

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	85,314,700			
Education Fund	18,751,800			
Transportation Fund	5,975,400			
Federal Funds	132,054,700		(250,000)	(250,000)
American Recovery and Reinvestment Act	2,330,000	175,000	850,000	675,000
Dedicated Credits Revenue	78,982,700	434,500	1,230,500	796,000
Federal Mineral Lease	72,809,700	66,200	66,200	
GFR - Alc Bev Enf & Treatment	5,308,900			
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	18,826,100			
GFR - CSF - PURF	6,492,100		716,600	716,600
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Electronic Payment Fee Restricted Account	6,886,300			
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	5,994,700		272,300	272,300
GFR - Financial Institutions, One-time			157,600	157,600
GFR - Geologist Ed. & Enf.	10,000			
GFR - Homeless Account	732,000			
GFR - Industrial Assistance	223,500		26,500	26,500
GFR - Insurance Department Account	5,894,900			
GFR - Insurance Fraud Investigation	1,984,500			
GFR - Relative Value Study	90,000			
GFR - Health Insurance Actuarial Review	147,000			
GFR - Meth House Reconstruction	8,600			
GFR - Mineral Bonus	7,100,000			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Rural Healthcare Facilities	555,000			
GFR - Industrial Accident Restricted Account	2,422,500		185,000	185,000
GFR - Tax Commission Administrative Charge	8,945,500			
GFR - Tobacco Settlement	76,800	(58,300)	(58,300)	
GFR - Utah Housing Opportunity Restricted Account	20,000			
GFR - Workplace Safety	1,563,600			
TFR - Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	73,600			
GFR - Technology Development	645,700			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	688,800			
GFR - Title Licensee Enforcement	79,900	100	100	

Liquor Control Fund	31,418,600			
Permanent Community Impact	70,412,400	200	200	
Universal Public Telecom Service Fund	5,579,500		(607,600)	(607,600)
Transfers	2,136,800			
Pass-through	50,000			
Repayments	34,000,000			
Beginning Nonlapsing	30,847,600			
Closing Nonlapsing	(16,458,300)			
Lapsing Balance	(336,200)			
<b>Total</b>	<b>\$629,294,400</b>	<b>\$617,700</b>	<b>\$2,589,100</b>	<b>\$1,971,400</b>

	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total State Funds	\$104,066,500			

	<b>Base</b>	<b>Changes to Base</b>		
<b>Programs</b>		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Community and Culture	189,523,000	96,400	1,946,400	1,850,000
Economic Development	16,922,100	200,500	(23,000)	(223,500)
Tax Commission	83,033,200	(58,300)	(58,300)	
USTAR	19,173,300			
Alcoholic Beverage Control	31,418,600			
Labor Commission	37,119,300		185,000	185,000
Commerce	27,075,600			
Financial Institutions	5,994,700		429,900	429,900
Insurance	124,000,300	100	100	
Public Service Commission	11,196,400		109,000	109,000
Restricted Revenue - BEDL	83,837,900	379,000		(379,000)
<b>Total</b>	<b>\$629,294,400</b>	<b>\$617,700</b>	<b>\$2,589,100</b>	<b>\$1,971,400</b>

	<b>Base</b>	<b>Changes to Base</b>		
<b>FTE/Other</b>		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1,896			
Vehicles	195			

---

Sen. Jerry W. Stevenson, Co-Chair

---

Rep. Todd E. Kiser, Co-Chair

---

Rep. Ryan D. Wilcox, Vice Chair

**Rates and Fees**

## Community and Culture - Administration - Information Technology

1.	Preservation Pro Fee	100.00
----	----------------------	--------

Per Unit 1 to 5 Units Depending on Useage

## Community and Culture - Historical Society - State Historical Society

2.	Utah Historical Society Annual Membership Student/Senior	25.00
3.	Utah Historical Society Annual Membership Individual	30.00
4.	Utah Historical Society Annual Membership Business/Sustaining	40.00
5.	Utah Historical Society Annual Membership Patron	60.00
6.	Utah Historical Society Annual Membership Sponsor	100.00
7.	Utah Historical Society Annual Membership Lifetime	500.00
8.	Utah Historical Society Annual Membership List Per Address	.03
9.	Utah Archeology Per Issue	15.00
10.	First 100 Years Per Book	8.00
11.	Avenues of Salt Lake City Per Book	15.00
12.	Utah's Architecture Per Book	20.00
13.	Utah Historic Trails Map per map	5.00
14.	Utah History Suite Per CD	40.00
15.	Utah Historical Quarterly per issue	7.00
16.	Corinne, The gentile Capital of Utah per book	12.00
17.	Beehive History per issue	2.50
18.	County Histories Per Book	20.00
19.	Let'em Holler per book	17.00
20.	Publication Royalties Per Unit	1.00

## Community and Culture - State History - Library and Collections

21.	B/W Historic Photo 4x5	7.00
22.	B/W Historic Photo 5x7	10.00
23.	B/W Historic Photo 8x10	15.00
24.	B/W Historic Photo 11x14	25.00
25.	B/W Historic Photo 16x20	35.00
26.	B/W Historic Photo 20x24	55.00
27.	Sepia Historic Photo 4x5	12.00
28.	Sepia Historic Photo 5x7	16.00
29.	Sepia Historic Photo 8x10	25.00
30.	Sepia Historic Photo 11x14	40.00

31.	Sepia Historic Photo 16x20	60.00
32.	Sepia Historic Photo 20x24	70.00
33.	Self Serve Photo	.50
34.	Digital Image 300 dpi>	10.00
35.	Expedited Photo Processing	2.00
36.	Historic Collection Use Fee	25.00
37.	Research Center Self Copy 8.5x11	.10
38.	Research Center Self Copy 11x17	.25
39.	Research Center Staff Copy 8.5x11	.25
40.	Research Center Staff Copy 11x17	.50
41.	Microfilm Self-Copy per page	.25
42.	Microfilm Staff Copy per page	1.00
43.	Audio Recording Per Item	4.00
44.	Video Recording Per Item	20.00
45.	16 mm diazo print-per roll	10.00
46.	35 mm diazo print-per roll	12.00
47.	16 mm silver print-per roll	18.00
48.	35 mm silver print-per roll	20.00
49.	Microfilm Digitization Per Unit	35.00
50.	Digital Format Conversion - Per Unit	5.00
51.	Surplus Photo Per Unit	1.00
52.	Mailing Charges Per Unit	1.00
53.	Fax Request Per Unit	1.00
Community and Culture - State History - Historic Preservation and Antiquities		
54.	Literature Search On Site min. Charge up to 1/2 hour	22.50
55.	Literature Search On Site Per Hour	45.00
56.	GIS Search on site min. charge up to 15 min.	15.00
57.	GIS Search on site per hour	60.00
58.	Lit. Search/GIS-no show fee-per incident	60.00
59.	Lit. Search/GIS copy charge per page	.20
60.	Lit. Search/GIS fax charge per page	1.00
Community and Culture - Arts and Museums - Community Arts Outreach		
61.	Traveling Exhibit Fees	125.00
62.	Traveling Exhibit Fees/Title I	100.00

63.	Salt Grass Print Sales Unframed Print	100.00
64.	VA Seminar CD Sales	5.00
65.	VA Seminar Registration	25.00
66.	25 Years of Public Art Book, A Great Beginning Book Fee	26.00
67.	Arts Education Residency Entry Level/40 Hours	600.00
68.	Arts Education Residency Entry Level/ 60 Hours	900.00
69.	Arts Education Residency Entry Level/80 Hours	1,200.00
70.	Arts Education Residency Second Year/Third Year/40 Hours	780.00
71.	Arts Education Residency Second Year/Third Year/60 Hours	1,170.00
72.	Arts Education Residency Second Year/Third Year/80 Hours	1,560.00
73.	Arts Education Residency Fourth Year and After/40 Hours	840.00
74.	Arts Education Residency Fourth Year and After/60 Hours	1,170.00
75.	Arts Education Residency Fourth Year and After/80 Hours	1,560.00
76.	Arts Education Residency Per Hour/Additional Artist Salary	30.00
77.	Arts Education Residency Per Hour/Artist Preparation Time	25.00
78.	Arts Education Workshops/Registration Fee 4 Hour Workshop	15.00
79.	Arts Education Workshops/Registration Fee 8 Hour Workshop	30.00
80.	Arts Education Workshops/Registration Fee 16 Hour Workshop	60.00
81.	Arts Education MV Workshops Registration Fee 100 Hour Workshop	400.00
82.	Arts Education Manual	7.00
83.	Arts Education Handbook	15.00
84.	Arts Education Book Arts Manual	10.00
85.	10 Lessons the Arts Teach	.10
86.	The Sky is Green Book	10.00
87.	MWAC Registration Early Registration Per Applicant	70.00
88.	MWAC Registration Regular Registration Per Applicant	80.00
89.	MWAC Registration Late Registration Per Applicant	90.00
90.	MWAC Registration Group Discount Early Registration Per Applicant	90.00
91.	MWAC Registration Group Discount Registration Per Applicant	90.00
92.	MWAC Registration Group Discount Late Registration Per Applicant	90.00
93.	MWAC Registration Governor's Luncheon	40.00
94.	MWAC Registration Governor's Luncheon Late Registrant	40.00
95.	MWAC Registration Governor's Luncheon Student	50.00
96.	MWAC Registration Governor's Luncheon Student Late	50.00

97.	MWAC Sponsorship \$100	100.00
98.	MWAC Sponsorship \$250	250.00
99.	MWAC Sponsorship \$500	500.00
100.	MWAC Sponsorship \$1,000	1,000.00
101.	MWAC Sponsorship \$2,500	2,500.00
102.	MWAC Sponsorship \$5,000	5,000.00
103.	MWAC Sponsorship \$10,000	10,000.00
104.	UAC/BTS Partnership	25,000.00
105.	C/SP Change Leader Registration Level 1	100.00
106.	C/SP Change Leader Registration Level 2	200.00
107.	C/SP Change Leader Registration Level 3	300.00
108.	C/SP Change Leader Registration Certification Luncheon	30.00
109.	C/SP Change Leader Registration Certification Conference	40.00
110.	C/SP Workshop Registration	25.00
111.	Hecho en Utah CD - each retail	11.00
112.	Hecho en Utah CD - each wholesale	7.00
113.	Hecho en Utah CD - Set of 3 Retail	28.00
114.	Hecho en Utah CD - Set of 3 Wholesale	17.00
115.	Swedish Music in Utah CD - Retail	11.00
116.	Swedish Music in Utah CD - Wholesale	7.00
117.	Old Time Dance Party CD - Retail	9.00
118.	Old Time Dance Party CD - Wholesale	6.00
119.	Music from Highway 12 Retail	11.00
120.	Music from Highway 12 Wholesale	7.00
121.	Social Dance in the Mormon West Retail	13.00
122.	Social Dance in the Mormon West Wholesale	9.00
123.	Old-Time Dance Party Sheet Music - Retail	11.00
124.	Old-Time Dance Party Sheet Music - Wholesale	7.00
125.	Willow Stories - Utah Navajo Baskets - Retail	9.00
126.	Willow Stories - Utah Navajo Baskets - Wholesale	6.00
127.	Contemporary Navajo Baskets on the Utah Reservation - Retail	7.00
128.	Contemporary Navajo Baskets on the Utah Reservation - Wholesale	4.00
129.	Dance Preservation Package - Retail	30.00
130.	Dance Preservation Package - Wholesale	18.00

131.	Utah's Sanpete Valley Tour Package - Retail	16.00
132.	Utah's Sanpete Valley Tour Package - Wholesale	10.00
133.	Listening in Utah Storytelling - Retail	9.00
134.	Listening in Utah Storytelling - Wholesale	6.00
135.	Folk Arts Post Cards	.50
136.	Topaz Exhibit	20,000.00
Community and Culture - State Library - Blind and Disabled		
137.	Lost Library Book Charge	1.00
138.	Basic Braille Services to States	75.00
139.	Full Library Service to Wyoming	1.00
140.	Braille and Audio Service to LDS Church	1.75
141.	Library of Congress Contract (MSCW)	1.00
Community and Culture - State Library - Library Development		
142.	Bookmobile Services	1.00
Community and Culture - State Library - Library Resources		
143.	Cataloging Services	1.00
144.	Catalog Express Utilization	.50
145.	Catalog Express Overage Fee	1.00
Community and Culture - Housing and Community Development - Homeless Committee		
146.	State Community Services Office Homeless Summit	35.00
Community and Culture - Housing and Community Development - Weatherization Assistance		
147.	Weatherization Classroom Fee Daily	50.00
148.	Weatherization Laboratory Fee Daily	250.00
149.	HVAC Laboratory Fee Daily	250.00
150.	Insulation Laboratories Daily Fee	250.00
151.	Demonstration House Daily Fee	250.00
152.	Consumer/Small Contractor Fee Per Hour	10.00
153.	Materials Fee Per Person	300.00
154.	Trainers Basic	50.00
155.	Trainers Advanced	100.00
Community and Culture - Housing and Community Development - Commission on Volunteers		
156.	Commission on Volunteers Conference on Service	119.00
157.	Commission on Volunteers Youth Leadership Summit	25.00
158.	Commission on Volunteers Quarterly Member Training	25.00

Community and Culture - Housing and Community Development - Small Business Program

159.	Loan Origination Fee for Loan Participation Program	
	1% to 4% of Loan Amount Based on Participation and Risk Level	
160.	Loan Origination Fee for Loan Guarantee Program	.04
	4% of Loan Amount	

Economic Development - Administration

161.	Health Exchange Call Center	2.50
------	-----------------------------	------

Economic Development - Office of Tourism - Operations and Fulfillment

162.	Calendars - Individual Sales	10.00
163.	T-shirts Individual	10.00
164.	Posters	2.99
165.	Posters - Framed	55.00
166.	Commissions - UDOT	88,500.00
167.	Calendars - Envelopes	.50
168.	Calendars Bulk	8.00
169.	Calendars Bulk State Agencies	6.00
170.	Calendars - Employees	5.00

These fees may apply to one or more programs within the Office of Tourism Line Item.

