00	0	0
	Athletic Trainer					
1192.	New Application Filing	70.00	70.00	0.00	0	0
1193.	License Renewal	47.00	47.00	0.00	0	0
	Building Inspector					
1194.	New Application Filing	85.00	85.00	0.00	0	0
1195.	License Renewal	63.00	63.00	0.00	0	0
	Certified Court Reporter					
1196.	New Application Filing	45.00	45.00	0.00	0	0
1197.	License Renewal	42.00	42.00	0.00	0	0
	Certified Dietician					
1198.	New Application Filing	60.00	60.00	0.00	0	0
1199.	License Renewals	37.00	37.00	0.00	0	0
	Certified Nurse Midwife					

1200.	New Application Filing	100.00	100.00	0.00	0	0
1201.	License Renewal	63.00	63.00	0.00	0	0
1202.	Intern-New Application Filing	35.00	35.00	0.00	0	0
	Certified Public Accountant					
1203.	Individual CPA Application Filing	85.00	85.00	0.00	0	0
1204.	Individual License/Certificate Renewal	63.00	63.00	0.00	0	0
1205.	CPA Firm Application for Registration	90.00	90.00	0.00	0	0
1206.	CPA Firm Registration Renewal	52.00	52.00	0.00	0	0
	Chiropractic Physician					
1207.	New Application Filing	200.00	200.00	0.00	0	0
1208.	License Renewal	103.00	103.00	0.00	0	0
	Contractor					
1209.	New Application Filing-Primary Classification	210.00	210.00	0.00	0	0
1210.	License Renewals	113.00	113.00	0.00	0	0
1211.	New Application Filing-Secondary Classification	110.00	110.00	0.00	0	0
1212.	Change Qualifier fees	50.00	50.00	0.00	0	0
1213.	Corporation Conversion Fee	35.00	35.00	0.00	0	0
1214.	Continuing Education Course Approval	40.00	40.00	0.00	0	0
1215.	Continuing Education Per Credit Hour Tracking	1.00	1.00	0.00	0	0
	Controlled Substance					
1216.	New Application Filing	100.00	100.00	0.00	0	0
1217.	License Renewal	78.00	78.00	0.00	0	0
	Controlled Substance Handler					
1218.	Facility New Application Filing	90.00	90.00	0.00	0	0
1219.	Facility License Renewal	68.00	68.00	0.00	0	0
1220.	Individual New Application Filing	90.00	90.00	0.00	0	0
1221.	Individual License Renewal	68.00	68.00	0.00	0	0
	Controlled Substance Precursor					
1222.	Distributor New Application Filing	210.00	210.00	0.00	0	0
1223.	License Renewal	113.00	113.00	0.00	0	0
	Cosmetologist/Barber					
1224.	New Application Filing	60.00	60.00	0.00	0	0
1225.	License Renewal	52.00	52.00	0.00	0	0
1226.	Instructor Certificate	60.00	60.00	0.00	0	0
1227.	School New Application Filing	110.00	110.00	0.00	0	0
1228.	School License Renewal	110.00	110.00	0.00	0	0
1229.	Barber New Application Fee	60.00	60.00	0.00	0	0
1230.	School License Renewal	52.00	52.00	0.00	0	0
1231.	Barber Instructor Certificate	60.00	60.00	0.00	0	0
	Deception Detection					
1232.	Examiner New Application Filing	50.00	50.00	0.00	0	0
1233.	Examiner License Renewal	32.00	32.00	0.00	0	0
1234.	Intern New Application Filing	35.00	35.00	0.00	0	0
1235.	Intern License Renewal	32.00	32.00	0.00	0	0
	Dentist					

1236.	New Application Filing	110.00	110.00	0.00	0	0
1237.	License Renewals	63.00	63.00	0.00	0	0
1238.	Anesthesia Upgrade (new application)	60.00	60.00	0.00	0	0
	Dental Hygienist					
1239.	New Application Filing	60.00	60.00	0.00	0	0
1240.	License Renewal	37.00	37.00	0.00	0	0
1241.	Anesthesia Upgrade (new application)	35.00	35.00	0.00	0	0
	Direct Entry Midwife					
1242.	New Application Filing	100.00	100.00	0.00	0	0
1243.	License Renewal	63.00	63.00	0.00	0	0
	Electrician					
1244.	New Application Filing	110.00	110.00	0.00	0	0
1245.	License Renewal	63.00	63.00	0.00	0	0
1246.	Continuing Education Course Approval	40.00	40.00	0.00	0	0
	Electrician					
1247.	Continuing Education Per Credit Hour Tracking	1.00	1.00	0.00	0	0
	Electrologist					
1248.	New Application Filing	50.00	50.00	0.00	0	0
1249.	License Renewals	32.00	32.00	0.00	0	0
1250.	Instructor Certificate	60.00	60.00	0.00	0	0
1251.	School New Application Filing	110.00	110.00	0.00	0	0
1252.	School License Renewal	110.00	110.00	0.00	0	0
	Elevator Mechanic					
1253.	New Application Filing	110.00	110.00	0.00	0	0
1254.	License Renewal	63.00	63.00	0.00	0	0
1255.	Continuing Education Course Approval	40.00	40.00	0.00	0	0
1256.	Continuing Education Per Credit Hour Tracking	1.00	1.00	0.00	0	0
	Engineer, Professional					
1257.	New Application Filing	110.00	110.00	0.00	0	0
1258.	Engineer License Renewal	63.00	63.00	0.00	0	0
1259.	Structural Engineer New Application Filing	110.00	110.00	0.00	0	0
1260.	Structural Engineer License Renewal	63.00	63.00	0.00	0	0
	Engineer					
1261.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Environmental Health Scientist					
1262.	New Application Filing	60.00	60.00	0.00	0	0
1263.	License Renewal	37.00	37.00	0.00	0	0
1264.	In Training: New Application Filing	60.00	60.00	0.00	0	0
	Esthetician					
1265.	New Application Filing	60.00	60.00	0.00	0	0
1266.	License Renewals	52.00	52.00	0.00	0	0
1267.	Instructor Certificate	60.00	60.00	0.00	0	0
1268.	Master Esthetician New Application Filing	85.00	85.00	0.00	0	0
1269.	Master Esthetician License Renewal	68.00	68.00	0.00	0	0
1270.	School New Application Filing	110.00	110.00	0.00	0	0
1271.	School License Renewal	110.00	110.00	0.00	0	0

	Factory Built Housing					
1272.	Dealer New Application Filing	30.00	30.00	0.00	0	0
1273.	Dealer License Renewal	30.00	30.00	0.00	0	0
1274.	On-site Plant Inspection (\$50 per hour plus expenses)	0.00	0.00	0.00	0	0
	Factory Built Housing					
1275.	Factory Built Housing Education and Enforcement Fee	75.00	75.00	0.00	0	0
	Funeral Services					
1276.	Director New Application Filing	160.00	160.00	0.00	0	0
1277.	Director License Renewal	88.00	88.00	0.00	0	0
1278.	Intern New Application Filing	85.00	85.00	0.00	0	0
1279.	Establishment New Application Filing	250.00	250.00	0.00	0	0
1280.	Establishment License Renewal	250.00	250.00	0.00	0	0
	Genetic Counselor					
1281.	New Application Filing	150.00	150.00	0.00	0	0
1282.	License Renewal	138.00	138.00	0.00	0	0
	Geologist, Professional					
1283.	New Application Filing	150.00	150.00	0.00	0	0
	Geologist					
1284.	License Renewal	123.00	123.00	0.00	0	0
1285.	Education and Enforcement Fund	15.00	15.00	0.00	0	0
	Handyman Affirmation					
1286.	Handyman Exemption Registration/Renewal	35.00	35.00	0.00	0	0
	Health Facility Administrator					
1287.	New Application Filing	120.00	120.00	0.00	0	0
1288.	License Renewals	83.00	83.00	0.00	0	0
	Hearing Instrument Specialist					
1289.	New Application Filing	150.00	150.00	0.00	0	0
1290.	License Renewal	103.00	103.00	0.00	0	0
1291.	Intern New Application Filing	35.00	35.00	0.00	0	0
	Hunting Guide					
1292.	New Application Filing	75.00	75.00	0.00	0	0
1293.	License Renewal	50.00	50.00	0.00	0	0
	Landscape Architect					
1294.	New Application Filing	110.00	110.00	0.00	0	0
1295.	License Renewal	63.00	63.00	0.00	0	0
1296.	Examination Fee Record	30.00	30.00	0.00	0	0
1297.	Education and Enforcement Fund	10.00	10.00	0.00	0	0
	Land Surveyor					
1298.	New Application Filing	110.00	110.00	0.00	0	0
1299.	License Renewals	63.00	63.00	0.00	0	0
1300.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Marriage and Family Therapist					
1301.	Therapist New Application Filing	120.00	120.00	0.00	0	0
1302.	Therapist License Renewal	93.00	93.00	0.00	0	0
1303.	Associate New Application Filing	85.00	85.00	0.00	0	0

1304.	Externship New Application Filing	85.00	85.00	0.00	0	0
	Massage					
1305.	Therapist New Application Filing	60.00	60.00	0.00	0	0
1306.	Therapist License Renewal	52.00	52.00	0.00	0	0
1307.	Apprentice New Application Filing	35.00	35.00	0.00	0	0
	Medical Language Interpreter					
1308.	New Application Filing	50.00	50.00	0.00	0	0
1309.	Interpreter Renewal	25.00	25.00	0.00	0	0
	Nail Technician					
1310.	New Application Filing	60.00	60.00	0.00	0	0
1311.	License Renewal	52.00	52.00	0.00	0	0
1312.	Instructor Certificate	60.00	60.00	0.00	0	0
1313.	School New Application Filing	110.00	110.00	0.00	0	0
1314.	School License Renewal	110.00	110.00	0.00	0	0
	Naturopathic Physician					
1315.	New Application Filing	200.00	200.00	0.00	0	0
1316.	License Renewals	103.00	103.00	0.00	0	0
	Nursing					
1317.	Licensed Practical Nurse New Application Filing	60.00	60.00	0.00	0	0
1318.	Licensed Practical Nurse License Renewal	58.00	58.00	0.00	0	0
1319.	Registered Nurse New Application Filing	60.00	60.00	0.00	0	0
1320.	Registered Nurse License Renewal	58.00	58.00	0.00	0	0
1321.	Advanced Practice RN New Application Filing	100.00	100.00	0.00	0	0
1322.	Advanced Practice RN License Renewal	68.00	68.00	0.00	0	0
1323.	Advanced Practice RN-Intern New Application Filing	35.00	35.00	0.00	0	0
1324.	Certified Nurse Anesthetist New Application Filing	100.00	100.00	0.00	0	0
1325.	Certified Nurse Anesthetist License Renewal	68.00	68.00	0.00	0	0
1326.	Educational Program Approval-Initial Visit	500.00	500.00	0.00	0	0
1327.	Educational Program Approval-Follow-up	250.00	250.00	0.00	0	0
1328.	Medication Aide Certified New Application Filing	50.00	50.00	0.00	0	0
1329.	Medication Aide Certified License Renewal	42.00	42.00	0.00	0	0
	Occupational Therapist					
1330.	Occupational Therapist New Application Filing	70.00	70.00	0.00	0	0
1331.	Occupational Therapist License Renewal	47.00	47.00	0.00	0	0
1332.	Occupational Therapist Assistant New Application Filing	70.00	70.00	0.00	0	0
1333.	Occupational Therapist Assistants License Renewal	47.00	47.00	0.00	0	0
	Online Contract Pharmacy					
1334.	New Application	200.00	200.00	0.00	0	0
1335.	Renewal Fee	103.00	103.00	0.00	0	0
	Online Internet Facilitator					
1336.	New Application	7,000.00	7,000.00	0.00	0	0
1337.	Renewal Fee	7,000.00	7,000.00	0.00	0	0
	Optometrist					
1338.	New Application Filing	140.00	140.00	0.00	0	0

1339.	License Renewal	93.00	93.00	0.00	0	0
	Osteopathic Physician Online Prescriber					
1340.	New Application	200.00	200.00	0.00	0	0
1341.	License Renewal	183.00	183.00	0.00	0	0
	Outfitter					
1342.	New License Filing	150.00	150.00	0.00	0	0
1343.	Renewal License Fee	50.00	50.00	0.00	0	0
	Osteopathic Physician and Surgeon					
1344.	New Application Filing	200.00	200.00	0.00	0	0
1345.	License Renewals	183.00	183.00	0.00	0	0
	Pharmacy					
1346.	Pharmacist New Application Filing	110.00	110.00	0.00	0	0
1347.	Pharmacist License Renewal	63.00	63.00	0.00	0	0
1348.	Pharmacy Intern New Application Filing	100.00	100.00	0.00	0	0
1349.	Pharmacy Technician New Application Filing	60.00	60.00	0.00	0	0
1350.	Pharmacy Technician License Renewal	47.00	47.00	0.00	0	0
1351.	Pharmacy, Class A New Application Filing	200.00	200.00	0.00	0	0
1352.	Pharmacy, Class A License Renewal	103.00	103.00	0.00	0	0
1353.	Pharmacy, Class B New Application	200.00	200.00	0.00	0	0
1354.	Pharmacy, Class B License Renewal	103.00	103.00	0.00	0	0
1355.	Pharmacy, Class C New Application	200.00	200.00	0.00	0	0
1356.	Pharmacy, Class C License Renewal	103.00	103.00	0.00	0	0
1357.	Pharmacy, Class D New Application	200.00	200.00	0.00	0	0
1358.	Pharmacy, Class D License Renewal	103.00	103.00	0.00	0	0
	Pharmacy					
1359.	Pharmacy, Class E New Application	200.00	200.00	0.00	0	0
1360.	Pharmacy, Class E License Renewal	103.00	103.00	0.00	0	0
	Physical Therapy					
1361.	New Application Filing	70.00	70.00	0.00	0	0
1362.	License Renewal	47.00	47.00	0.00	0	0
	Physical Therapy Assistant					
1363.	New Application Filing	60.00	60.00	0.00	0	0
1364.	License Renewal	47.00	47.00	0.00	0	0
	Physician/Surgeon					
1365.	New Application Filing	200.00	200.00	0.00	0	0
1366.	License Renewal	183.00	183.00	0.00	0	0
	Physician Assistant					
1367.	New Application Filing	180.00	180.00	0.00	0	0
1368.	License Renewals	123.00	123.00	0.00	0	0
	Physician Online Prescriber					
1369.	New Application	200.00	200.00	0.00	0	0
1370.	License Renewal	183.00	183.00	0.00	0	0
	Plumber					
1371.	New Application Filing	110.00	110.00	0.00	0	0
1372.	License Renewals	63.00	63.00	0.00	0	0
	Podiatric Physician					

