



# DEPARTMENT OF PUBLIC SAFETY: DISASTER MANAGEMENT

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: GARY SYPHUS

BUDGET BRIEF

## SUMMARY

During the 2010 General Session the Legislature created a separate line item within the Department of Public Safety to manage Disaster Recovery funds separate from other operations. The Emergency and Disaster Management line item contains funding for appropriations from the State Disaster Recovery Restricted Account. These funds are to address costs the state incurs for emergency disaster services in response to a declared disaster.

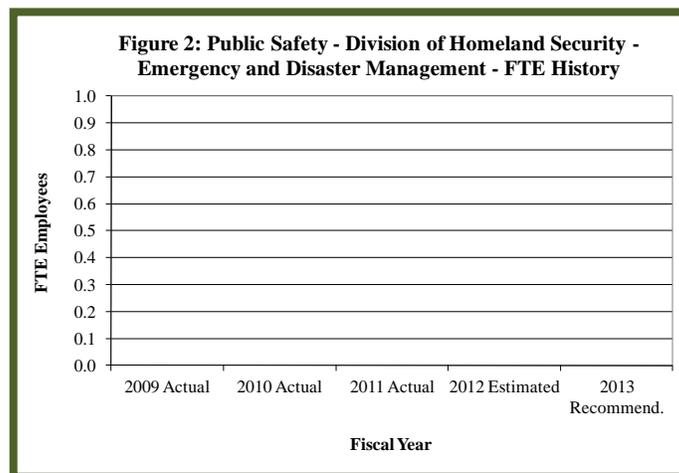
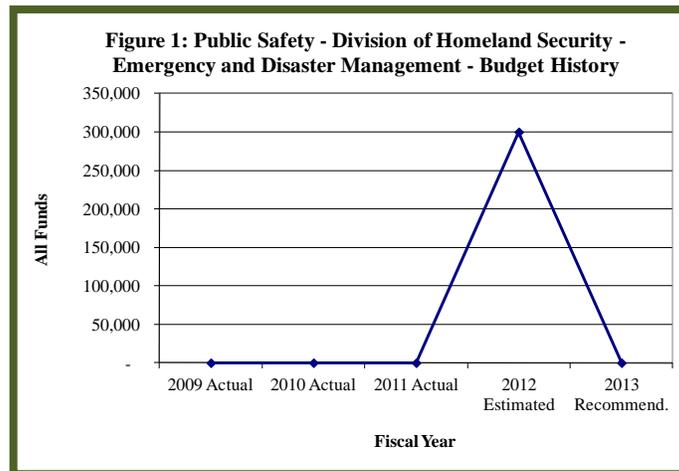
The State Disaster Recovery Restricted Account is managed by the Division of Finance. These funds may be expended if a state of emergency is declared by the Governor where the funds would supplement the resources of the relevant political division affected by the disaster.

For FY 2011, the Legislature appropriated a one-time amount of \$3,000,000 from this fund to a newly created line item within the Department of Public Safety entitled "Division of Homeland Security – Emergency and Disaster Management".

## LEGISLATIVE ACTION

The Analyst recommends the Legislature:

1. Adopt the recommended FY 2013 budget of \$0 shown in the budget detail table on page 2.
2. Approve the intent language on page 2.



**ISSUES AND RECOMMENDATIONS**

**Intent Language**

The Analyst recommends the following intent language to make the Emergency Services and Disaster Management line item for FY 2012 unexpended appropriations nonlapsing at the end of FY 2012.

*The Legislature intends that appropriations provided for Emergency and Disaster Management line item created in the "Emergency and Disaster Management Amendments" (House 238 Bill 139, 2010 General Session) not lapse at the close of fiscal year 2012.*

**Budget Detail Table**

Public Safety - Division of Homeland Security - Emergency and Disaster Management						
	FY 2011	FY 2012		FY 2012		FY 2013*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
GFR - Disaster Recovery Fund	3,000,000	0	0	0	0	0
Beginning Nonlapsing	0	0	2,978,400	2,978,400	0	2,978,400
Closing Nonlapsing	(2,978,400)	0	(2,678,400)	(2,678,400)	(300,000)	(2,978,400)
Lapsing Balance	(21,600)	0	0	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>
<b>Programs</b>						
Emergency and Disaster Managemen	0	0	300,000	300,000	(300,000)	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>
<b>Categories of Expenditure</b>						
Current Expense	0	0	300,000	300,000	(300,000)	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>(\$300,000)</b>	<b>\$0</b>
<b>Other Data</b>						

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.