Economic Development - Business Development - Corporate Recruitment and Incentives

171.	PAB Application (Under \$3 Million)	1,500.00
172.	PAB Application Fee (\$3-\$5 Million)	2,000.00
173.	PAB Application Fee (Over \$5 Million)	3,000.00
174.	PAB Application Resubmission Fee (Under \$3 Million)	750.00
175.	PAB Application Resubmission Fee (\$3-\$5 Million)	1,000.00
176.	PAB Application Resubmission Fee (Over \$5 Million)	1,500.00
177.	PAB Extension Fee, Second 90 Day Extension	2,000.00
178.	PAB Extension Fee, Third 90 Day Extension	4,000.00
179.	PAB Extension Fee, Fourth 90 Day Extension	8,000.00
180.	PAB Confirmation Fee (per million of allocated volume cap)	300.00

Economic Development - Incentive Funds - Pete Suazo Utah Athletics Commission

181.	Boxing Event Fees < 500 Seats	250.00
182.	Boxing Events Fees 500 - 1,000 Seats	375.00
183.	Boxing Event Fees 1,000 - 3,000 Seats	500.00
184.	Boxing Event Fees 3,000 - 5,000 seats	750.00
185.	Boxing Events Fees 5,000 - 10,000 Seats	1,250.00

186.	Boxing Event Fees 10,000+ Seats	2,500.00
187.	Conference Registration (Event Application) Fee	100.00
188.	Unarmed Combat Event Fees <500 Seats	250.00
189.	Unarmed Combat Event Fees 500-1,000 Seats	375.00
190.	Unarmed Combat Event Fees 1,000 - 3,000 Seats	500.00
191.	Unarmed Combat Event Fees 3,000 - 5,000 Seats	750.00
192.	Unarmed Combat Event Fees 5,000 - 10,000 Seats	1,250.00
193.	Unarmed Combat Event Fees 10,000+ Seats	2,500.00
194.	License Fees Contest Promoters	250.00
195.	License Fees Non-Contest Promoters	30.00
196.	Broadcast Revenue Fee 3% of Total Gross Receipts	2,750.00
197.	Additional Inspector Fee	100.00
Tax Commission - Tax Administration - Administration Division		
Administration		
198.	Liquor Profit Distribution Fee	6.00
Tax Commission - All Programs		
199.	Certified Document Fee	5.00
200.	Convenience Fee for tax payments and other authorized transactions	.03
Not to exceed 3%		
201.	Faxed Document Processing Fee per Page	1.00
202.	Record Research Fee	6.50
203.	Photocopies (over 10 copies) per Page	.10
204.	Research Fee (special requests) per Hour	20.00
Tax Commission - Tax Administration - Technology Management		
205.	Custom Programming Fee, per Hour	85.00
206.	Data Processing Set-Up	55.00
Tax Commission - Tax Administration - Tax Processing Division		
207.	Cigarette Tax License	30.00
208.	Cigarette Tax License - Renewal	20.00
Tax Commission - Tax Administration - Tax Payer Services		
209.	Lien Subordination (not to exceed)	300.00
210.	Tax Clearance Fee	50.00
Tax Commission - Tax Administration - Motor Vehicles		
211.	Aircraft Registration Fee	3.00
212.	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	3.00

213.	IFTA Decal Fee / Set	4.00
214.	IFTA Reinstatement Fee	100.00
215.	Motor Vehicle Information	3.00
216.	Motor Vehicle Information via the Internet	1.00
217.	Motor Vehicle Transaction Fee - per standard unit	1.39
218.	Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50
	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003	
219.	New program start-up or significant program changes - per program	3,900.00
220.	Extra Plate Costs (per decal set ordered)	2.92
221.	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
222.	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
223.	Special Group Logo Decals	
	Variable cost based upon quantity and number of colors.	
224.	Special Group Slogan Decals	
	Variable cost based upon quantity and number of colors.	
225.	Decal Replacement Fee - Parks and Recreation	4.00
226.	Temporary Permit - Motor Vehicles (individual permit)	6.00
227.	Sample License Plates	5.00
228.	Motor Carrier Cab Card	3.00
229.	Motor Carrier Duplicate Registration	3.00
230.	Reflectorized Plate Fee	5.00
	Tax Commission - Tax Administration - Motor Vehicle Enforcement Division	
231.	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	12.00
232.	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00
233.	Salvage Vehicle Inspection Fee	50.00
234.	Electronic Payment Fee for MV Temporary Permit Books (per book)	4.00
235.	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
236.	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
237.	In-transit Permit fee (96-hour)	2.50
238.	Motor Vehicle Manufacturer's Plates - Purchase	10.00
239.	Motor Vehicle Manufacturer's Plate - Renewal	8.50
240.	Motor Vehicle Dealer Plates - Purchase	12.00
241.	Motor Vehicle Dealer Plate - Renewal	10.50
242.	Motor Vehicle Dismantler's Plates - Purchase	10.00

243.	Motor Vehicle Dismantler's Plate - Renewal	8.50
244.	Motor Vehicle Transporter's Plates - Purchase	10.00
245.	Motor Vehicle Transporters Plate - Renewal	8.50
246.	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
247.	Motor Vehicle Dealer License - New	127.00
248.	Motor Vehicle Transporter's License	51.00
249.	Small Trailer Dealer License	51.00
250.	Motor Vehicle Body Shop License	112.00
251.	Used Motor Vehicle Dealer License	127.00
252.	Motor Vehicle Dismantler's License	102.00
253.	Motor Vehicle Salesman's License	31.00
254.	Motor Vehicle Salesman's License Transfer	5.00
255.	Motor Vehicle Crusher's License	102.00
256.	Used Motor Cycle Dealer License	51.00
257.	New Motor Cycle Dealer License	51.00
258.	Representative License	26.00
259.	Temporary Motor Vehicle Dealer additional place of business	26.00
260.	Permanent Motor Vehicle Dealer additional place of business	127.00
261.	Distributor's License	61.00
Tax Commission - License Plates Production		
262.	Decal Replacement Fee - Motor Vehicles	1.00
263.	Reflectorized Plate Fee	5.00
USTAR - Technology Outreach		
264.	Search Fee	75.00
265.	Editing Fee	500.00
266.	Writing Fee	750.00
267.	Submission Fee	150.00
268.	Writing Through Submission Fee - 1st Proposal	1,000.00
269.	Writing Through Submission Fee - 2nd Proposal	3,000.00
Alcoholic Beverage Control - Executive Director		
270.	Club List	10.00
271.	Restaurant List	10.00
272.	Beer Wholesaler List	10.00
273.	Liquor Representative List	10.00

274.	Handbooks: Club, Restaurant, Beer	10.00
275.	Rules	20.00
276.	Utah Code	30.00
277.	Customized Reports Produced by Request	50.00
	Per hour	
Alcoholic Beverage Control - Administration		
278.	Photocopies	.15
279.	Faxed Document Processing Fee First Page	2.00
280.	Faxed Document Processing Fee Subsequent Pages	1.00
281.	Research Fee	30.00
	Per Hour	
282.	Customized Reports Produced by a Request	50.00
	Per hour	
Alcoholic Beverage Control - Operations		
283.	"L" Status 12 Week Sales Report	25.00
284.	Location Report	25.00
285.	Sales/Profit Analysis Report	25.00
286.	Additional Copies of Vendor Worksheets	10.00
287.	List of Representatives and Companies	10.00
288.	Price Lists (Master Category)	5.50
	\$60 Yearly	
289.	Price Lists (Alpha by Product)	5.50
	\$60 Yearly	
290.	Price Lists (Numeric by Code)	5.50
	\$60 Yearly	
291.	Military	5.50
	\$60 Yearly	
Alcoholic Beverage Control - Stores and Agencies		
292.	Video 1/2 Hour or Less	10.00
293.	Video More than 1/2 Hour	25.00
294.	Audio	5.00
	Per Tape	
295.	Violation Grids	25.00
296.	Surveillance Video	25.00
Labor Commission - Administration		
Industrial Accidents Division		
297.	Workers' Compensation Coverage Waiver	50.00

298.	Certificate to Self-Insure for Workers Compensation	1,200.00
299.	Certificate to Self-insure for Workers Compensation - Renewal	650.00
	Boiler, Elevator and Mine Safety Division	
	Boiler and Pressure Vessel Inspections	
300.	Original Exam for Certificate of Competency	25.00
301.	Renewal of Certificate of Competency	20.00
302.	Owner-User Inspection Agency Certification	250.00
	Jacketed Kettles and Hot Water Supply	
303.	Boilers less than 250,000 BTU - Existing	30.00
304.	Boilers less than 250,000 BTU - New	45.00
305.	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00
306.	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00
307.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00
308.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00
309.	Boilers > 20,000,000 BTU - Existing	300.00
310.	Boilers > 20,000,000 BTU - New	450.00
311.	Consultation, witness special inspection (per hour)	60.00
312.	Pressure Vessel (Existing)	30.00
313.	Pressure Vessel (New)	45.00
	Pressure Vessel Inspection by Owner-user:	
314.	25 or less on single statement (per vessel)	5.00
315.	26 through 100 on single statement (per statement)	100.00
316.	101 through 500 on single statement (per statement)	200.00
317.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators:	
318.	Hydraulic	85.00
319.	Electric	85.00
320.	Handicapped	85.00
321.	Other Elevators	85.00
	Elevator Inspections New Elevators:	
322.	Hydraulic	300.00
323.	Electric	700.00
324.	Handicapped	200.00
325.	Other Elevators	200.00
326.	Consultation and Review (per hour)	60.00
327.	Escalators/Moving Walks	700.00

328.	Remodeled Electric	500.00
329.	Roped Hydraulic	500.00
	Coal Mine Certification:	
330.	Mine Foreman	50.00
331.	Temporary Mine Foreman	35.00
332.	Fire Boss	50.00
333.	Surface Foreman	50.00
334.	Temporary Surface Foreman	35.00
335.	Electrician underground	50.00
336.	Electrician surface	50.00
337.	Hoistman	50.00
338.	Certification Retest (per section)	20.00
339.	Certification Retest - Maximum Fee Charges	50.00
	Hydrocarbon Mine Certifications:	
340.	Gilsonite Mine Foreman	50.00
341.	Gilsonite Mine Examiner	50.00
342.	Temporary Gilsonite Mine Foreman	35.00
343.	Gilsonite Shot Firer	50.00
344.	Hoistman	50.00
345.	Certification Retest (per section)	20.00
346.	Certification Retest - Maximum Fee Charge	50.00
	Photocopies, Search Fees, Printing	
347.	Black and White no special handling-per page	.25
348.	Research, redacting, unstapling, restapling (under 1 hour)	15.00
349.	More than 1 hour (per hour charge)	20.00
350.	Color Printing- per page	.50
351.	Certified Copies- per certification plus search fees if applicable	2.00
352.	Electronic documents CD or DVD	2.00
353.	Fax, plus telephone costs	.50
	Commerce - Commerce General Regulation - Administration	
354.	Booklets (or cost)	
	Commerce Department (All Divisions)	
355.	Priority Processing Fee	75.00
356.	List of Licensees/Business Entities (or cost)	25.00
357.	Photocopies (per copy)	.30
358.	Verification of Licensure/Custodian of Record	20.00