1373.	New Application Filing	200.00	200.00	0.00	0	0
1374.	License Renewal	103.00	103.00	0.00	0	0
	Pre-Need Funeral Arrangement					
1375.	Sales Agent New Application Filing	85.00	85.00	0.00	0	0
1376.	Sales Agent License Renewal	73.00	73.00	0.00	0	0
	Private Probation Provider					
1377.	New Application Filing	85.00	85.00	0.00	0	0
1378.	License Renewal	63.00	63.00	0.00	0	0
	Professional Counselor					
1379.	New Application Filing	120.00	120.00	0.00	0	0
1380.	License Renewals	93.00	93.00	0.00	0	0
1381.	Professional Counselor Associate New Application Filing	85.00	85.00	0.00	0	0
1382.	Professional Counselor Externship	85.00	85.00	0.00	0	0
	Psychologist					
1383.	New Application Filing	200.00	200.00	0.00	0	0
1384.	License Renewal	128.00	128.00	0.00	0	0
	Psychologist					
1385.	Certified Psychology Resident New App Filing	85.00	85.00	0.00	0	0
	Radiology					
1386.	Radiology Technologist New Application Filing	70.00	70.00	0.00	0	0
1387.	Radiology Technologist License Renewal	47.00	47.00	0.00	0	0
1388.	Radiology Practical Technologist New Application Filing	70.00	70.00	0.00	0	0
1389.	Radiology Practical Technologist License Renewal	47.00	47.00	0.00	0	0
	Recreation Therapy					
1390.	Master Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	0	0
1391.	Master Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	0	0
1392.	Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	0	0
1393.	Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	0	0
1394.	Therapeutic Recreational Technical New License Application	70.00	70.00	0.00	0	0
1395.	Therapeutic Recreational Technician License Renewal	47.00	47.00	0.00	0	0
	Residence Lien Recovery Fund					
1396.	Initial Assessment	195.00	195.00	0.00	0	0
1397.	Registration Processing Fee-Voluntary Registrants	25.00	25.00	0.00	0	0
1398.	Post-claim Laborer Assessment	20.00	20.00	0.00	0	0
1399.	Beneficiary Claim Fee	120.00	120.00	0.00	0	0
1400.	Laborer Beneficiary Claim Fee	15.00	15.00	0.00	0	0
1401.	Reinstatement of Lapsed Registration	50.00	50.00	0.00	0	0
1402.	Late Fee	20.00	20.00	0.00	0	0
1403.	Certificate of Compliance Fee	30.00	30.00	0.00	0	0

	Respiratory Care Practitioner					
1404.	New Application Filing	60.00	60.00	0.00	0	0
1405.	License Renewal	52.00	52.00	0.00	0	0
	Security Services					
1406.	Contract Security Company Application Filing	330.00	330.00	0.00	0	0
1407.	Contract Security Company Renewal	203.00	203.00	0.00	0	0
1408.	Replace/Change Qualifier	50.00	50.00	0.00	0	0
1409.	Education Program Approval	300.00	300.00	0.00	0	0
1410.	Education Program Approval Renewal	103.00	103.00	0.00	0	0
1411.	Armed Security Officer New Application Filing	60.00	60.00	0.00	0	0
	Security Services					
1412.	Armed Security Officer New License Renewal	42.00	42.00	0.00	0	0
1413.	Unarmed Security Officer New Application Filing	60.00	60.00	0.00	0	0
1414.	Unarmed Security Officer New License Renewal	42.00	42.00	0.00	0	0
	Social Worker					
1415.	Clinical Social Worker New Application Filing	120.00	120.00	0.00	0	0
1416.	Clinical Social Worker License Renewal	93.00	93.00	0.00	0	0
1417.	Certified Social Worker New Application Filing	120.00	120.00	0.00	0	0
1418.	Certified Social Worker License Renewal	93.00	93.00	0.00	0	0
1419.	Certified Social Worker Intern New	85.00	85.00	0.00	0	0
	Social Work					
1420.	Certified Social Worker Externship	85.00	85.00	0.00	0	0
	Social Worker					
1421.	Social Service Worker New Application Filing	85.00	85.00	0.00	0	0
1422.	Social Service Worker License Renewal	78.00	78.00	0.00	0	0
	Speech Language Pathologist/Audiologist					
1423.	Speech Language Pathologist New Application Filing	70.00	70.00	0.00	0	0
1424.	Speech Language Pathologist License Renewal	47.00	47.00	0.00	0	0
1425.	Audiologist New Application Filing	70.00	70.00	0.00	0	0
1426.	Audiologist License Renewal	47.00	47.00	0.00	0	0
	Speech Language Pathologist / Audiologist					
1427.	Speech Language Pathologist and Audiologist New Application Filing	70.00	70.00	0.00	0	0
1428.	Speech Language Pathologist and Audiologist License Renewal	47.00	47.00	0.00	0	0
	Substance Abuse Counselor (Licensed)					
1429.	New Application Filing	85.00	85.00	0.00	0	0
	Substance Abuse Counselor, (Licensed)					
1430.	License Renewal	78.00	78.00	0.00	0	0
1431.	Certified Substance Counselor	70.00	70.00	0.00	0	0
1432.	Certified Abuse Counselor Intern	70.00	70.00	0.00	0	0
1433.	Certified Substance Abuse Extern	70.00	70.00	0.00	0	0
	Veterinarian					
1434.	New Application Filing	150.00	150.00	0.00	0	0
1435.	License Renewal	73.00	73.00	0.00	0	0

1436.	Intern New Application Filing	35.00	35.00	0.00	0	0
	Vocational Rehab Counselor					
1437.	New Application Filing	70.00	70.00	0.00	0	0
	Vocational Rehab Counselor					
1438.	License Renewal	47.00	47.00	0.00	0	0
	Other					
1439.	Inactive/Reactivation/Emeritus License	50.00	50.00	0.00	0	0
1440.	Temporary License	50.00	50.00	0.00	0	0
1441.	Late Renewal Fee	20.00	20.00	0.00	0	0
1442.	License/Registration Reinstatement	50.00	50.00	0.00	0	0
1443.	Duplicate License	10.00	10.00	0.00	0	0
1444.	Disciplinary File Search (per order document)	12.00	12.00	0.00	0	0
1445.	Change Qualifier Fee	50.00	50.00	0.00	0	0
1446.	UBC Seminar Fees	0.00	0.00	0.00	0	0
1447.	UBC Building Permit surcharge (Statute)	0.00	0.00	0.00	0	0
	State Construction Registry Fees On-line					
1448.	Notice of Commencement	7.50	7.50	0.00	0	0
1449.	Appended Notice of Commencement - On-line	7.50	7.50	0.00	0	0
1450.	Preliminary Notice	1.00	1.00	0.00	0	0
1451.	Notice of Completion	7.50	7.50	0.00	0	0
1452.	Required Notifications	0.00	0.00	0.00	0	0
1453.	Requested Notifications	10.00	10.00	0.00	0	0
1454.	Receipt Retrieval (Within 2 years)	1.00	1.00	0.00	0	0
1455.	Receipt Retrieval (Beyond 2 years)	5.00	5.00	0.00	0	0
1456.	Public Search	1.00	1.00	0.00	0	0
1457.	Annual Account Setup Fee (Auto Bill to Credit)	60.00	60.00	0.00	0	0
1458.	Annual Account Setup Fee (Invoice)	100.00	100.00	0.00	0	0
	State Construction Registry Fees Off-line					
1459.	Notice of Commencement	15.00	15.00	0.00	0	0
1460.	Appended Notice of Commencement - On-line	15.00	15.00	0.00	0	0
1461.	Preliminary Notice	6.00	6.00	0.00	0	0
1462.	Notice of Completion	15.00	15.00	0.00	0	0
1463.	Required Notifications	6.00	6.00	0.00	0	0
1464.	Requested Notifications	25.00	25.00	0.00	0	0
1465.	Receipt Retrieval (Within 2 years)	6.00	6.00	0.00	0	0
1466.	Receipt Retrieval (Beyond 2 years)	12.50	12.50	0.00	0	0
1467.	Public Search	0.00	0.00	0.00	0	0
1468.	Annual Account Setup Fee (Auto Bill to Credit)	75.00	75.00	0.00	0	0
1469.	Annual Account Setup Fee (Invoice)	125.00	125.00	0.00	0	0
	Construction Ownership					
1470.	Ownership Status Report	20.00	20.00	0.00	0	0
1471.	Ownership Listing/Change	20.00	20.00	0.00	0	0
	Physician Educator					
1472.	Physician Educator I new application fee	200.00	200.00	0.00	0	0
1473.	Physician Educator I renewal fee	183.00	183.00	0.00	0	0

1474.	Physician Educator II new application fee	200.00	200.00	0.00	0	0
1475.	Physician Educator I renewal fee	183.00	183.00	0.00	0	0
	Radiologist Assistant					
1476.	New Application Filing	70.00	70.00	0.00	0	0
1477.	License Renewal	47.00	47.00	0.00	0	0
	Residence Lien Recovery Fund					
1478.	Special Assessment Fee	105.00	105.00	0.00	0	0
	State Construction Registry Fees On-line					
1479.	Notice of Construction Loan	8.00	8.00	0.00	0	0
1480.	Notice of Intent to Complete	8.00	8.00	0.00	0	0
1481.	Notice of Remaining to Complete	1.25	1.25	0.00	0	0
	State Construction Registry Fees Off-line					
1482.	Notice of Construction Loan	15.00	15.00	0.00	0	0
1483.	Notice of Intent to Complete	16.00	16.00	0.00	0	0
1484.	Notice of Remaining to Complete	6.00	6.00	0.00	0	0
1485.	Notice of Loan Default	0.00	0.00	0.00	0	0
1486.	Building Permit (filed by city)	0.00	0.00	0.00	0	0
1487.	Withdrawal of Preliminary Notice	0.00	0.00	0.00	0	0
	Subtotal, Occupational & Professional Licensing					\$0
	Commerce - Commerce General Regulation - Securities					
	Securities Registration					
1488.	Qualification Registration	300.00	300.00	0.00	0	0
1489.	Coordinated Registration	300.00	300.00	0.00	0	0
	Transactional Exemptions					
1490.	Transactional Exemptions	60.00	60.00	0.00	0	0
1491.	No-action and Interpretative Opinions	120.00	120.00	0.00	0	0
	Licensing					
1492.	Agent	60.00	60.00	0.00	0	0
1493.	Broker/Dealer	200.00	200.00	0.00	0	0
1494.	Investment Advisor (New and Renewal)	100.00	100.00	0.00	0	0
1495.	Investment Advisor Representative (New and Renewal)	50.00	50.00	0.00	0	0
	Certified Dealer					
1496.	New and Renewal	500.00	500.00	0.00	0	0
	Certified Adviser					
1497.		500.00	500.00	0.00	0	0
	Covered Securities Notice Filings					
1498.	Investment Companies	600.00	600.00	0.00	0	0
1499.	All Other Covered Securities	100.00	100.00	0.00	0	0
1500.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00	500.00	0.00	0	0
	Federal Covered Adviser					
1501.	New and Renewal	100.00	100.00	0.00	0	0
	Securities Exemptions					
1502.	Securities Exemptions	60.00	60.00	0.00	0	0
	Other					
1503.	Late Renewal Fee	20.00	20.00	0.00	0	0
1504.	Fairness Hearing	1,500.00	1,500.00	0.00	0	0

