



# ATTORNEY GENERAL – DOMESTIC VIOLENCE

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: ZACKERY KING

BUDGET BRIEF

## SUMMARY

The Legislature provides funding, through the Attorney General's Office, for the training of municipal and county prosecutors in the prosecution of domestic violence offenses. Since 1991, Utah Prosecution Council has sponsored an annual, multi-disciplinary Domestic Violence Conference at which prosecutors meet and confer with domestic violence professionals from other agencies.

## ISSUES AND RECOMMENDATIONS

### *Budget Adoption*

For Domestic Violence, the Fiscal Analyst recommends an FY 2013 budget of \$78,300 as shown in the budget detail table on page 2.

### *Intent Language*

The Analyst recommends the following intent language to make the AG Main Line Item's unexpended appropriations nonlapsing at the end of FY 2012:

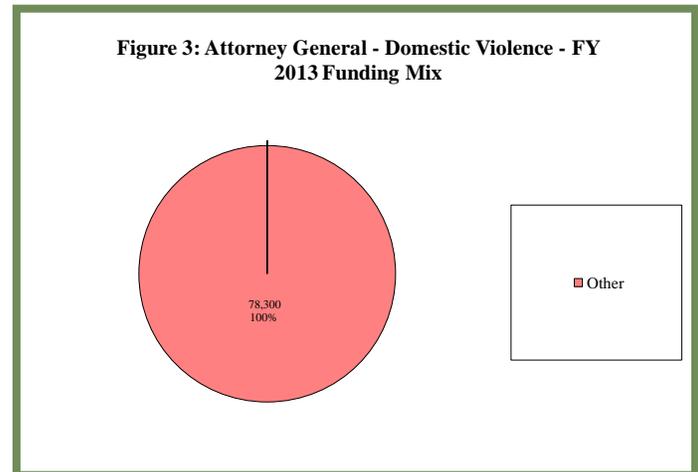
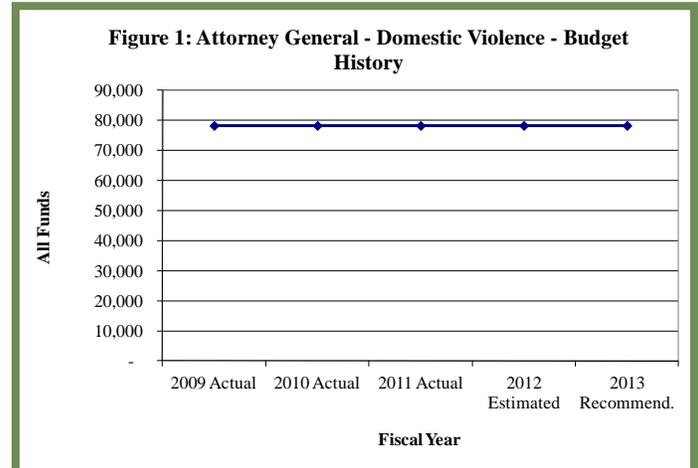
*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General – Contract Attorneys in Item 13 of Chapter 2 Laws of Utah 2011 not lapse at the close of Fiscal year 2012*

### *Federal Funds*

The Fiscal Analyst recommends the subcommittee approve federal funds for the Attorney General as shown in the issue briefs titled "Executive Offices and Criminal Justice: Federal Funds FY 2012" and "Executive Offices and Criminal Justice: Federal Funds FY 2013."

## BUDGET DETAIL

All funds in this line item come from the General Fund Restricted – Domestic Violence Account, which receives revenue from a surcharge on criminal fines, penalties and forfeitures imposed by the courts. The Attorney General's Office receives 0.5% of the surcharge.



**BUDET DETAIL TABLE**

Attorney General - Domestic Violence						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
GFR - Domestic Violence	78,300	78,300	0	78,300	0	78,300
<b>Total</b>	<b>\$78,300</b>	<b>\$78,300</b>	<b>\$0</b>	<b>\$78,300</b>	<b>\$0</b>	<b>\$78,300</b>
<b>Programs</b>						
Domestic Violence	78,300	78,300	0	78,300	0	78,300
<b>Total</b>	<b>\$78,300</b>	<b>\$78,300</b>	<b>\$0</b>	<b>\$78,300</b>	<b>\$0</b>	<b>\$78,300</b>
<b>Categories of Expenditure</b>						
Personnel Services	63,300	63,400	(100)	63,300	0	63,300
In-state Travel	100	400	(300)	100	0	100
Out-of-state Travel	0	300	(300)	0	0	0
Current Expense	14,900	14,200	700	14,900	0	14,900
<b>Total</b>	<b>\$78,300</b>	<b>\$78,300</b>	<b>\$0</b>	<b>\$78,300</b>	<b>\$0</b>	<b>\$78,300</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

**SUMMARY OF RECOMMENDATIONS**

The Analyst recommends the Legislature:

1. Adopt the FY 2013 recommended budget of \$78,300 as shown in the budget detail table.
2. Approve the intent language on page 1.
3. Approve federal funds for the Attorney General shown in the issue briefs titled "Executive Offices and Criminal Justice: Federal Funds FY 2012" and "Executive Offices and Criminal Justice: Federal Funds FY 2013."