359.	Returned Check Charge	20.00
360.	FBI Fingerprint File Search cost	20.00
361.	BCI Fingerprint File Search	20.00
362.	Fingerprint Processing Fee (Non-department)	10.00
363.	GRAMA Requested Information Booklet, cost	10.00
364.	Duplication Charge CD (Grama Record)	12.00
Administration		
Motor Vehicle Franchise Act		
365.	Application Fee	83.00
366.	Renewal Fee	83.00
Powersport Vehicle Franchise Act		
367.	Application Fee	83.00
368.	Renewal Fee	83.00
369.	Application Fee in addition to MVFA	27.00
370.	Renewal Fee in addition to MVFA	27.00
371.	Administration Late Renewal Fee	20.00
372.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
Pawnbroker		
373.	Pawnshop Registration Fee	250.00
374.	Law Enforcement Registration Fee	2.00
Property Rights Ombudsman		
375.	Filing Request for Advisory Opinion	150.00
376.	Land Use Seminar Continuing Education	25.00
377.	Books - Citizens guide to Land Use (single copy)	15.00
378.	Books - Citizens guide to Land Use (each for six or more copies)	9.00
379.	Books - Citizens guide to Land Use (Case of 22 books)	132.00
Administration		
Home Owner Associations		
380.	HOA Registration	37.00
381.	Change in HOA Registration	10.00
Commerce - Commerce General Regulation - Occupational & Professional Licensing		
Acupuncturist		
382.	New Application Filing	110.00
383.	License Renewal	63.00
Alarm Company		
384.	Company Application Filing	330.00
385.	Company License Renewal	203.00

386.	Agent Application Filing	60.00
387.	Agent License Renewal	42.00
388.	Agent Temporary Permit	20.00
	Alternative Dispute Resolution Provider	
389.	New Application Filing	85.00
390.	License Renewal	63.00
	Architect	
391.	New Application Filing	110.00
392.	License Renewals	63.00
393.	Education and Enforcement Surcharge	10.00
	Armored Car	
394.	Armored Car Company Registration	330.00
395.	Armored Car Company Renewal	203.00
396.	Armored Car Security Officer Registration	60.00
397.	Armored Car Security Officer Renewal	42.00
398.	Armored Car Education Approval	300.00
399.	Armored Car Education Renewal	103.00
	Athletic Agents	
400.	New Application Filing	510.00
401.	License Renewal	510.00
	Athletic Trainer	
402.	New Application Filing	70.00
403.	License Renewal	47.00
	Building Inspector	
404.	New Application Filing	85.00
405.	License Renewal	63.00
	Certified Court Reporter	
406.	New Application Filing	45.00
407.	License Renewal	42.00
	Certified Dietician	
408.	New Application Filing	60.00
409.	License Renewals	37.00
	Certified Nurse Midwife	
410.	New Application Filing	100.00
411.	License Renewal	63.00
412.	Intern-New Application Filing	35.00

	Certified Public Accountant	
413.	Individual CPA Application Filing	85.00
414.	Individual License/Certificate Renewal	63.00
415.	CPA Firm Application for Registration	90.00
416.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
417.	New Application Filing	200.00
418.	License Renewal	103.00
	Contractor	
419.	New Application Filing-Primary Classification	210.00
420.	License Renewals	113.00
421.	New Application Filing-Secondary Classification	110.00
422.	Change Qualifier fees	50.00
423.	Corporation Conversion Fee	35.00
424.	Continuing Education Course Approval	40.00
425.	Continuing Education Per Credit Hour Tracking	1.00
	Controlled Substance	
426.	New Application Filing	100.00
427.	License Renewal	78.00
	Controlled Substance Handler	
428.	Facility New Application Filing	90.00
429.	Facility License Renewal	68.00
430.	Individual New Application Filing	90.00
431.	Individual License Renewal	68.00
	Controlled Substance Precursor	
432.	Distributor New Application Filing	210.00
433.	License Renewal	113.00
	Cosmetologist/Barber	
434.	New Application Filing	60.00
435.	License Renewal	52.00
436.	Instructor Certificate	60.00
437.	School New Application Filing	110.00
438.	School License Renewal	110.00
439.	Barber New Application Fee	60.00
440.	School License Renewal	52.00
441.	Barber Instructor Certificate	60.00

	Deception Detection	
442.	Examiner New Application Filing	50.00
443.	Examiner License Renewal	32.00
444.	Intern New Application Filing	35.00
445.	Intern License Renewal	32.00
	Dentist	
446.	New Application Filing	110.00
447.	License Renewals	63.00
448.	Anesthesia Upgrade (new application)	60.00
	Dental Hygienist	
449.	New Application Filing	60.00
450.	License Renewal	37.00
451.	Anesthesia Upgrade (new application)	35.00
	Direct Entry Midwife	
452.	New Application Filing	100.00
453.	License Renewal	63.00
	Electrician	
454.	New Application Filing	110.00
455.	License Renewal	63.00
456.	Continuing Education Course Approval	40.00
457.	Continuing Education Per Credit Hour Tracking	1.00
	Electrologist	
458.	New Application Filing	50.00
459.	License Renewals	32.00
460.	Instructor Certificate	60.00
461.	School New Application Filing	110.00
462.	School License Renewal	110.00
	Elevator Mechanic	
463.	New Application Filing	110.00
464.	License Renewal	63.00
465.	Continuing Education Course Approval	40.00
466.	Continuing Education Per Credit Hour Tracking	1.00
	Engineer, Professional	
467.	New Application Filing	110.00
468.	Engineer License Renewal	63.00
469.	Structural Engineer New Application Filing	110.00
470.	Structural Engineer License Renewal	63.00

	Engineer	
471.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
472.	New Application Filing	60.00
473.	License Renewal	37.00
474.	In Training: New Application Filing	60.00
	Esthetician	
475.	New Application Filing	60.00
476.	License Renewals	52.00
477.	Instructor Certificate	60.00
478.	Master Esthetician New Application Filing	85.00
479.	Master Esthetician License Renewal	68.00
480.	School New Application Filing	110.00
481.	School License Renewal	110.00
	Factory Built Housing	
482.	Dealer New Application Filing	30.00
483.	Dealer License Renewal	30.00
484.	On-site Plant Inspection (\$50 per hour plus expenses)	
485.	Factory Built Housing Education and Enforcement Fee	25.00
	Funeral Services	
486.	Director New Application Filing	160.00
487.	Director License Renewal	88.00
488.	Intern New Application Filing	85.00
489.	Establishment New Application Filing	250.00
490.	Establishment License Renewal	250.00
	Genetic Counselor	
491.	New Application Filing	150.00
492.	License Renewal	138.00
	Geologist, Professional	
493.	New Application Filing	150.00
	Geologist	
494.	License Renewal	123.00
495.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
496.	Handyman Exemption Registration/Renewal	35.00
	Health Facility Administrator	
497.	New Application Filing	120.00

498.	License Renewals	83.00
	Hearing Instrument Specialist	
499.	New Application Filing	150.00
500.	License Renewal	103.00
501.	Intern New Application Filing	35.00
	Hunting Guide	
502.	New Application Filing	75.00
503.	License Renewal	50.00
	Landscape Architect	
504.	New Application Filing	110.00
505.	License Renewal	63.00
506.	Examination Fee Record	30.00
507.	Education and Enforcement Fund	10.00
	Land Surveyor	
508.	New Application Filing	110.00
509.	License Renewals	63.00
510.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
511.	Therapist New Application Filing	120.00
512.	Therapist License Renewal	93.00
513.	Associate New Application Filing	85.00
514.	Externship New Application Filing	85.00
	Massage	
515.	Therapist New Application Filing	60.00
516.	Therapist License Renewal	52.00
517.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
518.	New Application Filing	50.00
519.	Interpreter Renewal	25.00
	Nail Technician	
520.	New Application Filing	60.00
521.	License Renewal	52.00
522.	Instructor Certificate	60.00
523.	School New Application Filing	110.00
524.	School License Renewal	110.00
	Naturopathic Physician	
525.	New Application Filing	200.00

526.	License Renewals	103.00
	Nursing	
527.	Licensed Practical Nurse New Application Filing	60.00
528.	Licensed Practical Nurse License Renewal	58.00
529.	Registered Nurse New Application Filing	60.00
530.	Registered Nurse License Renewal	58.00
531.	Advanced Practice RN New Application Filing	100.00
532.	Advanced Practice RN License Renewal	68.00
533.	Advanced Practice RN-Intern New Application Filing	35.00
534.	Certified Nurse Anesthetist New Application Filing	100.00
535.	Certified Nurse Anesthetist License Renewal	68.00
536.	Educational Program Approval-Initial Visit	500.00
537.	Educational Program Approval-Follow-up	250.00
538.	Medication Aide Certified New Application Filing	50.00
539.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
540.	Occupational Therapist New Application Filing	70.00
541.	Occupational Therapist License Renewal	47.00
542.	Occupational Therapist Assistant New Application Filing	70.00
543.	Occupational Therapist Assistants License Renewal	47.00
	Online Contract Pharmacy	
544.	New Application	200.00
545.	Renewal Fee	103.00
	Online Internet Facilitator	
546.	New Application	7,000.00
547.	Renewal Fee	7,000.00
	Optometrist	
548.	New Application Filing	140.00
549.	License Renewal	93.00
	Osteopathic Physician Online Prescriber	
550.	New Application	200.00
551.	License Renewal	183.00
	Outfitter	
552.	New License Filing	150.00
553.	Renewal License Fee	50.00
	Osteopathic Physician and Surgeon	
554.	New Application Filing	200.00

555.	License Renewals	183.00
	Pharmacy	
556.	Pharmacist New Application Filing	110.00
557.	Pharmacist License Renewal	63.00
558.	Pharmacy Intern New Application Filing	100.00
559.	Pharmacy Technician New Application Filing	60.00
560.	Pharmacy Technician License Renewal	47.00
561.	Pharmacy, Class A New Application Filing	200.00
562.	Pharmacy, Class A License Renewal	103.00
563.	Pharmacy, Class B New Application	200.00
564.	Pharmacy, Class B License Renewal	103.00
565.	Pharmacy, Class C New Application	200.00
566.	Pharmacy, Class C License Renewal	103.00
567.	Pharmacy, Class D New Application	200.00
568.	Pharmacy, Class D License Renewal	103.00
569.	Pharmacy, Class E New Application	200.00
570.	Pharmacy, Class E License Renewal	103.00
	Physical Therapy	
571.	New Application Filing	70.00
572.	License Renewal	47.00
	Physical Therapy Assistant	
573.	New Application Filing	60.00
574.	License Renewal	47.00
	Physician/Surgeon	
575.	New Application Filing	200.00
576.	License Renewal	183.00
	Physician Assistant	
577.	New Application Filing	180.00
578.	License Renewals	123.00
	Physician Online Prescriber	
579.	New Application	200.00
580.	License Renewal	183.00
	Plumber	
581.	New Application Filing	110.00
582.	License Renewals	63.00
	Podiatric Physician	
583.	New Application Filing	200.00

584.	License Renewal	103.00
	Pre-Need Funeral Arrangement	
585.	Sales Agent New Application Filing	85.00
586.	Sales Agent License Renewal	73.00
	Private Probation Provider	
587.	New Application Filing	85.00
588.	License Renewal	63.00
	Professional Counselor	
589.	New Application Filing	120.00
590.	License Renewals	93.00
591.	Professional Counselor Associate New Application Filing	85.00
592.	Professional Counselor Externship	85.00
	Psychologist	
593.	New Application Filing	200.00
594.	License Renewal	128.00
595.	Certified Psychology Resident New App Filing	85.00
	Radiology	
596.	Radiology Technologist New Application Filing	70.00
597.	Radiology Technologist License Renewal	47.00
598.	Radiology Practical Technologist New Application Filing	70.00
599.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
600.	Master Therapeutic Recreational Specialist New Application Filing	70.00
601.	Master Therapeutic Recreational Specialist License Renewal	47.00
602.	Therapeutic Recreational Specialist New Application Filing	70.00
603.	Therapeutic Recreational Specialist License Renewal	47.00
604.	Therapeutic Recreational Technical New License Application	70.00
605.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
606.	Initial Assessment	195.00
607.	Registration Processing Fee-Voluntary Registrants	25.00
608.	Post-claim Laborer Assessment	20.00
609.	Beneficiary Claim Fee	120.00
610.	Laborer Beneficiary Claim Fee	15.00
611.	Reinstatement of Lapsed Registration	50.00
612.	Late Fee	20.00