1505.	Statute Booklet	0.00	0.00	0.00	0	0
1506.	Rules and Forms Booklet (Excluding SCOR)	0.00	0.00	0.00	0	0
1507.	Small Corp. Offering Registration (SCOR)	0.00	0.00	0.00	0	0
1508.	Postage and Handling	0.00	0.00	0.00	0	0
	Subtotal, Securities					\$0
Commerce - Commerce General Regulation - Consumer Protection						
Charitable Solicitation Act						
1509.	Charity	100.00	100.00	0.00	0	0
1510.	Professional Fund Raiser	250.00	250.00	0.00	0	0
Telephone Solicitation						
1511.	Telemarketing Registration	250.00	250.00	0.00	0	0
Health Spa						
1512.	Health Spa	100.00	100.00	0.00	0	0
Credit Services Organization						
1513.	Credit Services Organization	250.00	250.00	0.00	0	0
1514.	Debt Management Services Organizations	250.00	250.00	0.00	0	0
Business Opportunity Disclosure Register						
1515.	Exempt	100.00	100.00	0.00	0	0
1516.	Approved	200.00	200.00	0.00	0	0
Child Protection Register						
1517.	Child Protection Registry Fee (per e-mail)	.005	.005	0.00	0	0
Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.						
Child Protection Registry						
1518.	Step Volume 20,000-40,000 units in a month (\$.00485)	0.00	0.00	0.00	0	0
Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.						
1519.	3% discount off previous step for each additional 20,000 units in calendar month	0.00	0.00	0.00	0	0
Pawnshop Registry						
1520.	Out of State Pawnshop Database Request	750.00	750.00	0.00	0	0
1521.	Pawnshop/2nd hand store Registration Fee	250.00	250.00	0.00	0	0
1522.	Law Enforcement Registration Fee	2.00	2.00	0.00	0	0
Proprietary Schools						
1523.	Initial Application	250.00	250.00	0.00	0	0
1524.	Renewal Application (1% of gross)	0.00	0.00	0.00	0	0
1525.	Registration Review (1% of gross)	0.00	0.00	0.00	0	0
Miscellaneous Fees						
1526.	Late Renewal Fee (Per Month)	25.00	25.00	0.00	0	0
1527.	Microcassette Copying (per tape)	0.00	0.00	0.00	0	0
1528.	Proprietary Schools Registration/Application \$500 min-\$2,500 max, 1% of gross	0.00	0.00	0.00	0	0
Proprietary Schools						
1529.	Accredited Institution Certificate of Exemption Registration/Renewal, 1% of Gross Rev. up to \$2,500 or \$1,500 Min.	0.00	0.00	0.00	0	0
1530.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00	1,500.00	0.00	0	0

Subtotal, Consumer Protection						\$0
Commerce - Commerce General Regulation - Corporations and Commercial Code						
Articles of Incorporation						
1531.	Domestic Profit	70.00	70.00	0.00	0	0
1532.	Domestic Nonprofit	30.00	30.00	0.00	0	0
1533.	Foreign Profit	70.00	70.00	0.00	0	0
1534.	Foreign Nonprofit	30.00	30.00	0.00	0	0
Reinstatement						
1535.	Profit	70.00	70.00	0.00	0	0
Requalification/Reinstatement						
1536.	Nonprofit	30.00	30.00	0.00	0	0
Changes of Corporate Status						
1537.	Amend/Restate/Merge-Profit	37.00	37.00	0.00	0	0
1538.	Amend/Restate/Merge-Nonprofit	17.00	17.00	0.00	0	0
Changes of Corporate Status						
1539.	Amendment-Foreign	37.00	37.00	0.00	0	0
1540.	Pre-authorization of document	25.00	25.00	0.00	0	0
1541.	Statement of Correction	12.00	12.00	0.00	0	0
1542.	Conversion	37.00	37.00	0.00	0	0
Annual Report						
1543.	Profit	15.00	15.00	0.00	0	0
1544.	Nonprofit	10.00	10.00	0.00	0	0
1545.	Limited Partnership	15.00	15.00	0.00	0	0
1546.	Limited Liability Company	15.00	15.00	0.00	0	0
1547.	On-line	15.00	15.00	0.00	0	0
1548.	Change Form	15.00	15.00	0.00	0	0
Certification						
1549.	Corporate Standing	12.00	12.00	0.00	0	0
1550.	Corporate Standing-Long Form	20.00	20.00	0.00	0	0
Commercial Registered Agent						
1551.	Registration	52.00	52.00	0.00	0	0
1552.	Changes	52.00	52.00	0.00	0	0
1553.	Terminations	52.00	52.00	0.00	0	0
Corporation Search						
1554.	In House	10.00	10.00	0.00	0	0
Limited Partnership						
1555.	Certificate/Qualification	70.00	70.00	0.00	0	0
1556.	Reinstate	70.00	70.00	0.00	0	0
1557.	Amend/Restate/Merge	37.00	37.00	0.00	0	0
1558.	Statement of Correction	12.00	12.00	0.00	0	0
1559.	Conversion	37.00	37.00	0.00	0	0
DBA						
1560.	Registration	22.00	22.00	0.00	0	0
1561.	Renewals	22.00	22.00	0.00	0	0
1562.	Business/Real Estate Investment Trust	22.00	22.00	0.00	0	0
Trademark/Electronic Trademark						

1563.	Initial Application and 1st Class Code	50.00	50.00	0.00	0	0
1564.	Each Additional Class Code	25.00	25.00	0.00	0	0
1565.	Renewals	50.00	50.00	0.00	0	0
1566.	Assignments	25.00	25.00	0.00	0	0
	Unincorporated Cooperative Association					
1567.	Articles of Incorporation/Qualification	22.00	22.00	0.00	0	0
	Unincorporated Cooperative Association					
1568.	Annual Report	7.00	7.00	0.00	0	0
	Limited Liability Company					
1569.	Articles of Organization/Qualification	70.00	70.00	0.00	0	0
1570.	Reinstate	70.00	70.00	0.00	0	0
1571.	Amend/Merge	37.00	37.00	0.00	0	0
1572.	Statement of Correction	12.00	12.00	0.00	0	0
1573.	Conversion	37.00	37.00	0.00	0	0
	Other					
1574.	Late Renewal Fee	10.00	10.00	0.00	0	0
1575.	Summons	12.00	.00	-12.00	0	0
1576.	Out of State Motorist Summons	12.00	12.00	0.00	0	0
1577.	Collection Agency Bond	32.00	32.00	0.00	0	0
1578.	Unregistered Foreign Business Fee	12.00	12.00	0.00	0	0
1579.	Foreign Name Registration	22.00	22.00	0.00	0	0
1580.	Statement of Certification	12.00	12.00	0.00	0	0
1581.	Name Reservation	22.00	22.00	0.00	0	0
1582.	Telecopier Transmittal	5.00	5.00	0.00	0	0
1583.	Telecopier Transmittal (per page)	1.00	1.00	0.00	0	0
	Commercial Code Lien Filing					
1584.	UCC I Filings - Per Page	12.00	12.00	0.00	0	0
1585.	UCC Addendum - Per Page	12.00	12.00	0.00	0	0
1586.	UCC III Assignment/Amendment	12.00	12.00	0.00	0	0
1587.	UCC III Continuation	12.00	12.00	0.00	0	0
1588.	UCC III Termination	0.00	0.00	0.00	0	0
1589.	CFS-1	12.00	12.00	0.00	0	0
1590.	CFS Addendum	12.00	12.00	0.00	0	0
1591.	CFS-3	12.00	12.00	0.00	0	0
1592.	CFS-2	12.00	12.00	0.00	0	0
1593.	CFS Registrant Fee	25.00	25.00	0.00	0	0
1594.	Master List	25.00	25.00	0.00	0	0
	Lien Search					
1595.	Search	12.00	12.00	0.00	0	0
	Transactions Through Utah Interactive					
1596.	Registered Principal Search	3.00	3.00	0.00	0	0
1597.	Business Entity Search - principals	1.00	1.00	0.00	0	0
1598.	Certificate of Good Standing	12.00	12.00	0.00	0	0
	Transactions Through Utah Interactive					
1599.	Subscription Fee	60.00	75.00	15.00	0	0

1600.	UCC Searches	12.00	12.00	0.00	0	0
1601.	List Compilation Customized	0.00	0.00	0.00	0	0
1602.	One Stop Business Registration	0.00	0.00	0.00	0	0
	Subtotal, Corporations and Commercial Code					\$0
	Commerce - Commerce General Regulation - Real Estate					
	Appraisers					
1603.	Licensed and Certified-Application	350.00	350.00	0.00	0	0
1604.	Licensed and Certified-Renewal	350.00	350.00	0.00	0	0
1605.	National Register (Cost or)	50.00	80.00	30.00	0	0
1606.	Temporary Permit	100.00	100.00	0.00	0	0
1607.	Appraiser Trainee Registration	100.00	100.00	0.00	0	0
1608.	Appraiser expert witness fee	200.00	200.00	0.00	0	0
1609.	Appraiser Trainee Renewal	100.00	100.00	0.00	0	0
1610.	Appraiser Pre-License School Application	100.00	100.00	0.00	0	0
1611.	Appraiser Pre-License Instructor Application	75.00	75.00	0.00	0	0
1612.	Appraiser CE Course Application/Renewal	75.00	75.00	0.00	0	0
1613.	Appraiser Temporary Permit Extension (one-time only)	100.00	100.00	0.00	0	0
	Appraisal Management Company					
1614.	Appraisal Management Company	350.00	350.00	0.00	0	0
1615.	Appraisal Management Company Renewal	350.00	350.00	0.00	0	0
1616.	Appraisal Management Company Late Fee	50.00	50.00	0.00	0	0
	Broker/Sales Agent					
1617.	New Application (2 year)	100.00	100.00	0.00	0	0
1618.	Renewal	30.00	30.00	0.00	0	0
1619.	Activation	15.00	15.00	0.00	0	0
1620.	New Company	200.00	200.00	0.00	0	0
1621.	Company Broker Change	50.00	50.00	0.00	0	0
1622.	Company Name Change	100.00	100.00	0.00	0	0
1623.	Verification (Per Copy)	20.00	20.00	0.00	0	0
	General Division Fees					
1624.	Duplicate License	10.00	10.00	0.00	0	0
1625.	Certifications/Computer Histories	20.00	20.00	0.00	0	0
1626.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00	50.00	0.00	0	0
	General Division Fees					
1627.	Reinstatement Fee	100.00	100.00	0.00	0	0
1628.	Branch Office	200.00	200.00	0.00	0	0
1629.	No Action Letter	120.00	120.00	0.00	0	0
1630.	Continuing Education Instructor/Course Late Fee	25.00	25.00	0.00	0	0
	Mortgage Broker					
1631.	Mortgage Lender Individual / PLM / ALM - Application	100.00	100.00	0.00	0	0
1632.	Mortgage Lender Individual / PLM - Renewal	30.00	30.00	0.00	0	0
1633.	Mortgage Lender Entities-Application	200.00	200.00	0.00	0	0

1634.	Mortgage Lender Entities-Renewal	203.00	203.00	0.00	0	0
1635.	Mortgage DBA Fee	200.00	200.00	0.00	0	0
1636.	Activation Fee	15.00	15.00	0.00	0	0
	Subdivided Land					
1637.	Exemption-HUD	100.00	100.00	0.00	0	0
1638.	Exemption: Water Corporation	50.00	50.00	0.00	0	0
1639.	Temporary Permit	100.00	100.00	0.00	0	0
	Subdivided Land:					
1640.	Application	500.00	500.00	0.00	0	0
1641.	Per unit charge over 30	3.00	3.00	0.00	0	0
1642.	Inspection Deposit	300.00	300.00	0.00	0	0
1643.	Consolidation	200.00	200.00	0.00	0	0
1644.	Per unit charge	3.00	3.00	0.00	0	0
1645.	Renewal Report	203.00	203.00	0.00	0	0
	Timeshare and Camp Resort:					
1646.	Salesperson-New and Renewal	100.00	100.00	0.00	0	0
1647.	Registration	500.00	500.00	0.00	0	0
1648.	Per unit charge over 100	3.00	3.00	0.00	0	0
1649.	Inspection Deposit	300.00	300.00	0.00	0	0
1650.	Consolidation	200.00	200.00	0.00	0	0
1651.	Per unit charge	3.00	3.00	0.00	0	0
1652.	Temporary Permit	100.00	100.00	0.00	0	0
1653.	Renewal Reports	203.00	203.00	0.00	0	0
	Supplementary Filing Fee					
1654.	Supplementary Filing Fee	200.00	200.00	0.00	0	0
	Mortgage Education					
1655.	Mortgage Education Fee - Individual	36.00	36.00	0.00	0	0
	Mortgage Education					
1656.	Mortgage Education Fee-Entity	50.00	50.00	0.00	0	0
1657.	Mortgage Prelicense School Certification	100.00	100.00	0.00	0	0
1658.	Mortgage Prelicense Instructor Certification/Renewal	75.00	75.00	0.00	0	0
1659.	Mortgage Branch Schools	100.00	100.00	0.00	0	0
1660.	Mortgage Continuing Education Course Certification/Application Renewal	75.00	75.00	0.00	0	0
1661.	Mortgage Continuing Education Instructor Certification	50.00	50.00	0.00	0	0
1662.	Mortgage Out of State Records Inspection fee	500.00	500.00	0.00	0	0
	Subtotal, Real Estate					\$0
	Commerce - Real Estate Education					
	Education					
1663.	Real Estate Education Broker	18.00	18.00	0.00	0	0
1664.	Real Estate Education Agent	12.00	12.00	0.00	0	0
	Certifications					
1665.	Real Estate Prelicense School Certification	100.00	100.00	0.00	0	0
1666.	Real Estate Prelicense Instructor Certification	75.00	75.00	0.00	0	0

