



UTAH STATE TAX COMMISSION – LICENSE PLATES PRODUCTION

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ZACKERY KING

BUDGET BRIEF

SUMMARY

The License Plate Production line item represents expenditures for materials and labor for State Prison license plate production operation, as well as the cost of decals that are issued each year to show the expiration date of the plates.

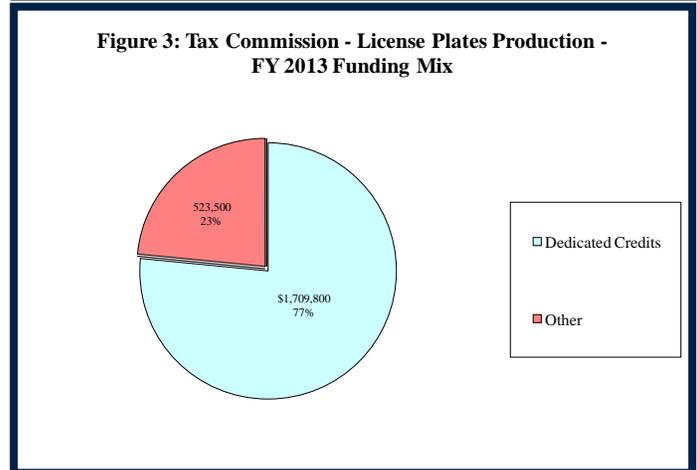
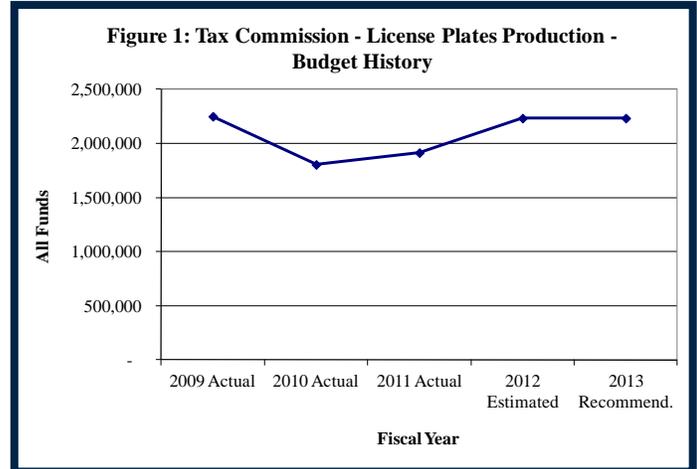
ISSUES AND RECOMMENDATIONS

BUDGET ADOPTION

For the License Plate Production Line Item, the Fiscal Analyst recommends an FY 2013 budget of \$2,233,300 as shown in the budget detail table on page 2.

BUDGET DETAIL

Funding for this line item is generated through license plate fees. During the 2011 General Session, SB 24 “Motor Vehicle Division Fee Amendments” was passed providing nonlapsing authority for the funds available to the Tax Commission for the purchase and distribution of license plates and decals. In addition to the nonlapsing authority, the Tax Commission was given authority to establish a license plate fee in the fee schedule instead of the amount being set in statute.



BUDGET DETAIL TABLE

Tax Commission - License Plates Production						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	1,692,700	1,692,600	17,200	1,709,800	0	1,709,800
Beginning Nonlapsing	2,864,500	0	2,642,700	2,642,700	(523,500)	2,119,200
Closing Nonlapsing	(2,642,700)	0	(2,119,200)	(2,119,200)	523,500	(1,595,700)
Total	\$1,914,500	\$1,692,600	\$540,700	\$2,233,300	\$0	\$2,233,300
Programs						
License Plates Production	1,914,500	1,692,600	540,700	2,233,300	0	2,233,300
Total	\$1,914,500	\$1,692,600	\$540,700	\$2,233,300	\$0	\$2,233,300
Categories of Expenditure						
Current Expense	1,914,500	1,692,600	540,700	2,233,300	0	2,233,300
Total	\$1,914,500	\$1,692,600	\$540,700	\$2,233,300	\$0	\$2,233,300

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

SUMMARY OF RECOMMENDATIONS

The Fiscal Analyst recommends the Legislature:

1. Adopt the FY 2013 recommended budget of \$2,233,300 for this line item, as shown in the budget detail table.