613.	Certificate of Compliance Fee	30.00
	Respiratory Care Practitioner	
614.	New Application Filing	60.00
615.	License Renewal	52.00
	Security Services	
616.	Contract Security Company Application Filing	330.00
617.	Contract Security Company Renewal	203.00
618.	Replace/Change Qualifier	50.00
619.	Education Program Approval	300.00
620.	Education Program Approval Renewal	103.00
621.	Armed Security Officer New Application Filing	60.00
622.	Armed Security Officer New License Renewal	42.00
623.	Unarmed Security Officer New Application Filing	60.00
624.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
625.	Clinical Social Worker New Application Filing	120.00
626.	Clinical Social Worker License Renewal	93.00
627.	Certified Social Worker New Application Filing	120.00
628.	Certified Social Worker License Renewal	93.00
629.	Certified Social Worker Intern New	85.00
	Social Work	
630.	Certified Social Worker Externship	85.00
	Social Worker	
631.	Social Service Worker New Application Filing	85.00
632.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
633.	Speech Language Pathologist New Application Filing	70.00
634.	Speech Language Pathologist License Renewal	47.00
635.	Audiologist New Application Filing	70.00
636.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
637.	Speech Language Pathologist and Audiologist New Application Filing	70.00
638.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Abuse Counselor (Licensed)	
639.	New Application Filing	85.00
	Substance Abuse Counselor, (Licensed)	
640.	License Renewal	78.00

641.	Certified Substance Counselor	70.00
642.	Certified Abuse Counselor Intern	70.00
643.	Certified Substance Abuse Extern	70.00
	Veterinarian	
644.	New Application Filing	150.00
645.	License Renewal	73.00
646.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
647.	New Application Filing	70.00
648.	License Renewal	47.00
	Other	
649.	Inactive/Reactivation/Emeritus License	50.00
650.	Temporary License	50.00
651.	Late Renewal Fee	20.00
652.	License/Registration Reinstatement	50.00
653.	Duplicate License	10.00
654.	Disciplinary File Search (per order document)	12.00
655.	Change Qualifier Fee	50.00
656.	UBC Seminar Fees	
657.	UBC Building Permit surcharge (Statute)	
	State Construction Registry Fees On-line	
658.	Notice of Commencement	7.50
659.	Appended Notice of Commencement - On-line	7.50
660.	Preliminary Notice	1.00
661.	Notice of Completion	7.50
662.	Required Notifications	
663.	Requested Notifications	10.00
664.	Receipt Retrieval (Within 2 years)	1.00
665.	Receipt Retrieval (Beyond 2 years)	5.00
666.	Public Search	1.00
667.	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00
668.	Annual Account Setup Fee (Invoice)	100.00
	State Construction Registry Fees Off-line	
669.	Notice of Commencement	15.00
670.	Appended Notice of Commencement - On-line	15.00
671.	Preliminary Notice	6.00

672.	Notice of Completion	15.00
673.	Required Notifications	6.00
674.	Requested Notifications	25.00
675.	Receipt Retrieval (Within 2 years)	6.00
676.	Receipt Retrieval (Beyond 2 years)	12.50
677.	Public Search	
678.	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00
679.	Annual Account Setup Fee (Invoice)	125.00
	Construction Ownership	
680.	Ownership Status Report	20.00
681.	Ownership Listing/Change	20.00
	Physician Educator	
682.	Physician Educator I new application fee	200.00
683.	Physician Educator I renewal fee	183.00
684.	Physician Educator II new application fee	200.00
685.	Physician Educator I renewal fee	183.00
	Radiologist Assistant	
686.	New Application Filing	70.00
687.	License Renewal	47.00
	Residence Lien Recovery Fund	
688.	Special Assessment Fee	105.00
	State Construction Registry Fees On-line	
689.	Notice of Construction Loan	8.00
690.	Notice of Intent to Complete	8.00
691.	Notice of Remaining to Complete	1.25
	State Construction Registry Fees Off-line	
692.	Notice of Construction Loan	15.00
693.	Notice of Intent to Complete	16.00
694.	Notice of Remaining to Complete	6.00
695.	Notice of Loan Default	
696.	Building Permit (filed by city)	
697.	Withdrawal of Preliminary Notice	
	Commerce - Commerce General Regulation - Securities	
	Securities Registration	
698.	Qualification Registration	300.00
699.	Coordinated Registration	300.00

	Transactional Exemptions	
700.	Transactional Exemptions	60.00
701.	No-action and Interpretative Opinions	120.00
	Licensing	
702.	Agent	60.00
703.	Broker/Dealer	200.00
704.	Investment Advisor (New and Renewal)	100.00
705.	Investment Advisor Representative (New and Renewal)	50.00
	Certified Dealer	
706.	New and Renewal	500.00
	Certified Adviser	
707.		500.00
	Covered Securities Notice Filings	
708.	Investment Companies	600.00
709.	All Other Covered Securities	100.00
710.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00
	Federal Covered Adviser	
711.	New and Renewal	100.00
	Securities Exemptions	
712.	Securities Exemptions	60.00
	Other	
713.	Late Renewal Fee	20.00
714.	Fairness Hearing	1,500.00
715.	Statute Booklet	
716.	Rules and Forms Booklet (Excluding SCOR)	
717.	Small Corp. Offering Registration (SCOR)	
718.	Postage and Handling	
	Commerce - Commerce General Regulation - Consumer Protection	
	Charitable Solicitation Act	
719.	Charity	100.00
720.	Professional Fund Raiser	250.00
	Telephone Solicitation	
721.	Telemarketing Registration	250.00
	Health Spa	
722.	Health Spa	100.00
	Credit Services Organization	
723.	Credit Services Organization	250.00
724.	Debt Management Services Organizations	250.00

	Business Opportunity Disclosure Register	
725.	Exempt	100.00
726.	Approved	200.00
	Child Protection Register	
727.	Child Protection Registry Fee (per e-mail)	.005
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.	
	Child Protection Registry	
728.	Step Volume 20,000-40,000 units in a month (\$.00485)	
	Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.	
729.	3% discount off previous step for each additional 20,000 units in calendar month	
	Pawnshop Registry	
730.	Out of State Pawnshop Database Request	750.00
731.	Pawnshop/2nd hand store Registration Fee	250.00
732.	Law Enforcement Registration Fee	2.00
	Proprietary Schools	
733.	Initial Application	250.00
734.	Renewal Application (1% of gross)	
735.	Registration Review (1% of gross)	
	Miscellaneous Fees	
736.	Late Renewal Fee (Per Month)	25.00
737.	Microcassette Copying (per tape)	
738.	Proprietary Schools Registration/Application \$500 min-\$2,500 max, 1% of gross	
	Proprietary Schools	
739.	Accredited Institution Certificate of Exemption Registration/Renewal, 1% of Gross Rev. up to \$2,500 or \$1,500 Min.	
740.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00
	Commerce - Commerce General Regulation - Corporations and Commercial Code	
	Articles of Incorporation	
741.	Domestic Profit	70.00
742.	Domestic Nonprofit	30.00
743.	Foreign Profit	70.00
744.	Foreign Nonprofit	30.00
	Reinstatement	
745.	Profit	70.00
	Requalification/Reinstatement	
746.	Nonprofit	30.00

	Changes of Corporate Status	
747.	Amend/Restate/Merge-Profit	37.00
748.	Amend/Restate/Merge-Nonprofit	17.00
749.	Amendment-Foreign	37.00
750.	Pre-authorization of document	25.00
751.	Statement of Correction	12.00
752.	Conversion	37.00
	Annual Report	
753.	Profit	15.00
754.	Nonprofit	10.00
755.	Limited Partnership	15.00
756.	Limited Liability Company	15.00
757.	On-line	15.00
758.	Change Form	15.00
	Certification	
759.	Corporate Standing	12.00
760.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
761.	Registration	52.00
762.	Changes	52.00
763.	Terminations	52.00
	Corporation Search	
764.	In House	10.00
	Limited Partnership	
765.	Certificate/Qualification	70.00
766.	Reinstate	70.00
767.	Amend/Restate/Merge	37.00
768.	Statement of Correction	12.00
769.	Conversion	37.00
	DBA	
770.	Registration	22.00
771.	Renewals	22.00
772.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
773.	Initial Application and 1st Class Code	50.00
774.	Each Additional Class Code	25.00
775.	Renewals	50.00

776.	Assignments	25.00
	Unincorporated Cooperative Association	
777.	Articles of Incorporation/Qualification	22.00
778.	Annual Report	7.00
	Limited Liability Company	
779.	Articles of Organization/Qualification	70.00
780.	Reinstate	70.00
781.	Amend/Merge	37.00
782.	Statement of Correction	12.00
783.	Conversion	37.00
	Other	
784.	Late Renewal Fee	10.00
785.	Out of State Motorist Summons	12.00
786.	Collection Agency Bond	32.00
787.	Unregistered Foreign Business Fee	12.00
788.	Foreign Name Registration	22.00
789.	Statement of Certification	12.00
790.	Name Reservation	22.00
791.	Telecopier Transmittal	5.00
792.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
793.	UCC I Filings - Per Page	12.00
794.	UCC Addendum - Per Page	12.00
795.	UCC III Assignment/Amendment	12.00
796.	UCC III Continuation	12.00
797.	UCC III Termination	
798.	CFS-1	12.00
799.	CFS Addendum	12.00
800.	CFS-3	12.00
801.	CFS-2	12.00
802.	CFS Registrant Fee	25.00
803.	Master List	25.00
	Lien Search	
804.	Search	12.00
	Transactions Through Utah Interactive	
805.	Registered Principal Search	3.00

806.	Business Entity Search - principals	1.00
807.	Certificate of Good Standing	12.00
808.	Subscription Fee	75.00
809.	UCC Searches	12.00
810.	List Compilation Customized	
811.	One Stop Business Registration	
Commerce - Commerce General Regulation - Real Estate		
Appraisers		
812.	Licensed and Certified-Application	350.00
813.	Licensed and Certified-Renewal	350.00
814.	National Register (Cost or )	80.00
815.	Temporary Permit	100.00
816.	Appraiser Trainee Registration	100.00
817.	Appraiser expert witness fee	200.00
818.	Appraiser Trainee Renewal	100.00
819.	Appraiser Pre-License School Application	100.00
820.	Appraiser Pre-License Instructor Application	75.00
821.	Appraiser CE Course Application/Renewal	75.00
822.	Appraiser Temporary Permit Extension (one-time only)	100.00
Appraisal Management Company		
823.	Appraisal Management Company	350.00
824.	Appraisal Management Company Renewal	350.00
825.	Appraisal Management Company Late Fee	50.00
Broker/Sales Agent		
826.	New Application (2 year)	100.00
827.	Renewal	30.00
828.	Activation	15.00
829.	New Company	200.00
830.	Company Broker Change	50.00
831.	Company Name Change	100.00
832.	Verification (Per Copy)	20.00
General Division Fees		
833.	Duplicate License	10.00
834.	Certifications/Computer Histories	20.00
835.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
836.	Reinstatement Fee	100.00

837.	Branch Office	200.00
838.	No Action Letter	120.00
839.	Continuing Education Instructor/Course Late Fee	25.00
	Mortgage Broker	
840.	Mortgage Lender Individual / PLM / ALM -Application	100.00
841.	Mortgage Lender Individual / PLM - Renewal	30.00
842.	Mortgage Lender Entities-Application	200.00
843.	Mortgage Lender Entities-Renewal	203.00
844.	Mortgage DBA Fee	200.00
845.	Activation Fee	15.00
	Subdivided Land	
846.	Exemption-HUD	100.00
847.	Exemption: Water Corporation	50.00
848.	Temporary Permit	100.00
	Subdivided Land:	
849.	Application	500.00
850.	Per unit charge over 30	3.00
851.	Inspection Deposit	300.00
852.	Consolidation	200.00
853.	Per unit charge	3.00
854.	Renewal Report	203.00
	Timeshare and Camp Resort:	
855.	Salesperson-New and Renewal	100.00
856.	Registration	500.00
857.	Per unit charge over 100	3.00
858.	Inspection Deposit	300.00
859.	Consolidation	200.00
860.	Per unit charge	3.00
861.	Temporary Permit	100.00
862.	Renewal Reports	203.00
	Supplementary Filing Fee	
863.	Supplementary Filing Fee	200.00
	Mortgage Education	
864.	Mortgage Education Fee - Individual	36.00
865.	Mortgage Education Fee-Entity	50.00
866.	Mortgage Prelicense School Certification	100.00

867.	Mortgage Prelicense Instructor Certification/Renewal	75.00
868.	Mortgage Branch Schools	100.00
869.	Mortgage Continuing Education Course Certification/Application Renewal	75.00
870.	Mortgage Continuing Education Instructor Certification	50.00
871.	Mortgage Out of State Records Inspection fee	500.00

Commerce - Real Estate Education

Education

872.	Real Estate Education Broker	18.00
873.	Real Estate Education Agent	12.00

Certifications

874.	Real Estate Prelicense School Certification	100.00
875.	Real Estate Prelicense Instructor Certification	75.00

Real Estate Education

876.	Real Estate Continuing Education Course Certification	75.00
877.	Real Estate Continuing Education Instructor Certification	50.00

Certifications

878.	Real Estate Branch Schools	100.00
879.	Appraiser Prelicense Course Certification	75.00
880.	Appraiser CE Instructor Application/Renewal	75.00

Other

881.	Trust Account Seminar	5.00
882.	No Action Letter	120.00

Insurance - Insurance Department Administration - Administration

Global license fees for Admitted Insurers

883.	Certificate of Authority-initial license application	1,000.00
884.	Certificate of Authority-renewal	300.00
885.	Certificate of Authority - Late Renewal	350.00
886.	Certificate of Authority-Reinstatement	1,000.00
887.	Certificate of Authority-amendment	250.00
888.	Certificate of Authority- Orderly Plan of Withdrawal	50,000.00
889.	Form A Filing	2,000.00
890.	Redomestication Filing	2,000.00
891.	Organizational Permit for Mutual Insurer	1,000.00
892.	Insurer Examinations - Agency Cost	60.00

Global Service Fees for Admitted Insurers

893.	Zero premium volume	
------	---------------------	--

Per Insurance Rule R590-102-5(4)(d)(i).