Real Estate Education						
1667.	Real Estate Continuing Education Course Certification	75.00	75.00	0.00	0	0
1668.	Real Estate Continuing Education Instructor Certification	50.00	50.00	0.00	0	0
Certifications						
1669.	Real Estate Branch Schools	100.00	100.00	0.00	0	0
1670.	Appraiser Prelicense Course Certification	70.00	75.00	5.00	0	0
1671.	Appraiser CE Instructor Application/Renewal	75.00	75.00	0.00	0	0
Other						
1672.	Trust Account Seminar	5.00	5.00	0.00	0	0
1673.	No Action Letter	120.00	120.00	0.00	0	0
Subtotal, Real Estate Education						\$0
Commerce - Commerce General Regulation - Administration						
1172.	Booklets (or cost)	0.00	0.00	0.00	0	0
Commerce Department (All Divisions)						
1173.	Priority Processing Fee	75.00	75.00	0.00	0	0
1174.	List of Licensees/Business Entities (or cost)	25.00	25.00	0.00	0	0
1175.	Photocopies (per copy)	.30	.30	0.00	0	0
1176.	Verification of Licensure/Custodian of Record	20.00	20.00	0.00	0	0
1177.	Returned Check Charge	20.00	20.00	0.00	0	0
1178.	FBI Fingerprint File Search cost	20.00	20.00	0.00	0	0
1179.	BCI Fingerprint File Search	20.00	20.00	0.00	0	0
1180.	Fingerprint Processing Fee (Non-department)	10.00	10.00	0.00	0	0
Commerce Department (All Divisions)						
1181.	GRAMA Requested Information Booklet, cost	10.00	10.00	0.00	0	0
1182.	Duplication Charge CD (Grama Record)	12.00	12.00	0.00	0	0
Administration						
Motor Vehicle Franchise Act						
1183.	Application Fee	83.00	83.00	0.00	0	0
1184.	Renewal Fee	83.00	83.00	0.00	0	0
Powersport Vehicle Franchise Act						
1185.	Application Fee	83.00	83.00	0.00	0	0
1186.	Renewal Fee	83.00	83.00	0.00	0	0
1187.	Application Fee in addition to MVFA	27.00	27.00	0.00	0	0
1188.	Renewal Fee in addition to MVFA	27.00	27.00	0.00	0	0
1189.	Administration Late Renewal Fee	20.00	20.00	0.00	0	0
1190.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00	3.00	0.00	0	0
Pawnbroker						
1191.	Pawnshop Registration Fee	250.00	250.00	0.00	0	0
1192.	Law Enforcement Registration Fee	2.00	2.00	0.00	0	0
Property Rights Ombudsman						
1193.	Filing Request for Advisory Opinion	150.00	150.00	0.00	0	0
1194.	Land Use Seminar Continuing Education	25.00	25.00	0.00	0	0
1195.	Books - Citizens guide to Land Use (single copy)	15.00	15.00	0.00	0	0

1196.	Books - Citizens guide to Land Use (each for six or more copies)	9.00	9.00	0.00	0	0
1197.	Books - Citizens guide to Land Use (Case of 22 books)	132.00	132.00	0.00	0	0
	Administration					
	Home Owner Associations					
1198.	HOA Registration	37.00	37.00	0.00	50	0
1199.	Change in HOA Registration	10.00	10.00	0.00	1,000	0
	Subtotal, Administration					\$0
	Commerce - Commerce General Regulation - Occupational & Professional Licensing					
	Acupuncturist					
1200.	New Application Filing	110.00	110.00	0.00	0	0
1201.	License Renewal	63.00	63.00	0.00	0	0
	Alarm Company					
1202.	Company Application Filing	330.00	330.00	0.00	0	0
1203.	Company License Renewal	203.00	203.00	0.00	0	0
1204.	Agent Application Filing	60.00	60.00	0.00	0	0
	Alarm Company					
1205.	Agent License Renewal	42.00	42.00	0.00	0	0
1206.	Agent Temporary Permit	20.00	20.00	0.00	0	0
	Alternative Dispute Resolution Provider					
1207.	New Application Filing	85.00	85.00	0.00	0	0
1208.	License Renewal	63.00	63.00	0.00	0	0
	Architect					
1209.	New Application Filing	110.00	110.00	0.00	0	0
1210.	License Renewals	63.00	63.00	0.00	0	0
1211.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Armored Car					
1212.	Armored Car Company Registration	330.00	330.00	0.00	0	0
1213.	Armored Car Company Renewal	203.00	203.00	0.00	0	0
1214.	Armored Car Security Officer Registration	60.00	60.00	0.00	0	0
1215.	Armored Car Security Officer Renewal	42.00	42.00	0.00	0	0
1216.	Armored Car Education Approval	300.00	300.00	0.00	0	0
1217.	Armored Car Education Renewal	103.00	103.00	0.00	0	0
	Athletic Agents					
1218.	New Application Filing	510.00	510.00	0.00	0	0
1219.	License Renewal	510.00	510.00	0.00	0	0
	Athletic Trainer					
1220.	New Application Filing	70.00	70.00	0.00	0	0
1221.	License Renewal	47.00	47.00	0.00	0	0
	Building Inspector					
1222.	New Application Filing	85.00	85.00	0.00	0	0
1223.	License Renewal	63.00	63.00	0.00	0	0
	Certified Court Reporter					
1224.	New Application Filing	45.00	45.00	0.00	0	0
1225.	License Renewal	42.00	42.00	0.00	0	0
	Certified Dietician					

1226.	New Application Filing	60.00	60.00	0.00	0	0
1227.	License Renewals	37.00	37.00	0.00	0	0
	Certified Nurse Midwife					
1228.	New Application Filing	100.00	100.00	0.00	0	0
1229.	License Renewal	63.00	63.00	0.00	0	0
1230.	Intern-New Application Filing	35.00	35.00	0.00	0	0
	Certified Public Accountant					
1231.	Individual CPA Application Filing	85.00	85.00	0.00	0	0
	Certified Public Accountant					
1232.	Individual License/Certificate Renewal	63.00	63.00	0.00	0	0
1233.	CPA Firm Application for Registration	90.00	90.00	0.00	0	0
1234.	CPA Firm Registration Renewal	52.00	52.00	0.00	0	0
	Chiropractic Physician					
1235.	New Application Filing	200.00	200.00	0.00	0	0
1236.	License Renewal	103.00	103.00	0.00	0	0
	Contractor					
1237.	New Application Filing-Primary Classification	210.00	210.00	0.00	0	0
1238.	License Renewals	113.00	113.00	0.00	0	0
1239.	New Application Filing-Secondary Classification	110.00	110.00	0.00	0	0
1240.	Change Qualifier fees	50.00	50.00	0.00	0	0
1241.	Corporation Conversion Fee	35.00	35.00	0.00	0	0
1242.	Continuing Education Course Approval	40.00	40.00	0.00	0	0
1243.	Continuing Education Per Credit Hour Tracking	1.00	1.00	0.00	0	0
	Controlled Substance					
1244.	New Application Filing	100.00	100.00	0.00	0	0
1245.	License Renewal	78.00	78.00	0.00	0	0
	Controlled Substance Handler					
1246.	Facility New Application Filing	90.00	90.00	0.00	0	0
1247.	Facility License Renewal	68.00	68.00	0.00	0	0
1248.	Individual New Application Filing	90.00	90.00	0.00	0	0
1249.	Individual License Renewal	68.00	68.00	0.00	0	0
	Controlled Substance Precursor					
1250.	Distributor New Application Filing	210.00	210.00	0.00	0	0
1251.	License Renewal	113.00	113.00	0.00	0	0
	Cosmetologist/Barber					
1252.	New Application Filing	60.00	60.00	0.00	0	0
1253.	License Renewal	52.00	52.00	0.00	0	0
1254.	Instructor Certificate	60.00	60.00	0.00	0	0
1255.	School New Application Filing	110.00	110.00	0.00	0	0
1256.	School License Renewal	110.00	110.00	0.00	0	0
1257.	Barber New Application Fee	60.00	60.00	0.00	0	0
1258.	School License Renewal	52.00	52.00	0.00	0	0
1259.	Barber Instructor Certificate	60.00	60.00	0.00	0	0
	Deception Detection					
1260.	Examiner New Application Filing	50.00	50.00	0.00	0	0
	Deception Detection					

1261.	Examiner License Renewal	32.00	32.00	0.00	0	0
1262.	Intern New Application Filing	35.00	35.00	0.00	0	0
1263.	Intern License Renewal	32.00	32.00	0.00	0	0
	Dentist					
1264.	New Application Filing	110.00	110.00	0.00	0	0
1265.	License Renewals	63.00	63.00	0.00	0	0
1266.	Anesthesia Upgrade (new application)	60.00	60.00	0.00	0	0
	Dental Hygienist					
1267.	New Application Filing	60.00	60.00	0.00	0	0
1268.	License Renewal	37.00	37.00	0.00	0	0
1269.	Anesthesia Upgrade (new application)	35.00	35.00	0.00	0	0
	Direct Entry Midwife					
1270.	New Application Filing	100.00	100.00	0.00	0	0
1271.	License Renewal	63.00	63.00	0.00	0	0
	Electrician					
1272.	New Application Filing	110.00	110.00	0.00	0	0
1273.	License Renewal	63.00	63.00	0.00	0	0
1274.	Continuing Education Course Approval	40.00	40.00	0.00	0	0
1275.	Continuing Education Per Credit Hour Tracking	1.00	1.00	0.00	0	0
	Electrologist					
1276.	New Application Filing	50.00	50.00	0.00	0	0
1277.	License Renewals	32.00	32.00	0.00	0	0
1278.	Instructor Certificate	60.00	60.00	0.00	0	0
1279.	School New Application Filing	110.00	110.00	0.00	0	0
1280.	School License Renewal	110.00	110.00	0.00	0	0
	Elevator Mechanic					
1281.	New Application Filing	110.00	110.00	0.00	0	0
1282.	License Renewal	63.00	63.00	0.00	0	0
1283.	Continuing Education Course Approval	40.00	40.00	0.00	0	0
1284.	Continuing Education Per Credit Hour Tracking	1.00	1.00	0.00	0	0
	Engineer, Professional					
1285.	New Application Filing	110.00	110.00	0.00	0	0
1286.	Engineer License Renewal	63.00	63.00	0.00	0	0
1287.	Structural Engineer New Application Filing	110.00	110.00	0.00	0	0
1288.	Structural Engineer License Renewal	63.00	63.00	0.00	0	0
	Engineer					
1289.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Environmental Health Scientist					
1290.	New Application Filing	60.00	60.00	0.00	0	0
1291.	License Renewal	37.00	37.00	0.00	0	0
1292.	In Training: New Application Filing	60.00	60.00	0.00	0	0
	Esthetician					
1293.	New Application Filing	60.00	60.00	0.00	0	0
1294.	License Renewals	52.00	52.00	0.00	0	0
1295.	Instructor Certificate	60.00	60.00	0.00	0	0
1296.	Master Esthetician New Application Filing	85.00	85.00	0.00	0	0

1297.	Master Esthetician License Renewal	68.00	68.00	0.00	0	0
1298.	School New Application Filing	110.00	110.00	0.00	0	0
1299.	School License Renewal	110.00	110.00	0.00	0	0
	Factory Built Housing					
1300.	Dealer New Application Filing	30.00	30.00	0.00	0	0
1301.	Dealer License Renewal	30.00	30.00	0.00	0	0
1302.	On-site Plant Inspection (\$50 per hour plus expenses)	0.00	0.00	0.00	0	0
1303.	Factory Built Housing Education and Enforcement Fee	75.00	75.00	0.00	0	0
	Funeral Services					
1304.	Director New Application Filing	160.00	160.00	0.00	0	0
1305.	Director License Renewal	88.00	88.00	0.00	0	0
1306.	Intern New Application Filing	85.00	85.00	0.00	0	0
1307.	Establishment New Application Filing	250.00	250.00	0.00	0	0
1308.	Establishment License Renewal	250.00	250.00	0.00	0	0
	Genetic Counselor					
1309.	New Application Filing	150.00	150.00	0.00	0	0
1310.	License Renewal	138.00	138.00	0.00	0	0
	Geologist, Professional					
1311.	New Application Filing	150.00	150.00	0.00	0	0
	Geologist					
1312.	License Renewal	123.00	123.00	0.00	0	0
1313.	Education and Enforcement Fund	15.00	15.00	0.00	0	0
	Handyman Affirmation					
1314.	Handyman Exemption Registration/Renewal	35.00	35.00	0.00	0	0
	Health Facility Administrator					
1315.	New Application Filing	120.00	120.00	0.00	0	0
1316.	License Renewals	83.00	83.00	0.00	0	0
	Hearing Instrument Specialist					
1317.	New Application Filing	150.00	150.00	0.00	0	0
1318.	License Renewal	103.00	103.00	0.00	0	0
1319.	Intern New Application Filing	35.00	35.00	0.00	0	0
	Hunting Guide					
1320.	New Application Filing	75.00	75.00	0.00	0	0
1321.	License Renewal	50.00	50.00	0.00	0	0
	Landscape Architect					
1322.	New Application Filing	110.00	110.00	0.00	0	0
1323.	License Renewal	63.00	63.00	0.00	0	0
1324.	Examination Fee Record	30.00	30.00	0.00	0	0
1325.	Education and Enforcement Fund	10.00	10.00	0.00	0	0
	Land Surveyor					
1326.	New Application Filing	110.00	110.00	0.00	0	0
1327.	License Renewals	63.00	63.00	0.00	0	0
1328.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Marriage and Family Therapist					
1329.	Therapist New Application Filing	120.00	120.00	0.00	0	0

