



DNA SPECIMEN ACCOUNT

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

BUDGET BRIEF

SUMMARY

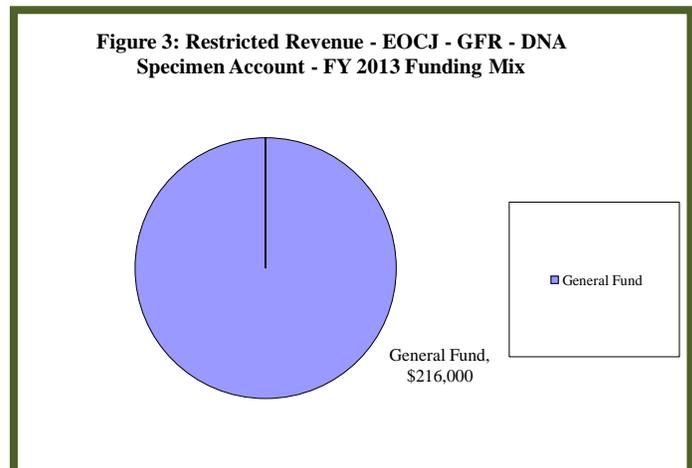
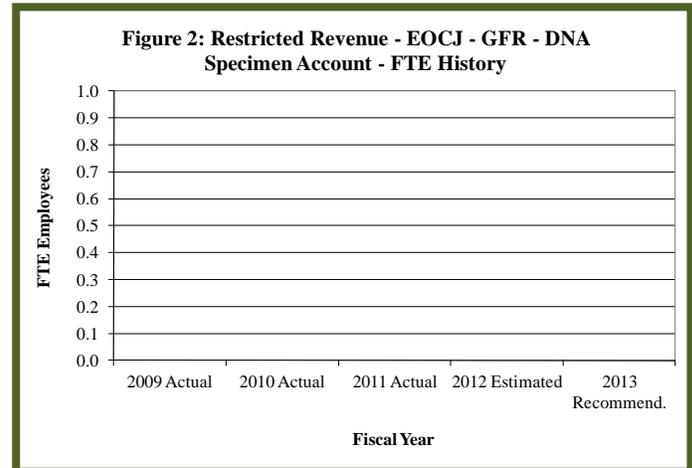
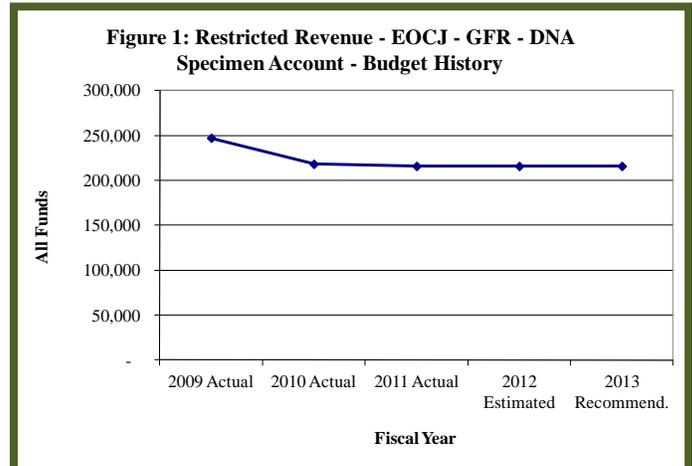
The DNA Specimen Account was created to provide funding for the access, storage, transport, analysis and maintenance of the CODIS (Combined DNA Indexing System) DNA Database. Permissible expenses included: offender kits, office supplies, computer upgrades, reagents/kits, chemicals, personnel, outsourcing contracts, software development etc.

Funding is also used for the analysis of forensic specimens from crime scenes. Funding from this account is allocated for use by the Courts and the Department of Public Safety. Funding for the DNA Specimen Account is distinct because it receives a General Fund appropriation unlike most other restricted accounts.

LEGISLATIVE ACTION

The Analyst recommends the Legislature:

1. Adopt the recommended FY 2013 budget of \$216,000 shown in the budget detail table on page 2.
2. Approve the intent language on page 2.



ISSUES AND RECOMMENDATIONS

Intent Language

The Analyst recommends the following intent language to make the Emergency Services and Homeland Security line item FY 2012 unexpended appropriations nonlapsing at the end of FY 2012.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Emergency Services and Homeland Security in Item 25 of Chapter 379 Laws of Utah 2011 not lapse at the close of fiscal year 2012.

Budget Detail Table

Restricted Revenue - EOCJ - GFR - DNA Specimen Account						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	216,000	216,000	0	216,000	0	216,000
Total	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
Programs						
General Fund Restricted - DNA Spec	216,000	216,000	0	216,000	0	216,000
Total	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
Categories of Expenditure						
Other Charges/Pass Thru	216,000	216,000	0	216,000	0	216,000
Total	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
Other Data						

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.