894.	More than \$0 to less than \$1M premium volume	700.00
895.	\$1M to less than \$3M premium volume	1,100.00
896.	\$3M to less than \$6 M premium volume	1,550.00
897.	\$6M to less than \$11M premium volume	2,100.00
898.	\$11M to less than \$15M premium volume	2,750.00
899.	\$15M to less than \$20M premium volume	3,500.00
900.	\$20M or more in premium volume	4,350.00
	Global License Fees for Surplus Lines Insurer, Other Organization, Accredited/Trusteed Reinsurer	
	Surplus Lines Insurer and Accredited/Trusteed Reinsurer	
901.	Initial license application	1,000.00
902.	Renewal	300.00
	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer	
903.	Late Renewal	350.00
904.	Reinstatement	1,000.00
	Other Organization	
905.	Initial License Application	250.00
906.	Renewal	200.00
907.	Late Renewal	250.00
908.	Reinstatement	250.00
	Global Service Fee for Surplus Lines Insurer, Other Organization	
909.	Accredited/Trusteed Reinsurer	200.00
	Life Settlement Provider Fees	
910.	Initial license application	1,000.00
911.	Renewal	300.00
912.	Late Renewal	350.00
913.	Reinstatement	1,000.00
914.	Annual service fee	600.00
	Global Individual license fee	
	Res/non-res full line producer license or renewal per two-year license period	
915.	Initial, or renewal if renewed prior to renewal deadline	70.00
916.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
917.	Initial or renewal if renewed prior to renewal deadline	45.00
918.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
919.	Dual Title License Form Filing	25.00

920.	Addition of producer classification or line of authority to individual producer license	25.00
	Global Full Line and Limited Line Agency License Fee	
921.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
922.	Reinstatement of lapsed license	125.00
923.	Addition of agency class or line of authority to agency license	25.00
924.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
925.	Resident Title Reinstatement of Lapsed License	150.00
	Health Insurance Purchasing Alliance (per annual license period)	
926.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
927.	Late Renewal	550.00
928.	Reinstatement of lapsed license	550.00
	Continuing Education Fees	
929.	CE provider initial or renewal license prior to renewal deadline	250.00
930.	CE provider reinstatement of lapsed license	300.00
931.	CE provider post approval or \$5 per hour, whichever is more	25.00
	Other fees	
932.	Photocopy per page	.50
933.	Copy Complete Annual Statement	40.00
	Production of Lists	
934.	Printed per page (information already in list format)	1.00
	Electronic	
935.	Base fee (due with request):1 CD and up to 30 minutes of staff time	50.00
936.	Additional Fee (bill by invoice): each additional 30 minutes or fraction thereof	50.00
937.	Additional CD (per CD)	2.00
	Other fees	
938.	Accepting Service of legal process	10.00
939.	Returned check charge	20.00
940.	Workers' Comp schedule	5.00
941.	Address Correction Fee	35.00
	Restricted Special Revenue Fees	
	Title Insurance Recovery, Education, and Research Fund	
942.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
943.	Band A-\$0-\$1 million premium volume	125.00
944.	Band B->\$1-\$10 million premium volume	250.00
945.	Band C->\$10-\$20 million premium volume	375.00
946.	Band D->\$20 million premium volume	500.00

947.	Individual Title Licensee Initial or Renewal License	15.00
	Professional Employers Organization(PEO)	
948.	PEO - Standard - Initial/Renewal	2,000.00
949.	PEO - Standard - Late Renewal or Reinstatement	2,050.00
950.	PEO - Certified by an Assurance Organization - Initial	2,000.00
951.	PEO - Certified by an Assurance Organization - Renewal	1,000.00
952.	PEO - Certified Late Renewal or Reinstatement	1,050.00
953.	PEO - Small operator - Initial	2,000.00
954.	PEO - Small operator - Renewal	1,000.00
955.	PEO - Small Operator - Late Renewal or Reinstatement	1,050.00
	Insurance - Insurance Department Administration - Relative Value Study	
	Restricted Revenue Fees	
	Relative Value Study	
956.	Relative Value Study Book	10.00
957.	Code Books (cost to agency)	57.15
958.	Mailing fee for books	3.00
	Insurance - Insurance Department Administration - Insurance Fraud Program	
	Restricted Revenue Fees	
	Fraud Investigation Division	
959.	Zero to \$1M premium volume	150.00
960.	>\$1M to less than \$2.5M premium volume	400.00
961.	\$2.5M to less than \$5M premium volume	700.00
962.	\$5M to less than \$10M premium volume	1,350.00
963.	\$10M to less than \$50M premium volume	5,150.00
964.	\$50M or more in premium volume	12,350.00
965.	Fraud Division Investigative Recovery	
	FY 2013 Estimated Collections of \$400,000.	
966.	Fraud Division Assessment - Late fee for payment past due date	50.00
	Insurance - Insurance Department Administration - Captive Insurers	
	Captive Insurer Fees	
967.	Initial license application	200.00
968.	Initial license application review (actual costs incurred)	
969.	Initial license issuance	5,000.00
970.	Renewal	5,000.00
971.	Late Renewal	5,050.00
972.	Reinstatement	5,050.00

973.	Captive Insurer Examination Reimbursements	
	FY 2011 Collections of \$30,000.	
	Insurance - Insurance Department Administration - Electronic Commerce Fee	
	Electronic Commerce Restricted fees	
	E-commerce and internet technology services fees	
974.	Insurer: admitted, surplus lines	75.00
975.	Captive Insurer	250.00
976.	Other organization and life settlement provider	50.00
977.	CE Provider	20.00
978.	Agency and Health Insurance Purchasing Alliance	10.00
979.	Individual	5.00
	Access to rate and form filing database	
980.	Base fee (1 DVD and up to 30 minutes access and staff help)	45.00
981.	Additional fee (each additional 30 minutes or fraction thereof)	45.00
982.	Additional DVD (per DVD)	2.00
	Electronic Commerce Restricted fees	
983.	Database access	3.00
984.	Paper filing process fee	5.00
985.	Paper application processing fee	25.00
	Insurance - Insurance Department Administration - GAP Waiver Program	
	Restricted Revenue Fees	
	Guaranteed Asset Protection Waiver	
986.	Registration Fee/Annual Fee	1,000.00
987.	GAP Waiver Assessment	50.00
	Insurance - Insurance Department Administration - Criminal Background Checks	
	Fingerprinting Fee	
988.	Bureau of Criminal Investigation(BCI)	20.00
989.	Federal Bureau of Investigation	19.25
	Insurance - Risk Adjuster	
	Restricted Revenue Fees	
	Health Insurance Actuarial Review Assessment	
990.	Assessment for Actuary	150,000.00
	Insurance - Bail Bond Program	
	Restricted Revenue Fees	
	Bail Bond Agency (annual license period)	
991.	Resident initial or renewal license if renewed prior to renewal deadline	250.00
992.	Reinstatement of lapsed license	300.00