1330.	Therapist License Renewal	93.00	93.00	0.00	0	0
1331.	Associate New Application Filing	85.00	85.00	0.00	0	0
1332.	Externship New Application Filing	85.00	85.00	0.00	0	0
	Massage					
1333.	Therapist New Application Filing	60.00	60.00	0.00	0	0
1334.	Therapist License Renewal	52.00	52.00	0.00	0	0
1335.	Apprentice New Application Filing	35.00	35.00	0.00	0	0
	Medical Language Interpreter					
1336.	New Application Filing	50.00	50.00	0.00	0	0
1337.	Interpreter Renewal	25.00	25.00	0.00	0	0
	Nail Technician					
1338.	New Application Filing	60.00	60.00	0.00	0	0
1339.	License Renewal	52.00	52.00	0.00	0	0
1340.	Instructor Certificate	60.00	60.00	0.00	0	0
1341.	School New Application Filing	110.00	110.00	0.00	0	0
1342.	School License Renewal	110.00	110.00	0.00	0	0
	Naturopathic Physician					
1343.	New Application Filing	200.00	200.00	0.00	0	0
1344.	License Renewals	103.00	103.00	0.00	0	0
	Nursing					
1345.	Licensed Practical Nurse New Application Filing	60.00	60.00	0.00	0	0
1346.	Licensed Practical Nurse License Renewal	58.00	58.00	0.00	0	0
1347.	Registered Nurse New Application Filing	60.00	60.00	0.00	0	0
1348.	Registered Nurse License Renewal	58.00	58.00	0.00	0	0
1349.	Advanced Practice RN New Application Filing	100.00	100.00	0.00	0	0
1350.	Advanced Practice RN License Renewal	68.00	68.00	0.00	0	0
1351.	Advanced Practice RN-Intern New Application Filing	35.00	35.00	0.00	0	0
1352.	Certified Nurse Anesthetist New Application Filing	100.00	100.00	0.00	0	0
1353.	Certified Nurse Anesthetist License Renewal	68.00	68.00	0.00	0	0
1354.	Educational Program Approval-Initial Visit	500.00	500.00	0.00	0	0
1355.	Educational Program Approval-Follow-up	250.00	250.00	0.00	0	0
1356.	Medication Aide Certified New Application Filing	50.00	50.00	0.00	0	0
1357.	Medication Aide Certified License Renewal	42.00	42.00	0.00	0	0
	Occupational Therapist					
1358.	Occupational Therapist New Application Filing	70.00	70.00	0.00	0	0
1359.	Occupational Therapist License Renewal	47.00	47.00	0.00	0	0
1360.	Occupational Therapist Assistant New Application Filing	70.00	70.00	0.00	0	0
1361.	Occupational Therapist Assistants License Renewal	47.00	47.00	0.00	0	0
	Online Contract Pharmacy					
1362.	New Application	200.00	200.00	0.00	0	0
1363.	Renewal Fee	103.00	103.00	0.00	0	0
	Online Internet Facilitator					
1364.	New Application	7,000.00	7,000.00	0.00	0	0

1365.	Renewal Fee	7,000.00	7,000.00	0.00	0	0
	Optometrist					
1366.	New Application Filing	140.00	140.00	0.00	0	0
1367.	License Renewal	93.00	93.00	0.00	0	0
	Osteopathic Physician Online Prescriber					
1368.	New Application	200.00	200.00	0.00	0	0
1369.	License Renewal	183.00	183.00	0.00	0	0
	Outfitter					
1370.	New License Filing	150.00	150.00	0.00	0	0
1371.	Renewal License Fee	50.00	50.00	0.00	0	0
	Osteopathic Physician and Surgeon					
1372.	New Application Filing	200.00	200.00	0.00	0	0
	Osteopathic Physician and Surgeon					
1373.	License Renewals	183.00	183.00	0.00	0	0
	Pharmacy					
1374.	Pharmacist New Application Filing	110.00	110.00	0.00	0	0
1375.	Pharmacist License Renewal	63.00	63.00	0.00	0	0
1376.	Pharmacy Intern New Application Filing	100.00	100.00	0.00	0	0
1377.	Pharmacy Technician New Application Filing	60.00	60.00	0.00	0	0
1378.	Pharmacy Technician License Renewal	47.00	47.00	0.00	0	0
1379.	Pharmacy, Class A New Application Filing	200.00	200.00	0.00	0	0
1380.	Pharmacy, Class A License Renewal	103.00	103.00	0.00	0	0
1381.	Pharmacy, Class B New Application	200.00	200.00	0.00	0	0
1382.	Pharmacy, Class B License Renewal	103.00	103.00	0.00	0	0
1383.	Pharmacy, Class C New Application	200.00	200.00	0.00	0	0
1384.	Pharmacy, Class C License Renewal	103.00	103.00	0.00	0	0
1385.	Pharmacy, Class D New Application	200.00	200.00	0.00	0	0
1386.	Pharmacy, Class D License Renewal	103.00	103.00	0.00	0	0
1387.	Pharmacy, Class E New Application	200.00	200.00	0.00	0	0
1388.	Pharmacy, Class E License Renewal	103.00	103.00	0.00	0	0
	Physical Therapy					
1389.	New Application Filing	70.00	70.00	0.00	0	0
1390.	License Renewal	47.00	47.00	0.00	0	0
	Physical Therapy Assistant					
1391.	New Application Filing	60.00	60.00	0.00	0	0
1392.	License Renewal	47.00	47.00	0.00	0	0
	Physician/Surgeon					
1393.	New Application Filing	200.00	200.00	0.00	0	0
1394.	License Renewal	183.00	183.00	0.00	0	0
	Physician Assistant					
1395.	New Application Filing	180.00	180.00	0.00	0	0
1396.	License Renewals	123.00	123.00	0.00	0	0
	Physician Online Prescriber					
1397.	New Application	200.00	200.00	0.00	0	0
1398.	License Renewal	183.00	183.00	0.00	0	0
	Plumber					

1399.	New Application Filing	110.00	110.00	0.00	0	0
1400.	License Renewals	63.00	63.00	0.00	0	0
	Podiatric Physician					
1401.	New Application Filing	200.00	200.00	0.00	0	0
	Podiatric Physician					
1402.	License Renewal	103.00	103.00	0.00	0	0
	Pre-Need Funeral Arrangement					
1403.	Sales Agent New Application Filing	85.00	85.00	0.00	0	0
1404.	Sales Agent License Renewal	73.00	73.00	0.00	0	0
	Private Probation Provider					
1405.	New Application Filing	85.00	85.00	0.00	0	0
1406.	License Renewal	63.00	63.00	0.00	0	0
	Professional Counselor					
1407.	New Application Filing	120.00	120.00	0.00	0	0
1408.	License Renewals	93.00	93.00	0.00	0	0
1409.	Professional Counselor Associate New Application Filing	85.00	85.00	0.00	0	0
1410.	Professional Counselor Externship	85.00	85.00	0.00	0	0
	Psychologist					
1411.	New Application Filing	200.00	200.00	0.00	0	0
1412.	License Renewal	128.00	128.00	0.00	0	0
1413.	Certified Psychology Resident New App Filing	85.00	85.00	0.00	0	0
	Radiology					
1414.	Radiology Technologist New Application Filing	70.00	70.00	0.00	0	0
1415.	Radiology Technologist License Renewal	47.00	47.00	0.00	0	0
1416.	Radiology Practical Technologist New Application Filing	70.00	70.00	0.00	0	0
1417.	Radiology Practical Technologist License Renewal	47.00	47.00	0.00	0	0
	Recreation Therapy					
1418.	Master Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	0	0
1419.	Master Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	0	0
1420.	Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	0	0
1421.	Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	0	0
1422.	Therapeutic Recreational Technical New License Application	70.00	70.00	0.00	0	0
1423.	Therapeutic Recreational Technician License Renewal	47.00	47.00	0.00	0	0
	Residence Lien Recovery Fund					
1424.	Initial Assessment	195.00	195.00	0.00	0	0
1425.	Registration Processing Fee-Voluntary Registrants	25.00	25.00	0.00	0	0
1426.	Post-claim Laborer Assessment	20.00	20.00	0.00	0	0
	Residence Lien Recovery Fund					
1427.	Beneficiary Claim Fee	120.00	120.00	0.00	0	0
1428.	Laborer Beneficiary Claim Fee	15.00	15.00	0.00	0	0

1429.	Reinstatement of Lapsed Registration	50.00	50.00	0.00	0	0
1430.	Late Fee	20.00	20.00	0.00	0	0
1431.	Certificate of Compliance Fee	30.00	30.00	0.00	0	0
	Respiratory Care Practitioner					
1432.	New Application Filing	60.00	60.00	0.00	0	0
1433.	License Renewal	52.00	52.00	0.00	0	0
	Security Services					
1434.	Contract Security Company Application Filing	330.00	330.00	0.00	0	0
1435.	Contract Security Company Renewal	203.00	203.00	0.00	0	0
1436.	Replace/Change Qualifier	50.00	50.00	0.00	0	0
1437.	Education Program Approval	300.00	300.00	0.00	0	0
1438.	Education Program Approval Renewal	103.00	103.00	0.00	0	0
1439.	Armed Security Officer New Application Filing	60.00	60.00	0.00	0	0
1440.	Armed Security Officer New License Renewal	42.00	42.00	0.00	0	0
1441.	Unarmed Security Officer New Application Filing	60.00	60.00	0.00	0	0
1442.	Unarmed Security Officer New License Renewal	42.00	42.00	0.00	0	0
	Social Worker					
1443.	Clinical Social Worker New Application Filing	120.00	120.00	0.00	0	0
1444.	Clinical Social Worker License Renewal	93.00	93.00	0.00	0	0
1445.	Certified Social Worker New Application Filing	120.00	120.00	0.00	0	0
1446.	Certified Social Worker License Renewal	93.00	93.00	0.00	0	0
1447.	Certified Social Worker Intern New	85.00	85.00	0.00	0	0
	Social Work					
1448.	Certified Social Worker Externship	85.00	85.00	0.00	0	0
	Social Worker					
1449.	Social Service Worker New Application Filing	85.00	85.00	0.00	0	0
1450.	Social Service Worker License Renewal	78.00	78.00	0.00	0	0
	Speech Language Pathologist/Audiologist					
1451.	Speech Language Pathologist New Application Filing	70.00	70.00	0.00	0	0
1452.	Speech Language Pathologist License Renewal	47.00	47.00	0.00	0	0
1453.	Audiologist New Application Filing	70.00	70.00	0.00	0	0
1454.	Audiologist License Renewal	47.00	47.00	0.00	0	0
	Speech Language Pathologist / Audiologist					
1455.	Speech Language Pathologist and Audiologist New Application Filing	70.00	70.00	0.00	0	0
1456.	Speech Language Pathologist and Audiologist License Renewal	47.00	47.00	0.00	0	0
	Substance Abuse Counselor (Licensed)					
1457.	New Application Filing	85.00	85.00	0.00	0	0
	Substance Abuse Counselor, (Licensed)					
1458.	License Renewal	78.00	78.00	0.00	0	0
1459.	Certified Substance Counselor	70.00	70.00	0.00	0	0
1460.	Certified Abuse Counselor Intern	70.00	70.00	0.00	0	0
1461.	Certified Substance Abuse Extern	70.00	70.00	0.00	0	0
	Veterinarian					

1462.	New Application Filing	150.00	150.00	0.00	0	0
1463.	License Renewal	73.00	73.00	0.00	0	0
1464.	Intern New Application Filing	35.00	35.00	0.00	0	0
	Vocational Rehab Counselor					
1465.	New Application Filing	70.00	70.00	0.00	0	0
1466.	License Renewal	47.00	47.00	0.00	0	0
	Other					
1467.	Inactive/Reactivation/Emeritus License	50.00	50.00	0.00	0	0
1468.	Temporary License	50.00	50.00	0.00	0	0
1469.	Late Renewal Fee	20.00	20.00	0.00	0	0
1470.	License/Registration Reinstatement	50.00	50.00	0.00	0	0
1471.	Duplicate License	10.00	10.00	0.00	0	0
1472.	Disciplinary File Search (per order document)	12.00	12.00	0.00	0	0
1473.	Change Qualifier Fee	50.00	50.00	0.00	0	0
1474.	UBC Seminar Fees	0.00	0.00	0.00	0	0
1475.	UBC Building Permit surcharge (Statute)	0.00	0.00	0.00	0	0
	State Construction Registry Fees On-line					
1476.	Notice of Commencement	7.50	7.50	0.00	0	0
1477.	Appended Notice of Commencement - On-line	7.50	7.50	0.00	0	0
1478.	Preliminary Notice	1.00	1.00	0.00	0	0
1479.	Notice of Completion	7.50	7.50	0.00	0	0
1480.	Required Notifications	0.00	0.00	0.00	0	0
1481.	Requested Notifications	10.00	10.00	0.00	0	0
1482.	Receipt Retrieval (Within 2 years)	1.00	1.00	0.00	0	0
1483.	Receipt Retrieval (Beyond 2 years)	5.00	5.00	0.00	0	0
	State Construction Registry Fees On-line					
1484.	Public Search	1.00	1.00	0.00	0	0
1485.	Annual Account Setup Fee (Auto Bill to Credit	60.00	60.00	0.00	0	0
1486.	Annual Account Setup Fee (Invoice)	100.00	100.00	0.00	0	0
	State Construction Registry Fees Off-line					
1487.	Notice of Commencement	15.00	15.00	0.00	0	0
1488.	Appended Notice of Commencement - On-line	15.00	15.00	0.00	0	0
1489.	Preliminary Notice	6.00	6.00	0.00	0	0
1490.	Notice of Completion	15.00	15.00	0.00	0	0
1491.	Required Notifications	6.00	6.00	0.00	0	0
1492.	Requested Notifications	25.00	25.00	0.00	0	0
1493.	Receipt Retrieval (Within 2 years)	6.00	6.00	0.00	0	0
1494.	Receipt Retrieval (Beyond 2 years)	12.50	12.50	0.00	0	0
1495.	Public Search	0.00	0.00	0.00	0	0
1496.	Annual Account Setup Fee (Auto Bill to Credit	75.00	75.00	0.00	0	0
1497.	Annual Account Setup Fee (Invoice)	125.00	125.00	0.00	0	0
	Construction Ownership					
1498.	Ownership Status Report	20.00	20.00	0.00	0	0
1499.	Ownership Listing/Change	20.00	20.00	0.00	0	0

