



# DEPARTMENT OF PUBLIC SAFETY: PEACE OFFICER STANDARDS AND TRAINING

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: GARY SYPHUS

BUDGET BRIEF

**SUMMARY**

The **Peace Officers' Standards and Training (POST)** line item provides funding for the basic training of all Utah peace officers. To fulfill this responsibility, POST operates and coordinates all basic recruit training programs for prospective law enforcement officers and an in-service training program for existing law enforcement officers.

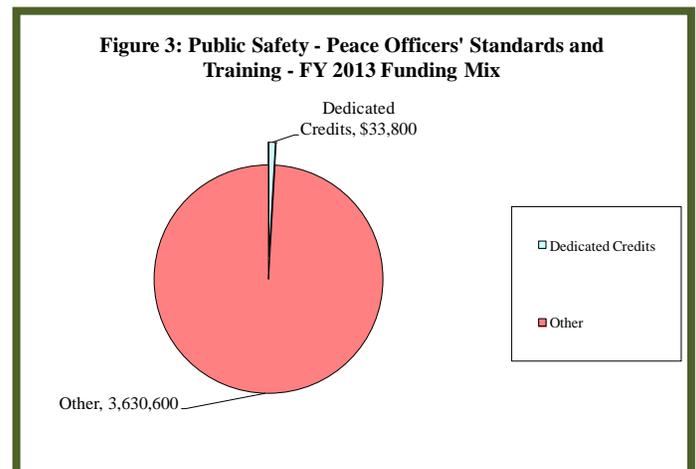
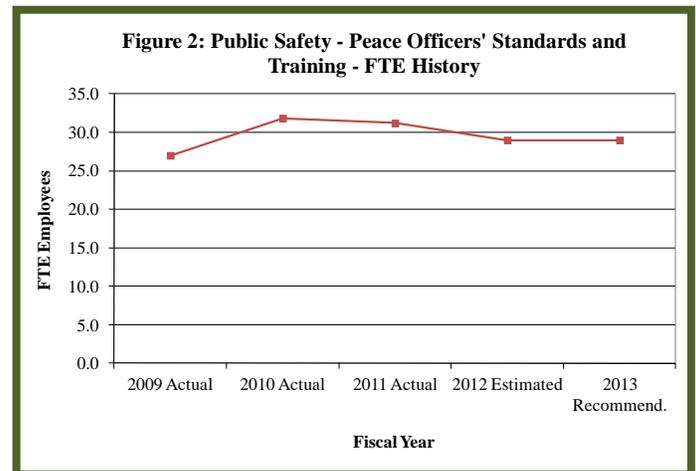
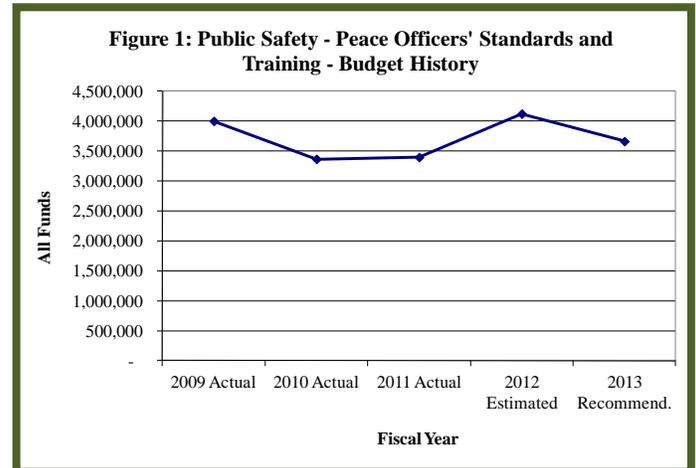
The POST Council, which includes representatives from a broad spectrum of law enforcement interests, also sets the standards for peace officer certification and review.

The restricted funds that support POST training are from the Public Safety Support Fund, which is financed by surcharges on criminal fines. POST was created to ensure uniform and high quality standards and training for Utah law enforcement officers. POST also certifies certain academic and other agencies to provide training under programs reviewed and certified by POST.

**LEGISLATIVE ACTION**

The Analyst recommends the Legislature:

1. Adopt the FY 2013 recommended budget of \$3,664,400 shown in the budget detail table on page 2.
2. Approve the intent language on page 2.
3. Approve fees on the document titled "Executive Offices and Criminal Justice: Fees".



**ISSUES AND RECOMMENDATIONS**

**Intent Language**

The Analyst recommends the following intent language to make the Peace Officers' Standards and Training (POST) FY 2012 unexpended appropriations nonlapsing at the end of FY 2012.

*Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Peace Officers' Standards and Training in Item 27 of Chapter 2 Laws of Utah 2011 not lapse at the close of fiscal year 2012.*

**BUDGET DETAIL**

An estimated 89% of funding for the POST line item is from the Public Safety Support – General Fund Restricted account.

Public Safety - Peace Officers' Standards and Training						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
Dedicated Credits Revenue	36,800	33,800	0	33,800	0	33,800
GFR - Public Safety Support	3,637,300	3,676,100	0	3,676,100	(45,500)	3,630,600
Beginning Nonlapsing	200,000	0	414,000	414,000	(414,000)	0
Closing Nonlapsing	(414,000)	0	0	0	0	0
Lapsing Balance	(61,900)	0	0	0	0	0
<b>Total</b>	<b>\$3,398,200</b>	<b>\$3,709,900</b>	<b>\$414,000</b>	<b>\$4,123,900</b>	<b>(\$459,500)</b>	<b>\$3,664,400</b>
<b>Programs</b>						
Basic Training	1,603,500	1,759,900	315,300	2,075,200	(315,300)	1,759,900
Post Administration	1,078,800	1,075,300	0	1,075,300	0	1,075,300
Regional/Inservice Training	715,900	874,700	98,700	973,400	(144,200)	829,200
<b>Total</b>	<b>\$3,398,200</b>	<b>\$3,709,900</b>	<b>\$414,000</b>	<b>\$4,123,900</b>	<b>(\$459,500)</b>	<b>\$3,664,400</b>
<b>Categories of Expenditure</b>						
Personnel Services	2,536,000	2,453,300	177,700	2,631,000	0	2,631,000
In-state Travel	9,600	5,500	4,100	9,600	0	9,600
Out-of-state Travel	9,500	7,200	2,300	9,500	0	9,500
Current Expense	494,800	824,000	(92,600)	731,400	(144,100)	587,300
DP Current Expense	262,200	419,900	(87,700)	332,200	(70,000)	262,200
DP Capital Outlay	60,000	0	189,600	189,600	(129,600)	60,000
Capital Outlay	8,100	0	214,600	214,600	(206,500)	8,100
Other Charges/Pass Thru	18,000	0	6,000	6,000	90,700	96,700
<b>Total</b>	<b>\$3,398,200</b>	<b>\$3,709,900</b>	<b>\$414,000</b>	<b>\$4,123,900</b>	<b>(\$459,500)</b>	<b>\$3,664,400</b>
<b>Other Data</b>						
Budgeted FTE	31.2	28.0	1.0	29.0	0.0	29.0
Actual FTE	31	0	0	0	0	0
Vehicles	60	61	0	61	0	61

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.