Insurance - Title Insurance Program

Restricted Revenue Fees

993.	Title Insurance Regulation Assessment	80,000.00
------	---------------------------------------	-----------

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,861,600			
Dedicated Credits Revenue	102,900			
<b>Total</b>	<b>\$2,964,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director's Office	680,600			
Information Technology	1,119,500			
Administrative Services	1,164,400			
<b>Total</b>	<b>\$2,964,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	9			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Historical Society**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	102,000			
<b>Total</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
State Historical Society	102,000			
<b>Total</b>	<b>\$102,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
State History**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,039,400			
Federal Funds	840,000			
Dedicated Credits Revenue	110,000			
<b>Total</b>	<b>\$2,989,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	366,600			
Library and Collections	529,700			
Public History, Communication and Information	423,400			
Historic Preservation and Antiquities	1,644,700			
History Projects	25,000			
<b>Total</b>	<b>\$2,989,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Division of Arts and Museums**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	2,538,500			
Federal Funds	775,800			
Dedicated Credits Revenue	426,900			
<b>Total</b>	<b>\$3,741,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	678,000			
Grants to Non-profits	1,101,800			
Community Arts Outreach	1,961,400			
<b>Total</b>	<b>\$3,741,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	18			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, & Labor  
 For the Year Ending June 30, 2013  
 Department of Community and Culture  
 Division of Arts and Museums - Office of Museum Services**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	270,600			
<b>Total</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Office of Museum Services	270,600			
<b>Total</b>	<b>\$270,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
State Library**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	4,193,700			
Federal Funds	1,824,500			
Dedicated Credits Revenue	1,918,800			
<b>Total</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,793,400			
Blind and Disabled	1,744,800			
Library Development	2,329,000			
Library Resources	2,069,800			
<b>Total</b>	<b>\$7,937,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	66			
Vehicles	13			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Indian Affairs**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	201,400			
Dedicated Credits Revenue	25,000			
<b>Total</b>	<b>\$226,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Indian Affairs	226,400			
<b>Total</b>	<b>\$226,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	2			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Housing and Community Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	3,169,100			
Federal Funds	51,809,200			
American Recovery and Reinvestment Act			850,000	850,000
Dedicated Credits Revenue	1,742,500	30,000	1,030,000	1,000,000
GFR - Homeless Account	732,000			
GFR - Meth House Reconstruction	8,600			
Permanent Community Impact	1,312,400	200	200	
Transfers	2,000,000			
<b>Total</b>	<b>\$60,773,800</b>	<b>\$30,200</b>	<b>\$1,880,200</b>	<b>\$1,850,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Community Development Administration	913,400	200	200	
Multicultural Affairs Commission	250,000	30,000	30,000	
Community Development	7,733,500			
Housing Development	1,061,700			
Special Housing	145,000			
Homeless Committee	5,965,600			
HEAT	28,472,500			
Weatherization Assistance	8,414,500		1,850,000	1,850,000
Community Services	3,738,600			
Commission on Volunteers	3,783,900			
Emergency Food Network	295,100			
<b>Total</b>	<b>\$60,773,800</b>	<b>\$30,200</b>	<b>\$1,880,200</b>	<b>\$1,850,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	52			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Community Development Capital Budget**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Permanent Community Impact	69,100,000			
Repayments	34,000,000			
<b>Total</b>	<b>\$103,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Permanent Community Impact Board	103,100,000			
<b>Total</b>	<b>\$103,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Community Development Capital - Special Service Districts**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Mineral Lease	6,509,700	66,200	66,200	
<b>Total</b>	<b>\$6,509,700</b>	<b>\$66,200</b>	<b>\$66,200</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Special Service Districts	6,509,700	66,200	66,200	
<b>Total</b>	<b>\$6,509,700</b>	<b>\$66,200</b>	<b>\$66,200</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Community and Culture  
Zoos**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Financing				
General Fund	908,400			
<b>Total</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Programs				
Zoos	908,400			
<b>Total</b>	<b>\$908,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Governor's Office of Economic Development  
Administration**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	3,324,800			
Federal Funds	500,000		(250,000)	(250,000)
Dedicated Credits Revenue		150,000	150,000	
<b>Total</b>	<b>\$3,824,800</b>	<b>\$150,000</b>	<b>(\$100,000)</b>	<b>(\$250,000)</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Administration	3,824,800	150,000	(100,000)	(250,000)
<b>Total</b>	<b>\$3,824,800</b>	<b>\$150,000</b>	<b>(\$100,000)</b>	<b>(\$250,000)</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>FTE/Other</b>				
Budgeted FTE	9			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Governor's Office of Economic Development  
Office of Tourism**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,004,500			
Transportation Fund	118,000			
Dedicated Credits Revenue	189,000	50,500	50,500	
<b>Total</b>	<b>\$4,311,500</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	988,200			
Operations and Fulfillment	2,574,600	50,500	50,500	
Film Commission	748,700			
<b>Total</b>	<b>\$4,311,500</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	25			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Governor's Office of Economic Development  
Business Development**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	7,144,500			
Federal Funds	885,000			
Dedicated Credits Revenue	251,000			
GFR - Industrial Assistance	223,500		26,500	26,500
Beginning Nonlapsing	50,000			
<b>Total</b>	<b>\$8,554,000</b>	<b>\$0</b>	<b>\$26,500</b>	<b>\$26,500</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Business Creation	2,493,400		(2,493,400)	(2,493,400)
Business Growth	4,779,100		(4,779,100)	(4,779,100)
Corporate Recruitment and Incentives	1,281,500		(1,281,500)	(1,281,500)
Outreach and International Trade			4,427,400	4,427,400
Corporate Recruitment and Business Services			4,153,100	4,153,100
<b>Total</b>	<b>\$8,554,000</b>	<b>\$0</b>	<b>\$26,500</b>	<b>\$26,500</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	26			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Governor's Office of Economic Development  
Incentive Funds**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	148,600			
Dedicated Credits Revenue	63,200			
Beginning Nonlapsing	20,000			
<b>Total</b>	<b>\$231,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Pete Suazo Utah Athletics Commission	231,800			
<b>Total</b>	<b>\$231,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Utah State Tax Commission  
Tax Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	23,688,800			
Education Fund	18,751,800			
Transportation Fund	5,857,400			
Federal Funds	521,200			
Dedicated Credits Revenue	7,968,000			
GFR - Electronic Payment Fee Restricted Account	6,886,300			
GFR - Tax Commission Administrative Charge	8,945,500			
GFR - Tobacco Settlement	76,800	(58,300)	(58,300)	
TFR - Uninsured Motorist I.D.	133,800			
Transfers	136,800			
Beginning Nonlapsing	5,856,500			
Closing Nonlapsing	(3,550,700)			
<b>Total</b>	<b>\$75,272,200</b>	<b>(\$58,300)</b>	<b>(\$58,300)</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration Division	10,419,900			
Auditing Division	10,558,200			
Multi-State Tax Compact	243,200			
Technology Management	8,762,600			
Tax Processing Division	7,394,800	(58,300)	(58,300)	
Seasonal Employees	167,900			
Tax Payer Services	9,830,900			
Property Tax Division	4,300,600		200,000	200,000
Motor Vehicles	20,517,600		(200,000)	(200,000)
Motor Vehicle Enforcement Division	3,076,500			
<b>Total</b>	<b>\$75,272,200</b>	<b>(\$58,300)</b>	<b>(\$58,300)</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	754			
Vehicles	65			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Utah State Tax Commission  
License Plates Production**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
Dedicated Credits Revenue	1,709,800			
Beginning Nonlapsing	2,119,200			
Closing Nonlapsing	(1,595,700)			
<b>Total</b>	<b>\$2,233,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
License Plates Production	2,233,300			
<b>Total</b>	<b>\$2,233,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Utah State Tax Commission  
Rural Health Care Facilities Distribution**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Healthcare Facilities	555,000			
Lapsing Balance	(336,200)			
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Rural Health Care Facilities Distribution	218,800			
<b>Total</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Utah State Tax Commission  
Liquor Profit Distribution**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
GFR - Alc Bev Enf & Treatment	5,308,900			
<b>Total</b>	<b>\$5,308,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Liquor Profit Distribution	5,308,900			
<b>Total</b>	<b>\$5,308,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Utah Science Technology and Research Governing Authority  
Utah Science Technology and Research Governing Authority**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	13,952,700			
Dedicated Credits Revenue	5,000			
Beginning Nonlapsing	5,215,600			
<b>Total</b>	<b>\$19,173,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Administration	665,600			
Technology Outreach	1,125,000			
Research Teams	17,382,700			
<b>Total</b>	<b>\$19,173,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	21			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Alcoholic Beverage Control  
Alcoholic Beverage Control**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Liquor Control Fund	29,944,900			
<b>Total</b>	<b>\$29,944,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director	1,755,600		(184,100)	(184,100)
Administration	5,188,400		(4,224,600)	(4,224,600)
Operations	2,432,000		(323,800)	(323,800)
Warehouse and Distribution	370,900		1,730,100	1,730,100
Stores and Agencies	20,198,000		3,002,400	3,002,400
<b>Total</b>	<b>\$29,944,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	353			
Vehicles	20			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Alcoholic Beverage Control  
Parents Empowered**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Liquor Control Fund	1,473,700			
<b>Total</b>	<b>\$1,473,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Parents Empowered	1,473,700			
<b>Total</b>	<b>\$1,473,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Labor Commission  
Labor Commission**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	5,426,300			
Federal Funds	2,682,300			
Dedicated Credits Revenue	25,000			
GFR - Industrial Accident Restricted Account	2,422,500		185,000	185,000
GFR - Workplace Safety	1,563,600			
Employers' Reinsurance Fund	73,600			
<b>Total</b>	<b>\$12,193,300</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$185,000</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,663,500		128,200	128,200
Industrial Accidents	1,403,500			
Appeals Board	17,700			
Adjudication	1,216,200			
Boiler, Elevator and Coal Mine Safety Division	1,318,900			
Workplace Safety	1,128,300			
Anti-Discrimination and Labor	1,715,900		56,800	56,800
Utah Occupational Safety and Health	3,578,000			
Building Operations and Maintenance	151,300			
<b>Total</b>	<b>\$12,193,300</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$185,000</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	117			
Vehicles	33			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Labor Commission  
Employers Reinsurance Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	21,842,500			
<b>Total</b>	<b>\$21,842,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Employers Reinsurance Fund	21,842,500			
<b>Total</b>	<b>\$21,842,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Labor Commission  
Uninsured Employers Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	3,083,500			
<b>Total</b>	<b>\$3,083,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uninsured Employers Fund	3,083,500			
<b>Total</b>	<b>\$3,083,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Commerce  
Commerce General Regulation**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Funds	644,800			
Dedicated Credits Revenue	1,287,500			
GFR - Commerce Service	18,826,100			
GFR - CSF - PURF	4,433,300			
GFR - Factory Built Housing Fees	104,700			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Utah Housing Opportunity Restricted Account	20,000			
Pass-through	50,000			
<b>Total</b>	<b>\$25,515,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	3,152,700			
Occupational & Professional Licensing	9,164,300			
Securities	2,011,300			
Consumer Protection	1,682,800			
Corporations and Commercial Code	2,307,200			
Real Estate	2,184,600			
Public Utilities	3,743,600			
Office of Consumer Services	996,300			
Building Operations and Maintenance	272,600			
<b>Total</b>	<b>\$25,515,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	256			
Vehicles	34			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Commerce  
Building Inspector Training**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dedicated Credits Revenue	260,000			
<b>Total</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Building Inspector Training	260,000			
<b>Total</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, & Labor  
 For the Year Ending June 30, 2013  
 Department of Commerce  
 Public Utilities Professional & Technical Services**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - CSF - PURF	150,000			
Beginning Nonlapsing	150,000			
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Professional & Technical Services	300,000			
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Department of Commerce  
Office of Consumer Services Professional and Technical Services**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - CSF - PURF	500,100			
Beginning Nonlapsing	500,100			
<b>Total</b>	<b>\$1,000,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Professional & Technical Services	1,000,200			
<b>Total</b>	<b>\$1,000,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Financial Institutions  
Financial Institutions Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
GFR - Financial Institutions	5,994,700		272,300	272,300
GFR - Financial Institutions, One-time			157,600	157,600
<b>Total</b>	<b>\$5,994,700</b>	<b>\$0</b>	<b>\$429,900</b>	<b>\$429,900</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	5,774,700		429,900	429,900
Building Operations and Maintenance	220,000			
<b>Total</b>	<b>\$5,994,700</b>	<b>\$0</b>	<b>\$429,900</b>	<b>\$429,900</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Analyst</b>	<b>Changes to Base</b>	
			<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	50			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Federal Funds	1,255,800			
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Insurance Department Account	5,894,900			
GFR - Insurance Fraud Investigation	1,984,500			
GFR - Relative Value Study	90,000			
GFR - Technology Development	645,700			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	688,800			
<b>Total</b>	<b>\$10,813,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	7,010,700			
Relative Value Study	90,000			
Insurance Fraud Program	2,124,500			
Captive Insurers	688,800			
Electronic Commerce Fee	645,700			
GAP Waiver Program	89,000			
Criminal Background Checks	165,000			
<b>Total</b>	<b>\$10,813,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	86			
Vehicles	10			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Federal Health Insurance Pool**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Funds	62,591,100			
Dedicated Credits Revenue	8,901,200			
<b>Total</b>	<b>\$71,492,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal HIPUtah	71,492,300			
<b>Total</b>	<b>\$71,492,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Comprehensive Health Insurance Pool**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund	8,075,000			
Federal Funds	1,900,000			
Dedicated Credits Revenue	25,542,000			
Beginning Nonlapsing	14,343,800			
Closing Nonlapsing	(8,420,800)			
<b>Total</b>	<b>\$41,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Comprehensive Health Insurance Pool	41,440,000			
<b>Total</b>	<b>\$41,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Risk Adjuster**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
GFR - Health Insurance Actuarial Review	147,000			
<b>Total</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Risk Adjuster	147,000			
<b>Total</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>FTE/Other</b>				
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Bail Bond Program**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
GFR - Bail Bond Surety Admin	23,500			
<b>Total</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Bail Bond Program	23,500			
<b>Total</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Insurance Department  
Title Insurance Program**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,900			
GFR - Title Licensee Enforcement	79,900	100	100	
<b>Total</b>	<b>\$83,800</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Title Insurance Program	83,800	100	100	
<b>Total</b>	<b>\$83,800</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Public Service Commission  
Public Service Commission**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
American Recovery and Reinvestment Act	2,330,000			
Dedicated Credits Revenue	201,200			
GFR - CSF - PURF	1,408,700		716,600	716,600
<b>Total</b>	<b>\$3,939,900</b>	<b>\$0</b>	<b>\$716,600</b>	<b>\$716,600</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	3,712,700		716,600	716,600
Building Operations and Maintenance	27,200			
Energy Independent Evaluator	200,000			
<b>Total</b>	<b>\$3,939,900</b>	<b>\$0</b>	<b>\$716,600</b>	<b>\$716,600</b>

<b>FTE/Other</b>	<b>Base</b>	<b>Changes to Base</b>		
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	21			

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Public Service Commission  
Speech and Hearing Impaired**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
Dedicated Credits Revenue	1,975,700			
Beginning Nonlapsing	1,361,200			
Closing Nonlapsing	(1,465,400)			
<b>Total</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Speech and Hearing Impaired	1,871,500			
<b>Total</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Public Service Commission  
Universal Telecommunications Support Fund**

	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Financing</b>				
Universal Public Telecom Service Fund	5,579,500		(607,600)	(607,600)
Beginning Nonlapsing	1,231,200			
Closing Nonlapsing	(1,425,700)			
<b>Total</b>	<b>\$5,385,000</b>	<b>\$0</b>	<b>(\$607,600)</b>	<b>(\$607,600)</b>
	Base	Changes to Base		Difference
		Analyst	Subcommittee	
<b>Programs</b>				
Universal Telecom Service Fund	5,385,000		(607,600)	(607,600)
<b>Total</b>	<b>\$5,385,000</b>	<b>\$0</b>	<b>(\$607,600)</b>	<b>(\$607,600)</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Restricted Revenue  
Olene Walker Housing Loan Fund**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Financing</b>				
General Fund	2,242,900			
Federal Funds	5,825,000			
Dedicated Credits Revenue	1,250,000			
<b>Total</b>	<b>\$9,317,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
<b>Programs</b>				
Olene Walker Housing Loan Fund	9,317,900			
<b>Total</b>	<b>\$9,317,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Restricted Revenue  
Permanent Community Impact Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Federal Mineral Lease	66,300,000			
GFR - Mineral Bonus	7,100,000			
<b>Total</b>	<b>\$73,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Permanent Community Impact Fund	73,400,000			
<b>Total</b>	<b>\$73,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Restricted Revenue  
General Fund Restricted - Pamela Atkinson Homeless Trust**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	565,000			
<b>Total</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund Restricted - Pamela Atkinson Homeless Trust	565,000			
<b>Total</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2013  
Restricted Revenue  
Intermountain Weatherization Training Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
American Recovery and Reinvestment Act		175,000		(175,000)
Dedicated Credits Revenue		204,000		(204,000)
<b>Total</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>(\$379,000)</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
Intermountain Weatherization Training Fund		379,000		(379,000)
<b>Total</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>(\$379,000)</b>