	Physician Educator					
1500.	Physician Educator I new application fee	200.00	200.00	0.00	0	0
1501.	Physician Educator I renewal fee	183.00	183.00	0.00	0	0
1502.	Physician Educator II new application fee	200.00	200.00	0.00	0	0
1503.	Physician Educator I renewal fee	183.00	183.00	0.00	0	0
	Radiologist Assistant					
1504.	New Application Filing	70.00	70.00	0.00	0	0
1505.	License Renewal	47.00	47.00	0.00	0	0
	Residence Lien Recovery Fund					
1506.	Special Assessment Fee	105.00	105.00	0.00	0	0
	State Construction Registry Fees On-line					
1507.	Notice of Construction Loan	8.00	8.00	0.00	0	0
1508.	Notice of Intent to Complete	8.00	8.00	0.00	0	0
1509.	Notice of Remaining to Complete	1.25	1.25	0.00	0	0
	State Construction Registry Fees Off-line					
1510.	Notice of Construction Loan	15.00	15.00	0.00	0	0
1511.	Notice of Intent to Complete	16.00	16.00	0.00	0	0
1512.	Notice of Remaining to Complete	6.00	6.00	0.00	0	0
	State Construction Registry Fees Off-line					
1513.	Notice of Loan Default	0.00	0.00	0.00	0	0
1514.	Building Permit (filed by city)	0.00	0.00	0.00	0	0
1515.	Withdrawal of Preliminary Notice	0.00	0.00	0.00	0	0
	Subtotal, Occupational & Professional Licensing					\$0
	Commerce - Commerce General Regulation - Securities					
	Securities Registration					
1516.	Qualification Registration	300.00	300.00	0.00	0	0
1517.	Coordinated Registration	300.00	300.00	0.00	0	0
	Transactional Exemptions					
1518.	Transactional Exemptions	60.00	60.00	0.00	0	0
1519.	No-action and Interpretative Opinions	120.00	120.00	0.00	0	0
	Licensing					
1520.	Agent	60.00	60.00	0.00	0	0
1521.	Broker/Dealer	200.00	200.00	0.00	0	0
1522.	Investment Advisor (New and Renewal)	100.00	100.00	0.00	0	0
1523.	Investment Advisor Representative (New and Renewal)	50.00	50.00	0.00	0	0
	Certified Dealer					
1524.	New and Renewal	500.00	500.00	0.00	0	0
	Certified Adviser					
1525.		500.00	500.00	0.00	0	0
	Covered Securities Notice Filings					
1526.	Investment Companies	600.00	600.00	0.00	0	0
1527.	All Other Covered Securities	100.00	100.00	0.00	0	0
1528.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00	500.00	0.00	0	0
	Federal Covered Adviser					
1529.	New and Renewal	100.00	100.00	0.00	0	0
	Securities Exemptions					

1530.	Securities Exemptions	60.00	60.00	0.00	0	0
	Other					
1531.	Late Renewal Fee	20.00	20.00	0.00	0	0
1532.	Fairness Hearing	1,500.00	1,500.00	0.00	0	0
1533.	Statute Booklet	0.00	0.00	0.00	0	0
1534.	Rules and Forms Booklet (Excluding SCOR)	0.00	0.00	0.00	0	0
1535.	Small Corp. Offering Registration (SCOR)	0.00	0.00	0.00	0	0
1536.	Postage and Handling	0.00	0.00	0.00	0	0
	Subtotal, Securities					\$0
	Commerce - Commerce General Regulation - Consumer Protection					
	Charitable Solicitation Act					
1537.	Charity	100.00	100.00	0.00	0	0
1538.	Professional Fund Raiser	250.00	250.00	0.00	0	0
	Telephone Solicitation					
1539.	Telemarketing Registration	250.00	250.00	0.00	0	0
	Health Spa					
1540.	Health Spa	100.00	100.00	0.00	0	0
	Credit Services Organization					
1541.	Credit Services Organization	250.00	250.00	0.00	0	0
1542.	Debt Management Services Organizations	250.00	250.00	0.00	0	0
	Business Opportunity Disclosure Register					
1543.	Exempt	100.00	100.00	0.00	0	0
1544.	Approved	200.00	200.00	0.00	0	0
	Child Protection Register					
1545.	Child Protection Registry Fee (per e-mail)	.005	.005	0.00	0	0
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.					
	Child Protection Registry					
1546.	Step Volume 20,000-40,000 units in a month (\$.00485) Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.	0.00	0.00	0.00	0	0
1547.	3% discount off previous step for each additional 20,000 units in calendar month	0.00	0.00	0.00	0	0
	Pawnshop Registry					
1548.	Out of State Pawnshop Database Request	750.00	750.00	0.00	0	0
1549.	Pawnshop/2nd hand store Registration Fee	250.00	250.00	0.00	0	0
1550.	Law Enforcement Registration Fee	2.00	2.00	0.00	0	0
	Proprietary Schools					
1551.	Initial Application	250.00	250.00	0.00	0	0
1552.	Renewal Application (1% of gross)	0.00	0.00	0.00	0	0
1553.	Registration Review (1% of gross)	0.00	0.00	0.00	0	0
	Miscellaneous Fees					
1554.	Late Renewal Fee (Per Month)	25.00	25.00	0.00	0	0
1555.	Microcassette Copying (per tape)	0.00	0.00	0.00	0	0
1556.	Proprietary Schools Registration/Application \$500 min-\$2,500 max, 1% of gross	0.00	0.00	0.00	0	0
	Proprietary Schools					
1557.	Accredited Institution Certificate of Exemption Registration/Renewal, 1% of Gross Rev. up to	0.00	0.00	0.00	0	0

	\$2,500 or \$1,500 Min.					
	Proprietary Schools					
1558.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00	1,500.00	0.00	0	0
	Subtotal, Consumer Protection					\$0
	Commerce - Commerce General Regulation - Corporations and Commercial Code					
	Articles of Incorporation					
1559.	Domestic Profit	70.00	70.00	0.00	0	0
1560.	Domestic Nonprofit	30.00	30.00	0.00	0	0
1561.	Foreign Profit	70.00	70.00	0.00	0	0
1562.	Foreign Nonprofit	30.00	30.00	0.00	0	0
	Reinstatement					
1563.	Profit	70.00	70.00	0.00	0	0
	Requalification/Reinstatement					
1564.	Nonprofit	30.00	30.00	0.00	0	0
	Changes of Corporate Status					
1565.	Amend/Restate/Merge-Profit	37.00	37.00	0.00	0	0
1566.	Amend/Restate/Merge-Nonprofit	17.00	17.00	0.00	0	0
1567.	Amendment-Foreign	37.00	37.00	0.00	0	0
1568.	Pre-authorization of document	25.00	25.00	0.00	0	0
1569.	Statement of Correction	12.00	12.00	0.00	0	0
1570.	Conversion	37.00	37.00	0.00	0	0
	Annual Report					
1571.	Profit	15.00	15.00	0.00	0	0
1572.	Nonprofit	10.00	10.00	0.00	0	0
1573.	Limited Partnership	15.00	15.00	0.00	0	0
1574.	Limited Liability Company	15.00	15.00	0.00	0	0
1575.	On-line	15.00	15.00	0.00	0	0
1576.	Change Form	15.00	15.00	0.00	0	0
	Certification					
1577.	Corporate Standing	12.00	12.00	0.00	0	0
1578.	Corporate Standing-Long Form	20.00	20.00	0.00	0	0
	Commercial Registered Agent					
1579.	Registration	52.00	52.00	0.00	0	0
1580.	Changes	52.00	52.00	0.00	0	0
1581.	Terminations	52.00	52.00	0.00	0	0
	Corporation Search					
1582.	In House	10.00	10.00	0.00	0	0
1583.	Certificate/Qualification	70.00	70.00	0.00	0	0
1584.	Reinstate	70.00	70.00	0.00	0	0
1585.	Amend/Restate/Merge	37.00	37.00	0.00	0	0
1586.	Statement of Correction	12.00	12.00	0.00	0	0
1587.	Conversion	37.00	37.00	0.00	0	0
	DBA					
1588.	Registration	22.00	22.00	0.00	0	0
1589.	Renewals	22.00	22.00	0.00	0	0

1590.	Business/Real Estate Investment Trust	22.00	22.00	0.00	0	0
	Trademark/Electronic Trademark					
1591.	Initial Application and 1st Class Code	50.00	50.00	0.00	0	0
1592.	Each Additional Class Code	25.00	25.00	0.00	0	0
1593.	Renewals	50.00	50.00	0.00	0	0
1594.	Assignments	25.00	25.00	0.00	0	0
	Unincorporated Cooperative Association					
1595.	Articles of Incorporation/Qualification	22.00	22.00	0.00	0	0
1596.	Annual Report	7.00	7.00	0.00	0	0
	Limited Liability Company					
1597.	Articles of Organization/Qualification	70.00	70.00	0.00	0	0
1598.	Reinstate	70.00	70.00	0.00	0	0
1599.	Amend/Merge	37.00	37.00	0.00	0	0
1600.	Statement of Correction	12.00	12.00	0.00	0	0
1601.	Conversion	37.00	37.00	0.00	0	0
	Other					
1602.	Late Renewal Fee	10.00	10.00	0.00	0	0
1603.	Summons	12.00	0.00	-12.00	0	0
1604.	Out of State Motorist Summons	12.00	12.00	0.00	0	0
1605.	Collection Agency Bond	32.00	32.00	0.00	0	0
1606.	Unregistered Foreign Business Fee	12.00	0.00	-12.00	0	0
1607.	Foreign Name Registration	22.00	22.00	0.00	0	0
1608.	Statement of Certification	12.00	12.00	0.00	0	0
1609.	Name Reservation	22.00	22.00	0.00	0	0
1610.	Telecopier Transmittal	5.00	5.00	0.00	0	0
1611.	Telecopier Transmittal (per page)	1.00	1.00	0.00	0	0
	Commercial Code Lien Filing					
1612.	UCC I Filings - Per Page	12.00	12.00	0.00	0	0
	Commercial Code Lien Filing					
1613.	UCC Addendum - Per Page	12.00	12.00	0.00	0	0
1614.	UCC III Assignment/Amendment	12.00	12.00	0.00	0	0
1615.	UCC III Continuation	12.00	12.00	0.00	0	0
1616.	UCC III Termination	0.00	0.00	0.00	0	0
1617.	CFS-1	12.00	12.00	0.00	0	0
1618.	CFS Addendum	12.00	12.00	0.00	0	0
1619.	CFS-3	12.00	12.00	0.00	0	0
1620.	CFS-2	12.00	12.00	0.00	0	0
1621.	CFS Registrant Fee	25.00	25.00	0.00	0	0
1622.	Master List	25.00	25.00	0.00	0	0
	Lien Search					
1623.	Search	12.00	12.00	0.00	0	0
	Transactions Through Utah Interactive					
1624.	Registered Principal Search	3.00	3.00	0.00	0	0
1625.	Business Entity Search - principals	1.00	1.00	0.00	0	0
1626.	Certificate of Good Standing	12.00	12.00	0.00	0	0

1627.	Subscription Fee	60.00	75.00	15.00	0	0
1628.	UCC Searches	12.00	12.00	0.00	0	0
1629.	List Compilation Customized	0.00	0.00	0.00	0	0
1630.	One Stop Business Registration	0.00	0.00	0.00	0	0
	Subtotal, Corporations and Commercial Code					\$0
	Commerce - Commerce General Regulation - Real Estate					
	Appraisers					
1631.	Licensed and Certified-Application	350.00	350.00	0.00	0	0
1632.	Licensed and Certified-Renewal	350.00	350.00	0.00	0	0
1633.	National Register (Cost or)	50.00	80.00	30.00	0	0
1634.	Temporary Permit	100.00	100.00	0.00	0	0
1635.	Appraiser Trainee Registration	100.00	100.00	0.00	0	0
1636.	Appraiser expert witness fee	200.00	200.00	0.00	0	0
1637.	Appraiser Trainee Renewal	100.00	100.00	0.00	0	0
1638.	Appraiser Pre-License School Application	100.00	100.00	0.00	0	0
1639.	Appraiser Pre-License Instructor Application	75.00	75.00	0.00	0	0
1640.	Appraiser CE Course Application/Renewal	75.00	75.00	0.00	0	0
1641.	Appraiser Temporary Permit Extension (one-time only)	100.00	100.00	0.00	0	0
	Appraisal Management Company					
1642.	Appraisal Management Company	350.00	350.00	0.00	0	0
1643.	Appraisal Management Company Renewal	350.00	350.00	0.00	0	0
1644.	Appraisal Management Company Late Fee	50.00	50.00	0.00	0	0
	Broker/Sales Agent					
1645.	New Application (2 year)	100.00	100.00	0.00	0	0
1646.	Renewal	30.00	30.00	0.00	0	0
1647.	Activation	15.00	15.00	0.00	0	0
1648.	New Company	200.00	200.00	0.00	0	0
1649.	Company Broker Change	50.00	50.00	0.00	0	0
1650.	Company Name Change	100.00	100.00	0.00	0	0
1651.	Verification (Per Copy)	20.00	20.00	0.00	0	0
	General Division Fees					
1652.	Duplicate License	10.00	10.00	0.00	0	0
1653.	Certifications/Computer Histories	20.00	20.00	0.00	0	0
1654.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00	50.00	0.00	0	0
1655.	Reinstatement Fee	100.00	100.00	0.00	0	0
1656.	Branch Office	200.00	200.00	0.00	0	0
1657.	No Action Letter	120.00	120.00	0.00	0	0
1658.	Continuing Education Instructor/Course Late Fee	25.00	25.00	0.00	0	0
	Mortgage Broker					
1659.	Mortgage Lender Individual / PLM / ALM - Application	100.00	100.00	0.00	0	0
1660.	Mortgage Lender Individual / PLM - Renewal	30.00	30.00	0.00	0	0
1661.	Mortgage Lender Entities-Application	200.00	200.00	0.00	0	0

1662.	Mortgage Lender Entities-Renewal	203.00	203.00	0.00	0	0
1663.	Mortgage DBA Fee	200.00	200.00	0.00	0	0
1664.	Activation Fee	15.00	15.00	0.00	0	0
	Subdivided Land					
1665.	Exemption-HUD	100.00	100.00	0.00	0	0
1666.	Exemption: Water Corporation	50.00	50.00	0.00	0	0
1667.	Temporary Permit	100.00	100.00	0.00	0	0
	Subdivided Land:					
1668.	Application	500.00	500.00	0.00	0	0
1669.	Per unit charge over 30	3.00	3.00	0.00	0	0
1670.	Inspection Deposit	300.00	300.00	0.00	0	0
1671.	Consolidation	200.00	200.00	0.00	0	0
	Subdivided Land:					
1672.	Per unit charge	3.00	3.00	0.00	0	0
1673.	Renewal Report	203.00	203.00	0.00	0	0
	Timeshare and Camp Resort:					
1674.	Salesperson-New and Renewal	100.00	100.00	0.00	0	0
1675.	Registration	500.00	500.00	0.00	0	0
1676.	Per unit charge over 100	3.00	3.00	0.00	0	0
1677.	Inspection Deposit	300.00	300.00	0.00	0	0
1678.	Consolidation	200.00	200.00	0.00	0	0
1679.	Per unit charge	3.00	3.00	0.00	0	0
1680.	Temporary Permit	100.00	100.00	0.00	0	0
1681.	Renewal Reports	203.00	203.00	0.00	0	0
	Supplementary Filing Fee					
1682.	Supplementary Filing Fee	200.00	200.00	0.00	0	0
	Mortgage Education					
1683.	Mortgage Education Fee - Individual	36.00	36.00	0.00	0	0
1684.	Mortgage Education Fee-Entity	50.00	50.00	0.00	0	0
1685.	Mortgage Prelicense School Certification	100.00	100.00	0.00	0	0
1686.	Mortgage Prelicense Instructor Certification/Renewal	75.00	75.00	0.00	0	0
1687.	Mortgage Branch Schools	100.00	100.00	0.00	0	0
1688.	Mortgage Continuing Education Course Certification/Application Renewal	75.00	75.00	0.00	0	0
1689.	Mortgage Continuing Education Instructor Certification	50.00	50.00	0.00	0	0
1690.	Mortgage Out of State Records Inspection fee	500.00	500.00	0.00	0	0
	Subtotal, Real Estate					\$0
	Commerce - Real Estate Education					
	Education					
1691.	Real Estate Education Broker	18.00	18.00	0.00	0	0
1692.	Real Estate Education Agent	12.00	12.00	0.00	0	0
	Certifications					
1693.	Real Estate Prelicense School Certification	100.00	100.00	0.00	0	0
1694.	Real Estate Prelicense Instructor Certification	75.00	75.00	0.00	0	0

Real Estate Education						
1695.	Real Estate Continuing Education Course Certification	75.00	75.00	0.00	0	0
1696.	Real Estate Continuing Education Instructor Certification	50.00	50.00	0.00	0	0
Certifications						
1697.	Real Estate Branch Schools	100.00	100.00	0.00	0	0
1698.	Appraiser Prelicense Course Certification	70.00	75.00	5.00	0	0
1699.	Appraiser CE Instructor Application/Renewal	75.00	75.00	0.00	0	0
Other						
1700.	Trust Account Seminar	5.00	5.00	0.00	0	0
1701.	No Action Letter	120.00	120.00	0.00	0	0
Subtotal, Real Estate Education						\$0

FEE CHANGES

The requests for fee changes by the Tax Commission have been highlighted in the fee schedule below.

Fees for Administration Division: Revenue	Old Fee	New Fee	Change	Quantity	
Administration					
Liquor Profit Distribution Fee	6.00	6.00	0.00	267	0
Tax Commission - All Programs					
Certified Document Fee	5.00	5.00	0.00	0	0
Convenience Fee for tax payments and other authorized transactions	.03	.03	0.00	25,867	0
Not to exceed 3%					
Faxed Document Processing Fee per Page	1.00	1.00	0.00	0	0
Record Research Fee	6.50	6.50	0.00	2,631	0
Photocopies (over 10 copies) per Page	.10	.10	0.00	0	0
Research Fee (special requests) per Hour	20.00	20.00	0.00	0	0
Total					\$0
Fees for Technology Management:					
Custom Programming Fee, per Hour	85.00	85.00	0.00	0	0
Data Processing Set-Up	55.00	55.00	0.00	22	0
Total					\$0
Fees for Tax Processing Division:					
Motor Fuel License	30.00	0.00	-30.00	0	0
Special Fuel License	30.00	0.00	-30.00	0	0
Cigarette Tax License	30.00	30.00	0.00	406	0
Cigarette Tax License - Renewal	20.00	20.00	0.00	435	0
Total					\$0
Fees for Tax Payer Services:					
Lien Subordination (not to exceed)	300.00	300.00	0.00	4	0
Tax Clearance Fee	50.00	50.00	0.00	668	0
Total					\$0
Fees for Motor Vehicles:					
Aircraft Registration Fee	3.00	3.00	0.00	1,000	0
Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	3.00	3.00	0.00	2,736,400	0
IFTA Decal Fee / Set	4.00	4.00	0.00	32,250	0

IFTA Reinstatement Fee	100.00	100.00	0.00	280	0
Motor Vehicle Information	3.00	3.00	0.00	8,267	0
Motor Vehicle Information via the Internet	1.00	1.00	0.00	121,000	0
Motor Vehicle Transaction Fee - per standard unit	1.37	1.39	.02	1,717,226	34,345
Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50	5.50	0.00	1,376	0
Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003					
New program start-up or significant program changes - per program	3,900.00	3,900.00	0.00	0	0
Extra Plate Costs (per decal set ordered)	2.92	2.92	0.00	0	0
Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40	2.40	0.00	0	0
Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20	2.20	0.00	0	0
Special Group Logo Decals	0.00	0.00	0.00	0	0
Variable cost based upon quantity and number of colors.					
Special Group Slogan Decals	0.00	0.00	0.00	0	0
Variable cost based upon quantity and number of colors.					
Decal Replacement Fee - Parks and Recreation	4.00	4.00	0.00	1,700	0
Temporary Permit - Motor Vehicles (individual permit)	6.00	6.00	0.00	210,025	0
Sample License Plates	5.00	5.00	0.00	30	0
Motor Carrier Cab Card	3.00	3.00	0.00	22,550	0
Motor Carrier Duplicate Registration	3.00	3.00	0.00	450	0
Reflectorized Plate Fee	5.00	5.00	0.00	91,600	0
Total					\$34,345
Fees for Motor Vehicle Enforcement Division:					
Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	12.00	12.00	0.00	0	0
Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00	50.00	0.00	35	0
Salvage Vehicle Inspection Fee	50.00	50.00	0.00	85	0
Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00	4.00	1.00	9,818	9,818
Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00	1.00	0.00	0	0
Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00	3.00	0.00	316	0
In-transit Permit fee (96-hour)	2.50	2.50	0.00	12,000	0
Motor Vehicle Manufacturer's Plates - Purchase	10.00	10.00	0.00	10	0
Motor Vehicle Manufacturer's Plate - Renewal	8.50	8.50	0.00	60	0
Motor Vehicle Dealer Plates - Purchase	12.00	12.00	0.00	1,650	0
Motor Vehicle Dealer Plate - Renewal	10.50	10.50	0.00	12,000	0

Motor Vehicle Dismantler's Plates - Purchase	10.00	10.00	0.00	10	0
Motor Vehicle Dismantler's Plate - Renewal	8.50	8.50	0.00	60	0
Motor Vehicle Transporter's Plates - Purchase	10.00	10.00	0.00	480	0
Motor Vehicle Transporters Plate - Renewal	8.50	8.50	0.00	1,900	0
Motor Vehicle Manufacturer's/Remanufacturer's License	102.00	102.00	0.00	50	0
Motor Vehicle Dealer License - New	127.00	127.00	0.00	430	0
Motor Vehicle Transporter's License	51.00	51.00	0.00	600	0
Small Trailer Dealer License	51.00	51.00	0.00	20	0
Motor Vehicle Body Shop License	112.00	112.00	0.00	330	0
Used Motor Vehicle Dealer License	127.00	127.00	0.00	1,300	0
Motor Vehicle Dismantler's License	102.00	102.00	0.00	105	0
Motor Vehicle Salesman's License	31.00	31.00	0.00	7,000	0
Motor Vehicle Salesman's License Transfer	5.00	5.00	0.00	850	0
Motor Vehicle Crusher's License	102.00	102.00	0.00	8	0
Used Motor Cycle Dealer License	51.00	51.00	0.00	26	0
New Motor Cycle Dealer License	51.00	51.00	0.00	80	0
Representative License	26.00	26.00	0.00	215	0
Temporary Motor Vehicle Dealer additional place of business	26.00	26.00	0.00	225	0
Permanent Motor Vehicle Dealer additional place of business	127.00	127.00	0.00	116	0
Distributor's License	61.00	61.00	0.00	150	0
Total					\$488,268
Fees for License Plates Production:					
Decal Replacement Fee - Motor Vehicles	1.00	1.00	0.00	6,582	0
Reflectorized Plate Fee	5.00	5.00	0.00	337,120	0
Total					\$0

Fees for Administration: Revenue	Old Fee	New Fee	Change	Quantity	
Industrial Accidents Division					
Workers' Compensation Coverage Waiver	0.00	50.00	50.00	3,700	185,000
Certificate to Self-Insure for Workers Compensation	1,200.00	1,200.00	0.00	6	0
Certificate to Self-insure for Workers Compensation - Renewal	650.00	650.00	0.00	100	0
Certificate to Self-Insured for Renewal - Additional Entity	75.00	0.00	-75.00	0	0
Boiler, Elevator and Mine Safety Division					
Boiler and Pressure Vessel Inspections					
Original Exam for Certificate of Competency	25.00	25.00	0.00	10	0
Renewal of Certificate of Competency	20.00	20.00	0.00	80	0
Owner-User Inspection Agency Certification	250.00	250.00	0.00	2	0
Jacketed Kettles and Hot Water Supply					
Boilers less than 250,000 BTU - Existing	30.00	30.00	0.00	900	0
Boilers less than 250,000 BTU - New	45.00	45.00	0.00	250	0
Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00	60.00	0.00	3,300	0
Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00	90.00	0.00	800	0
Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00	150.00	0.00	700	0
Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00	225.00	0.00	100	0
Boilers > 20,000,000 BTU - Existing	300.00	300.00	0.00	200	0
Boilers > 20,000,000 BTU - New	450.00	450.00	0.00	20	0
Boiler and Pressure Vessel Inspections					
Replacement Boiler Certificate	15.00	0.00	-15.00	0	0
Jacketed Kettles and Hot Water Supply					
Consultation, witness special inspection (per hour)	60.00	60.00	0.00	275	0
Pressure Vessel (Existing)	30.00	30.00	0.00	2,000	0
Pressure Vessel (New)	45.00	45.00	0.00	2,000	0
Pressure Vessel Inspection by Owner-user:					
25 or less on single statement (per vessel)	5.00	5.00	0.00	1	0
26 through 100 on single statement (per statement)	100.00	100.00	0.00	2	0
101 through 500 on single statement (per statement)	200.00	200.00	0.00	7	0
over 500 on single statement (per statement)	400.00	400.00	0.00	11	0
Elevator Inspections Existing Elevators:					
Hydraulic	85.00	85.00	0.00	1,900	0

Electric	85.00	85.00	0.00	200	0
Handicapped	85.00	85.00	0.00	250	0
Other Elevators	85.00	85.00	0.00	300	0
Replacement Elevator Certificate	15.00	0.00	-15.00	0	0
Elevator Inspections New Elevators:					
Hydraulic	300.00	300.00	0.00	230	0
Electric	700.00	700.00	0.00	25	0
Handicapped	200.00	200.00	0.00	35	0
Other Elevators	200.00	200.00	0.00	5	0
Consultation and Review (per hour)	60.00	60.00	0.00	650	0
Escalators/Moving Walks	700.00	700.00	0.00	6	0
Remodeled Electric	500.00	500.00	0.00	1	0
Roped Hydraulic	500.00	500.00	0.00	24	0
Coal Mine Certification:					
Mine Foreman	50.00	50.00	0.00	50	0
Temporary Mine Foreman	35.00	35.00	0.00	5	0
Fire Boss	50.00	50.00	0.00	30	0
Surface Foreman	50.00	50.00	0.00	20	0
Temporary Surface Foreman	35.00	35.00	0.00	5	0
Electrician underground	50.00	50.00	0.00	25	0
Electrician surface	50.00	50.00	0.00	40	0
Annual Electrical Recertification	35.00	0.00	-35.00	0	0
Hoistman	50.00	50.00	0.00	1	0
Certification Retest (per section)	20.00	20.00	0.00	10	0
Certification Retest - Maximum Fee Charges	50.00	50.00	0.00	2	0
Hydrocarbon Mine Certifications:					
Gilsonite Mine Foreman	50.00	50.00	0.00	1	0
Gilsonite Mine Examiner	50.00	50.00	0.00	1	0
Temporary Gilsonite Mine Foreman	35.00	35.00	0.00	1	0
Gilsonite Shot Firer	50.00	50.00	0.00	1	0
Hoistman	50.00	50.00	0.00	30	0
Certification Retest (per section)	20.00	20.00	0.00	1	0
Certification Retest - Maximum Fee Charge	50.00	50.00	0.00	1	0
Photocopies, Search Fees, Printing					
Black and White no special handling-per page	.25	.25	0.00	500	0
Research, redacting, unstapling, restapling (under 1 hour)	15.00	15.00	0.00	100	0
More than 1 hour (per hour charge)	20.00	20.00	0.00	10	0
Color Printing- per page	.50	.50	0.00	100	0
Certified Copies- per certification plus search fees if applicable	2.00	2.00	0.00	20	0
Electronic documents CD or DVD	2.00	2.00	0.00	100	0
Fax, plus telephone costs	.50	.50	0.00	20	0
Total					\$185,000

FEE SCHEDULE

In accordance with UCA 63J-1-504, the following fees are proposed for services of USTAR in FY 2013.