**Recommendations of the Appropriations Subcommittee for  
 Business, Economic Development, & Labor  
 For the Year Ending June 30, 2013  
 Restricted Revenue  
 General Fund Restricted - Rural Health Care Facilities Fund**

<b>Financing</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	555,000			
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Programs</b>	<b>Base</b>	<b>Changes to Base</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
GFR - Rural Health Care Facilities Fund	555,000			
<b>Total</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2012**

<b>Financing</b>	<b>FY 2012 Estimated</b>	<b>Supplemental</b>		<b>Difference Sub/Analyst</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	85,314,700			
General Fund, One-time	17,000,400			
Education Fund	18,751,800			
Transportation Fund	5,975,400			
Federal Funds	124,607,400		784,000	784,000
American Recovery and Reinvestment Act	13,634,700			
Dedicated Credits Revenue	101,553,700	17,766,000	15,856,500	(1,909,500)
Federal Mineral Lease	212,414,700			
GFR - Alc Bev Enf & Treatment	5,308,900			
GFR - Bail Bond Surety Admin	23,500			
GFR - Commerce Service	19,671,300			
GFR - CSF - PURF	6,449,600			
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Electronic Payment Fee Restricted Account	6,886,300			
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	5,994,700			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Homeless Account	732,000			
GFR - Industrial Assistance	223,500			
GFR - Insurance Department Account	5,894,900			
GFR - Insurance Fraud Investigation			1,984,500	1,984,500
GFR - Relative Value Study	90,000			
GFR - Health Insurance Actuarial Review	182,000		(35,000)	(35,000)
GFR - Meth House Reconstruction	8,600			
GFR - Nurses Ed & Enf Account	10,000			
GFR - Pawnbroker Operations	129,000			
GFR - Rural Healthcare Facilities	555,000			
GFR - Industrial Accident Restricted Account	2,422,500		(100,000)	(100,000)
GFR - Tax Commission Administrative Charge	8,945,500			
GFR - Tobacco Settlement	76,800			
GFR - Tourism Marketing Performance	7,000,000			
GFR - Utah Housing Opportunity Restricted Account	20,000			
GFR - Workplace Safety	1,563,600			
TFR - Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	73,600	(17,766,000)	(17,766,000)	
GFR - Technology Development	645,700			
GFR - Criminal Background Check	165,000			

GFR - Captive Insurance	688,800			
GFR - Title Licensee Enforcement	80,000			
Liquor Control Fund	31,418,300			
Permanent Community Impact	1,312,600			
Universal Public Telecom Service Fund	4,971,900			
Transfers	136,800			
Pass-through	50,000			
Repayments	56,000,000			
Beginning Nonlapsing	75,271,200			
Closing Nonlapsing	(30,847,600)			
Lapsing Balance	(455,700)			
<b>Total</b>	<b>\$791,288,600</b>	<b>\$0</b>	<b>\$724,000</b>	<b>\$724,000</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Total State Funds</b>	\$121,066,900			
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Community and Culture	282,861,900		75,000	75,000
Economic Development	41,454,600			
Tax Commission	81,558,300			
USTAR	30,444,100			
Alcoholic Beverage Control	31,418,300			
Labor Commission	37,119,300		(100,000)	(100,000)
Commerce	30,204,400			
Financial Institutions	5,994,700			
Insurance	90,916,500		749,000	749,000
Public Service Commission	10,499,600			
Restricted Revenue - BEDL	148,816,900			
<b>Total</b>	<b>\$791,288,600</b>	<b>\$0</b>	<b>\$724,000</b>	<b>\$724,000</b>

---

Sen. Jerry W. Stevenson, Co-Chair

---

Rep. Todd E. Kiser, Co-Chair

---

Rep. Ryan D. Wilcox, Vice Chair

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2012  
Department of Community and Culture  
Housing and Community Development**

<b>Financing</b>	<b>FY 2012</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	3,169,100			
General Fund, One-time	85,000			
Federal Funds	76,265,200			
American Recovery and Reinvestment Act	11,559,700			
Dedicated Credits Revenue	24,318,000		75,000	75,000
GFR - Homeless Account	732,000			
GFR - Meth House Reconstruction	8,600			
Permanent Community Impact	1,312,600			
Beginning Nonlapsing	24,500			
<b>Total</b>	<b>\$117,474,700</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Community Development Administration	913,600			
Multicultural Affairs Commission	250,000			
Community Development	12,592,700			
Housing Development	1,071,700			
Special Housing	145,000			
Homeless Committee	7,988,400		75,000	75,000
HEAT	33,902,000			
Weatherization Assistance	26,800,800			
Community Services	3,694,300			
Commission on Volunteers	5,790,600			
Emergency Food Network	325,600			
Small Business Program	24,000,000			
<b>Total</b>	<b>\$117,474,700</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	51			
Vehicles	4			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2012  
Labor Commission  
Labor Commission**

	FY 2012 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
<b>Financing</b>				
General Fund	5,426,300			
Federal Funds	2,682,300			
Dedicated Credits Revenue	25,000			
GFR - Industrial Accident Restricted Account	2,422,500		(100,000)	(100,000)
GFR - Workplace Safety	1,563,600			
Employers' Reinsurance Fund	73,600			
<b>Total</b>	<b>\$12,193,300</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,663,500		(100,000)	(100,000)
Industrial Accidents	1,403,500			
Appeals Board	17,700			
Adjudication	1,216,200			
Boiler, Elevator and Coal Mine Safety Division	1,318,900			
Workplace Safety	1,128,300			
Anti-Discrimination and Labor	1,715,900			
Utah Occupational Safety and Health	3,578,000			
Building Operations and Maintenance	151,300			
<b>Total</b>	<b>\$12,193,300</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	117			
Vehicles	33			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2012  
Labor Commission  
Employers Reinsurance Fund**

<b>Financing</b>	<b>FY 2012</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Dedicated Credits Revenue	22,142,500	17,766,000	17,766,000	
Employers' Reinsurance Fund		(17,766,000)	(17,766,000)	
<b>Total</b>	<b>\$22,142,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Employers Reinsurance Fund	22,142,500			
<b>Total</b>	<b>\$22,142,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2012  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>FY 2012</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Federal Funds	1,277,700		784,000	784,000
Dedicated Credits Revenue	1,984,500		(1,984,500)	(1,984,500)
GFR - Guaranteed Asset Protection Waiver	89,000			
GFR - Insurance Department Account	5,894,900			
GFR - Insurance Fraud Investigation			1,984,500	1,984,500
GFR - Relative Value Study	90,000			
GFR - Technology Development	645,700			
GFR - Criminal Background Check	165,000			
GFR - Captive Insurance	688,800			
Beginning Nonlapsing	366,200			
Lapsing Balance	(119,500)			
<b>Total</b>	<b>\$11,082,300</b>	<b>\$0</b>	<b>\$784,000</b>	<b>\$784,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	6,944,800		784,000	784,000
Relative Value Study	90,000			
Insurance Fraud Program	2,092,800			
Captive Insurers	842,400			
Electronic Commerce Fee	842,800			
GAP Waiver Program	89,000			
Criminal Background Checks	180,500			
<b>Total</b>	<b>\$11,082,300</b>	<b>\$0</b>	<b>\$784,000</b>	<b>\$784,000</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	84			
Vehicles	10			

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Business, Economic Development, & Labor  
For the Year Ending June 30, 2012  
Insurance Department  
Risk Adjuster**

<b>Financing</b>	<b>FY 2012</b>	<b>Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund, One-time	35,000			
GFR - Health Insurance Actuarial Review	182,000		(35,000)	(35,000)
<b>Total</b>	<b>\$217,000</b>	<b>\$0</b>	<b>(\$35,000)</b>	<b>(\$35,000)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Risk Adjuster	217,000		(35,000)	(35,000)
<b>Total</b>	<b>\$217,000</b>	<b>\$0</b>	<b>(\$35,000)</b>	<b>(\$35,000)</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Budgeted FTE	1			

**Intent Language -  
Current Fiscal Year Supplemental Appropriations (SB0003), Section 1**

**Joint Appropriations Subcommittee for Business, Economic Development, & Labor**

---

Community and Culture - Administration

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of any remaining amount of the \$3,016,000 ongoing General Fund provided by Item 3, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Administration line item not lapse at the close of Fiscal Year 2012. These funds will be used for Digitization projects and maintenance.*
2. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$116,900 of any remaining amount of the \$3,016,000 ongoing General Fund provided by Item 3, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Administration line item not lapse at the close of Fiscal Year 2012. These funds will be used for application development rate payments to DTS.*

Community and Culture - Historical Society

3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the \$80,000 in dedicated credits provided by Item 4 Chapter 1, Laws of Utah 2011 for the Department of Community and Culture – Historical Society line item not lapse at the close of Fiscal Year 2012.*

Community and Culture - State Library

4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$291,900 of the \$4,237,600 ongoing General Fund provided by Item 8, Chapter 1, Laws of Utah 2011, for the Department of Community and Culture - State Library line item not lapse at the close of Fiscal Year 2012. This amount will temporarily restore reductions to CLEF (Community Library Enhancements Funding) grant funding and be used for CLEF grants in FY 2013.*

Community and Culture - Indian Affairs

5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$201,400 ongoing General Fund and \$25,000 Dedicated Credits appropriation provided by Item 9, Chapter 1 Laws of Utah 2011, for the Department of Community and Culture - Indian Affairs line item not lapse at the close of Fiscal Year 2012.*

Community and Culture - Housing and Community Development

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the \$250,000 ongoing General Fund appropriation provided by Item 55, Chapter 379 the Laws of Utah 2011, for the Department of Community and Culture - Housing and Community Development (Ethnic Affairs Commission) line item not lapse at the close of Fiscal Year 2012.*

Economic Development - Administration

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Economic Development Administrative line item in Item 13 of Chapter 1 Laws of Utah 2011 and Item 57 of Chapter 329 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to business marketing efforts and relocation expenses - \$150,000; and health system reform - \$600,000.*

Economic Development - Office of Tourism

8. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism line item in Item 14 of Chapter 1 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to contractual obligations and support - \$350,000, and film incentives - \$4,807,500.*
9. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Tourism, Advertising and Promotion program in Item 58 of Chapter 329 Laws of Utah 2011 not*

## **Joint Appropriations Subcommittee for Business, Economic Development, & Labor**

*lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to advertising and promotion - \$5,270,700.*

### **Economic Development - Business Development**

10. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Business Development line item in Item 15 of Chapter 1 Laws of Utah 2011 and Item 59 of Chapter 329 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to Business Cluster support - \$50,000, Business Resource Centers - \$300,000, Technology Commercialization and Innovation Program contracts - \$3,000,000, Business Marketing Initiative - \$500,000, International Development contracts and support - \$200,000, Procurement and Technical Assistance Center contracts - \$150,000, Rural Development contracts and support - \$200,000, and Corporate Recruitment contracts and support - \$75,000.*

### **Economic Development - Incentive Funds**

11. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Pete Suazo Utah Athletic Commission formerly appropriated under the Utah Sports Authority in Item 16 of Chapter 1 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to the Pete Suazo Utah Athletic Program - \$148,600.*

### **Tax Commission - Tax Administration**

12. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Utah State Tax Commission in Item 17 Chapter 1, Laws of Utah 2011, not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to the costs directly related to the modernization of tax and motor vehicle systems and processes.*

### **Labor Commission**

13. *The Legislature intends that, Under Section 63J-1-603 of Utah Code that appropriations of \$143,200 from the Industrial Accidents Restricted Account, provided for the Labor Commission in Item 24, Chapter 1, Laws of Utah 2011, not lapse at the end of FY 2012; the use of these funds is limited to the Labor Commission's Electronic Data Interchange project.*

### **Commerce - Commerce General Regulation**

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 27 of Chapter 1 Laws of Utah 2011 lapse to the Office's Professional and Technical Services Fund at the close of Fiscal Year 2012.*

### **Commerce - Building Inspector Training**

15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 58-56-9 of the Utah Code and Item 28 of Chapter 1 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012.*