Fees for Technology Outreach: Revenue	Old Fee	New Fee	Change	Quantity	
Search Fee	75.00	75.00	0.00	26	0
Editing Fee	500.00	500.00	0.00	2	0
Writing Fee	750.00	750.00	0.00	1	0
Submission Fee	150.00	150.00	0.00	2	0
Writing Through Submission Fee - 1st Proposal	1,000.00	1,000.00	0.00	1	0
Writing Through Submission Fee - 2nd Proposal	3,000.00	3,000.00	0.00	0	0
	0.00	0.00	0.00	0	0
Total					\$0

GOED

Fee Name	Old Fee	New Fee	Fee Change	Quantity	Rev Change
Health Exchange Call Center		2.5	2.5	60,000	150,000

DCC

Loan Origination Fee for Loan Guarantee Program 4% of Loan Amount	0	0.04	0.04	-	-
Preservation Pro Fee Per Unit 1 to 10 Units Depending on Useage	100	100	0	-	-



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO & ZACK KING

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Business, Economic Development and Labor Appropriations Subcommittee.

FY 2012 Overview

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
COMMUNITY AND CULTURE														
Homelessness Prevention & Rapid Re-Housing Program - ARRA	14.257	X	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Weatherization Assistance Program - ARRA	81.042	X	\$2,911,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00
Division/Program Totals			\$3,911,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00

COMMUNITY AND CULTURE TOTALS														
State FY 2012				\$3,911,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00

GOED														
State Trade and Export Promotion Grant Program STEP Grant	59-061		\$585,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$196,300	\$24,100	0%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.
Utah Health Exchange Planning Grant	93.525		\$730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Health Exchange Planning Grant supports implementation of exchanges by states and is designed to support Utah in providing their own system. Funds support core functions of the Exchange, interfacing the Exchange with eligibility determinations, provid
Utah Health Exchange Level 1 Establishment Grant	93.525		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, and the consumer p
Division/Program Totals			\$1,815,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$196,300	\$24,100	0%	0.00	

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
INSURANCE															
2010 Grants to States for Health Insurance Premium Review - Cycle I Continuation	93.511		\$783,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cycle I continuation authority granted to 9/30/2012
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$227,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.
Division/Program Totals			\$1,011,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

COMPREHENSIVE HEALTH INSURANCE POOL															
Federal - HIPUtah Temporary High Risk Insurance Pool Program (PCIP)	2010 UTHRPC 93.529		\$17,050,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is not a grant but a Federal contract with the State of Utah Insurance Department Section 1101 of PPAC provides Fed requirements No state funds are used - This supplement is additional funding that has been requested from CCIIO
Division/Program Totals			\$17,050,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS															
State FY 2012			\$18,062,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0.00	

PUBLIC SERVICE COMMISSION															
Regulatory Assistance for PSC	81.122	X	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	0.00	Pass-through monies will go to consultants to provide training. Supplemental request above currently authorized \$264,427.
Division/Program Totals			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	0.00	

PUBLIC SERVICE COMMISSION TOTALS															
State FY 2012			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	0.00	

TAX COMMISSION															
Odometer Fraud Enforcement	20.614		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Odometer Fraud Grant- 2 year - supplemental amount
Division/Program Totals			\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

TAX COMMISSION TOTALS															
State FY 2012			\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

USTAR															
Federal and State Technology Partnership Program (FAST)	59.058		\$55,444	\$41,583	\$0	\$0	\$0	\$0	\$0	\$41,583	\$0	\$0	0%	0.00	Strengthen the technological competitiveness of the Federal SBIR-STTR grant program at the state level. This program intends to improve the participation of small technology firms in the innovation and commercialization of new technology. The FAST Progr
Division/Program Totals			\$55,444	\$41,583	\$0	\$0	\$0	\$0	\$0	\$41,583	\$0	\$0	0%	0.00	

USTAR															
State FY 2012			\$55,444	\$41,583	\$0	\$0	\$0	\$0	\$0	\$41,583	\$0	\$0	0%	0.00	

FY 2013 Overview

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
COMMERCE															
Pipeline Safety Grant	20.700		\$246,600	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	--
Harold Rogers Prescription Drug Monitoring Program	16.754		\$398,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	One Time funding through 2013
Division/Program Totals			\$644,796	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	

COMMERCE TOTALS															
State FY 2013			\$644,796	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	

GOED															
State Trade and Export Promotion (STEP) Program Grant	59-061		\$585,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$0	\$196,300	\$24,100	0%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.
DoD Coop Agreement	12-002		\$300,000	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts.
Utah Health Exchange Level 1 Establishment Grant	93.525		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, and the consumer p
Division/Program Totals			\$1,385,000	\$524,700	\$0	\$0	\$0	\$101,600	\$0	\$0	\$626,300	\$24,100	0%	0.00	

INSURANCE															
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$1,115,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cycle II Grant 10/01/2011 - 09/30/2014 (total grant for period \$3,315,679)
Department of Justice Equitable Sharing Agreement, Fraud Division	UT018015Y		\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.
Division/Program Totals			\$1,255,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

COMPREHENSIVE HEALTH INSURANCE POOL															
Continuation Grant Awards 2008 - Grants to States for Operation of Qualified High Risk Pools for 2008 Operational Losses HHS-CMs	93-780		\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Amount included in FY2013 Budget - "Not determined at this time if continued grant funds will be available.
Federal - HIPUtah Temporary High Risk Insurance Pool Program (PCIP)	2010 UTHRPC 93.529		\$62,591,100	\$0	\$0	\$0	\$0	\$0	\$0	**	\$0	\$0	0%	0.00	This is not a grant but a Federal contract with the State of Utah Insurance Department. No state funds are used - Additional funding that has been requested from CCIO
Division/Program Totals			\$64,491,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

** There is a Maintenance of Effort requirement set forth in section 1101(b)(3) of the ACA. This MOE protects and supports matching funding for HIPUtah, Utah's state high risk pool. Utah agreed to the MOE with the standard being the per member per month equivalent of funding appropriated in the 2010 General Session, which equals \$8.075 million.

INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS															
State FY 2013			\$65,746,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Housing and Community Development															
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$28,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Community Development Block Grant (CDBG)	14.228		\$6,700,000	\$126,700	\$0	\$0	\$0	\$7,300	\$0	\$134,000	\$0	\$0	97%	0.00	In-Kind Source is state GF paid for administrative staff.
HOME	14.239		\$782,500	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	95%	0.00	Match met with state appropriation to OWHLF.
Weatherization Assistance Program (transfer from LIHEAP)	93.568		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Community Services Block Grant (CSBG)	93.569		\$3,688,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Weatherization Assistance Program (WAP)	81.042		\$3,719,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Emergency Shelter Grant (ESG)	14.231		\$867,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Faith & Community Based Initiatives	n/a		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Continuum of Care (HMIS)	14.235		\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Housing Opportunities for Persons with AIDS (HOPWA)	14.241		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Americorp Professional Development & Training Grant (PDAT)	94.009		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00	--
Americorp Disability Grant	94.007		\$60,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00	--
FEMA Emergency Food Program Administration	97.024		\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CDBG Neighborhood Stabilization Program (NSP)	14.256		\$85,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Volunteer Generation Grant	94.021		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Homelessness Prevention & Rapid Re-Housing Program - ARRA	14.257	X	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(f)
Americorp	94.006		\$3,150,000	\$153,700	\$0	\$0	\$0	\$96,300	\$0	\$250,000	\$0	\$0	97%	0.00	In-Kind Source is contributed goods and services.
Weatherization Training Center Grant	81.042	X	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Shelter + Care	14.238		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(f)
Division/Program Totals			\$51,809,200	\$380,400	\$0	\$0	\$0	\$103,600	\$0	\$484,000	\$0	\$0	95%	0.00	

State Library															
Institute of Museum and Library Services LSTA Annual Grant 2011	45.310		\$796,273	MOE IS GF	\$0	\$0	\$0	\$0	\$904,566	\$904,566	\$0	\$0	22%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS
Institute of Museum and Library Services LSTA Annual Grant 2012	45.310		\$1,015,227	MOE IS GF	\$0	\$0	\$0	\$0	\$1,153,298	\$1,153,298	\$0	\$0	28%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS Grant not yet approved. Amount estimated.
Institute of Museum and Library Services LSTA Annual Grant 2013	45.310		\$13,000	MOE IS GF	\$0	\$0	\$0	\$0	\$14,768	\$14,768	\$0	\$0	28%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS Grant not yet approved. Amount estimated.
Division/Program Totals			\$1,824,500		\$0	\$0	\$0	\$0	\$2,072,632	\$2,072,632	\$0	\$0	25%	0.00	

State History															
Department of the Interior-National Park Service-Historic Preservation Fund GRANT	15.904		\$710,000		\$84,000	\$0	\$0	\$0	\$0	\$84,000	\$200,000	\$0	10%	0.00	State Historical Preservation Grant
Department of the Interior-Bureau of Land Management-Cooperative Agreements	15.224		\$120,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement
United States Department of Agriculture Cooperative Agreements	10.069		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement
Division/Program Totals			\$840,000		\$84,000	\$0	\$0	\$0	\$0	\$84,000	\$200,000	\$0	8%	0.00	

Arts and Museums															
National Endowment for the Arts (NEA)	45.025		\$775,800		\$775,800	\$0	\$0	\$0	\$0	\$775,800	\$0	\$0	0%	0.00	--
Division/Program Totals			\$775,800		\$775,800	\$0	\$0	\$0	\$0	\$775,800	\$0	\$0	0%	0.00	

COMMUNITY AND CULTURE TOTALS															
State FY 2013			\$55,249,500	\$1,240,200	\$0	\$0	\$0	\$103,600	\$2,072,632	\$3,416,432	\$200,000	\$0	90%	0.00	

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
LABOR															
Equal Employment Opportunity Commission Contract	30.02		\$257,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required.
US Housing and Urban Development Contract	14.01		\$270,500	\$120,260	\$0	\$0	\$0	\$0	\$0	\$0	\$120,260	\$0	0%	0.00	Requires that 20% of State Funds for Antidiscrimination Division are used for HUD activities
Occupational Safety and Health 23G Compliance Grant	17.5032		\$1,579,200	\$929,500	\$0	\$127,300	\$0	\$522,400	\$0	\$0	\$1,579,200	\$0	0%	0.00	In-kind from existing Labor Commission expenses; 50% match required
ODI Occupational Disease survey grant	17.504		\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required.
Occupational Safety and Health 21D Consultation Grant	17.504		\$489,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$0	\$489,000	\$0	0%	0.00	In-kind from existing Labor Commission expenses; 10% match required (we provide a 50% match)
Bureau of Labor Statistics Survey and Fatalities Grant	17.504		\$76,000	\$63,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$76,000	\$0	0%	0.00	In-kind from existing Labor Commission expenses; 50% match required
			\$2,682,300	\$1,272,760	\$0	\$435,300	\$0	\$556,400	\$0	\$0	\$2,264,460	\$0	0%	0.00	

LABOR TOTALS															
State FY 2013	\$2,682,300	\$1,272,760	\$0	\$435,300	\$0	\$556,400	\$0	\$0	\$2,264,460	\$0	0%	0.00			

PUBLIC SERVICE COMMISSION															
State Broadband Data and Development Program	11.558	X	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	50%	0.00	In kind match consists of matching labor, data layers, geospatial infrastructure, and E-911 funds allocated to AGRC. Pass-through monies will go to local governments, consultants and vendors in support of project activities.
Regulatory Assistance for PSC	81.122	X	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00	Pass-through monies will go to consultants to provide training.
Division/Program Totals			\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	44%	0.00	

PUBLIC SERVICE COMMISSION TOTALS															
State FY 2013	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	44%	0.00		

TAX COMMISSION															
Cooperative Agreement	15.427		\$477,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Ongoing Audit Service Contract.
Motor Fuel Compliance Project	20.240		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Fuel Compliance Grant.
Odometer Fraud Enforcement	20.614		\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Odometer Fraud Grant - 2 year - expires 9/30/2012
Division/Program Totals			\$521,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

TAX COMMISSION TOTALS															
State FY 2013	\$521,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		