### **Commerce - Public Utilities Professional & Technical Services**

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities in Item 27 of Chapter 1 Laws of Utah 2011 lapse to the Division's Professional and Technical Services Fund at the close of Fiscal Year 2012.*
17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Division of Public Utilities in Item 29 of Chapter 1 Laws of Utah 2011, not lapse at the close of Fiscal Year 2012.*

**Joint Appropriations Subcommittee for Business, Economic Development, & Labor**

Commerce - Office of Consumer Services Professional and Technical Services

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 30 of Chapter 1 Laws of Utah 2011, not lapse at the close of Fiscal Year 2012.*

Insurance - Insurance Department Administration

19. *It is the intent of the Legislature to allow State Fleet Services to purchase one additional fleet vehicle for Insurance Fraud investigations with division funds.*

Public Service Commission

20. *Under Section 63J-1-603 the Legislature intends that appropriations provided for the Public Service Commission in Item 36, Chapter 1, Laws of Utah 2011, not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system, computer equipment and software upgrades, employee training and incentives, and special projects/studies.*

One-time Subcommittee Priority Lists, 2012 General Session  
 Executive Appropriations Committee  
 February 21, 2012

Committee Name	Priority	ItemName	FY 2012	FY 2013	Grand Total
<b>Business, Economic Development, &amp; Labor</b>	1	Homeless Youth Resource Shelter		\$500,000	\$500,000
	2	Business Resource Centers		\$250,000	\$250,000
	3	Sports Commission Supplemental	\$500,000		\$500,000
	4	Business Marketing Initiative GOED		\$500,000	\$500,000
	5	Health Exchange		\$600,000	\$600,000
	6	Tourism Marketing Performance Fund General Fund Allocation		\$1,000,000	\$1,000,000
	7	Financial Manager Training		\$81,000	\$81,000
	8	Labor - UOSH - Vehicles	\$49,000		\$49,000
	9	Utah Defense Alliance		\$500,000	\$500,000
	10	Sports Commission Supplemental Request for Appropriation Differential	\$500,000		\$500,000
	11	Shakespearean Festival		\$5,000,000	\$5,000,000
	12	Crime Lab		\$385,000	\$385,000
	13	Taylorsville Dayzz Symphony		\$15,000	\$15,000
	14	Hill Air Force Show		\$150,000	\$150,000
	15	St. Anne's Lantern House		\$500,000	\$500,000
	16	Hole in the Rock Foundation		\$125,000	\$125,000
	17	Moab Music Festival		\$25,000	\$25,000
	18	Tracy Aviary		\$150,000	\$150,000
	19	Leonardo		\$500,000	\$500,000
	20	The Draw in Sugarhouse		\$150,000	\$150,000
	21	Composites Initiative		\$2,400,000	\$2,400,000
	22	Hale Center Theatre		\$5,000,000	\$5,000,000
	23	Wendall Apartments		\$500,000	\$500,000
	24	Emergency Community Winter Shelter		\$500,000	\$500,000
	25	Sundance Film Festival		\$1,000,000	\$1,000,000
	26	Utah City and Town Open Government Appropriations Request		\$250,000	\$250,000
<b>Business, Economic Development, &amp; Labor Total</b>			<b>\$1,049,000</b>	<b>\$20,081,000</b>	<b>\$21,130,000</b>

Ongoing Subcommittee Priority Lists, 2012 General Session  
 Executive Appropriations Committee  
 February 21, 2012

Committee Name	Priority	ItemName	FY 2013 Ongoing
<b>Business, Economic Development, &amp; Labor</b>	<b>1</b>	Sports Commission ongoing	\$1,100,000
	<b>2</b>	Engineering Initiative	\$2,500,000
	<b>3</b>	Manufacturers Extension Partnership	\$500,000
	<b>4</b>	Small Business Development Centers	\$136,900
	<b>5</b>	Restricted Fund Restoration	\$95,000
	<b>6</b>	Liquor Stores	\$1,800,000
	<b>7</b>	GOED - Auditor	\$77,000
	<b>8</b>	World Trade Center	\$350,000
	<b>9</b>	Insurance Employee Training	\$25,000
	<b>10</b>	Insurance Travel Reimbursement for Auditors	\$50,000
	<b>11</b>	Financial Examiner Retention	\$57,000
	<b>12</b>	Cost of Financial Examinations	\$100,000
	<b>13</b>	EITC/Volunteer Income Tax Assistance	\$50,000
	<b>14</b>	Labor - UALD - Wage Claim Unit Caseload	\$59,000
	<b>15</b>	Labor - FTE Request, Elevator Inspector	\$87,000
	<b>16</b>	Tax - Delinquent Tax Accounts, Mailing Costs	\$50,000
	<b>17</b>	Tax - FTE Request, ALJ, Property Tax Appeals	\$100,000
	<b>18</b>	Tax - Auditors	\$150,000
	<b>19</b>	USTAR	\$6,000,000
<b>Business, Economic Development, &amp; Labor Total</b>			<b>\$13,286,900</b>



# BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO & ZACK KING

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Business, Economic Development and Labor Appropriations Subcommittee.

**FY 2012 Overview**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
<b>COMMUNITY AND CULTURE</b>														
Homelessness Prevention & Rapid Re-Housing Program - ARRA	14.257	X	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Weatherization Assistance Program - ARRA	81.042	X	\$2,911,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00
Division/Program Totals			\$3,911,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00

<b>COMMUNITY AND CULTURE TOTALS</b>														
State FY 2012				\$3,911,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00

<b>GOED</b>														
State Trade and Export Promotion Grant Program STEP Grant	59-061		\$585,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$196,300	\$24,100	0%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.
Utah Health Exchange Planning Grant	93.525		\$730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Health Exchange Planning Grant supports implementation of exchanges by states and is designed to support Utah in providing their own system. Funds support core functions of the Exchange, interfacing the Exchange with eligibility determinations, provid
Utah Health Exchange Level 1 Establishment Grant	93.525		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, and the consumer p
Division/Program Totals			\$1,815,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$196,300	\$24,100	0%	0.00	

# BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>INSURANCE</b>															
2010 Grants to States for Health Insurance Premium Review - Cycle I Continuation	93.511		\$783,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cycle I continuation authority granted to 9/30/2012
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$227,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.
Division/Program Totals			\$1,011,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

<b>COMPREHENSIVE HEALTH INSURANCE POOL</b>															
Federal - HIPUtah Temporary High Risk Insurance Pool Program (PCIP)	2010 UTHRPC 93.529		\$17,050,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is not a grant but a Federal contract with the State of Utah Insurance Department Section 1101 of PPAC provides Fed requirements No state funds are used - This supplement is additional funding that has been requested from CCIIO
Division/Program Totals			\$17,050,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

<b>INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS</b>															
State FY 2012			\$18,062,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0.00	

<b>PUBLIC SERVICE COMMISSION</b>															
Regulatory Assistance for PSC	81.122	X	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	0.00	Pass-through monies will go to consultants to provide training. Supplemental request above currently authorized \$264,427.
Division/Program Totals			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	0.00	

<b>PUBLIC SERVICE COMMISSION TOTALS</b>															
State FY 2012			\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	0.00	

<b>TAX COMMISSION</b>															
Odometer Fraud Enforcement	20.614		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Odometer Fraud Grant- 2 year - supplemental amount
Division/Program Totals			\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

<b>TAX COMMISSION TOTALS</b>															
State FY 2012			\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

<b>USTAR</b>															
Federal and State Technology Partnership Program (FAST)	59.058		\$55,444	\$41,583	\$0	\$0	\$0	\$0	\$0	\$41,583	\$0	\$0	0%	0.00	Strengthen the technological competitiveness of the Federal SBIR-STTR grant program at the state level. This program intends to improve the participation of small technology firms in the innovation and commercialization of new technology. The FAST Progr
Division/Program Totals			\$55,444	\$41,583	\$0	\$0	\$0	\$0	\$0	\$41,583	\$0	\$0	0%	0.00	

<b>USTAR</b>															
State FY 2012			\$55,444	\$41,583	\$0	\$0	\$0	\$0	\$0	\$41,583	\$0	\$0	0%	0.00	

**BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS**

**FY 2013 Overview**

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>COMMERCE</b>															
Pipeline Safety Grant	20.700		\$246,600	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	--
Harold Rogers Prescription Drug Monitoring Program	16.754		\$398,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	One Time funding through 2013
Division/Program Totals			\$644,796	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	

<b>COMMERCE TOTALS</b>															
State FY 2013			\$644,796	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00	

<b>GOED</b>															
State Trade and Export Promotion (STEP) Program Grant	59-061		\$585,000	\$94,700	\$0	\$0	\$0	\$101,600	\$0	\$0	\$196,300	\$24,100	0%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.
DoD Coop Agreement	12-002		\$300,000	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts.
Utah Health Exchange Level 1 Establishment Grant	93.525		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, and the consumer p
Division/Program Totals			\$1,385,000	\$524,700	\$0	\$0	\$0	\$101,600	\$0	\$0	\$626,300	\$24,100	0%	0.00	

<b>INSURANCE</b>															
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$1,115,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cycle II Grant 10/01/2011 - 09/30/2014 (total grant for period \$3,315,679)
Department of Justice Equitable Sharing Agreement, Fraud Division	UT018015Y		\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.
Division/Program Totals			\$1,255,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

<b>COMPREHENSIVE HEALTH INSURANCE POOL</b>															
Continuation Grant Awards 2008 - Grants to States for Operation of Qualified High Risk Pools for 2008 Operational Losses HHS-CMs	93-780		\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Amount included in FY2013 Budget - "Not determined at this time if continued grant funds will be available.
Federal - HIPUtah Temporary High Risk Insurance Pool Program (PCIP)	2010 UTHRPC 93.529		\$62,591,100	\$0	\$0	\$0	\$0	\$0	\$0	**	\$0	\$0	0%	0.00	This is not a grant but a Federal contract with the State of Utah Insurance Department. No state funds are used - Additional funding that has been requested from CCIO
Division/Program Totals			\$64,491,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

\*\* There is a Maintenance of Effort requirement set forth in section 1101(b)(3) of the ACA. This MOE protects and supports matching funding for HIPUtah, Utah's state high risk pool. Utah agreed to the MOE with the standard being the per member per month equivalent of funding appropriated in the 2010 General Session, which equals \$8.075 million.

<b>INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS</b>															
State FY 2013			\$65,746,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

# BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>Housing and Community Development</b>															
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$28,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Community Development Block Grant (CDBG)	14.228		\$6,700,000	\$126,700	\$0	\$0	\$0	\$7,300	\$0	\$134,000	\$0	\$0	97%	0.00	In-Kind Source is state GF paid for administrative staff.
HOME	14.239		\$782,500	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	95%	0.00	Match met with state appropriation to OWHLF.
Weatherization Assistance Program (transfer from LIHEAP)	93.568		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Community Services Block Grant (CSBG)	93.569		\$3,688,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Weatherization Assistance Program (WAP)	81.042		\$3,719,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Emergency Shelter Grant (ESG)	14.231		\$867,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Faith & Community Based Initiatives	n/a		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Continuum of Care (HMIS)	14.235		\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Housing Opportunities for Persons with AIDS (HOPWA)	14.241		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
Americorp Professional Development & Training Grant (PDAT)	94.009		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00	--
Americorp Disability Grant	94.007		\$60,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00	--
FEMA Emergency Food Program Administration	97.024		\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CDBG Neighborhood Stabilization Program (NSP)	14.256		\$85,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
Volunteer Generation Grant	94.021		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Homelessness Prevention & Rapid Re-Housing Program - ARRA	14.257	X	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(f)
Americorp	94.006		\$3,150,000	\$153,700	\$0	\$0	\$0	\$96,300	\$0	\$250,000	\$0	\$0	97%	0.00	In-Kind Source is contributed goods and services.
Weatherization Training Center Grant	81.042	X	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Shelter + Care	14.238		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(f)
Division/Program Totals			\$51,809,200	\$380,400	\$0	\$0	\$0	\$103,600	\$0	\$484,000	\$0	\$0	95%	0.00	

<b>State Library</b>															
Institute of Museum and Library Services LSTA Annual Grant 2011	45.310		\$796,273	MOE IS GF	\$0	\$0	\$0	\$0	\$904,566	\$904,566	\$0	\$0	22%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS
Institute of Museum and Library Services LSTA Annual Grant 2012	45.310		\$1,015,227	MOE IS GF	\$0	\$0	\$0	\$0	\$1,153,298	\$1,153,298	\$0	\$0	28%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS Grant not yet approved. Amount estimated.
Institute of Museum and Library Services LSTA Annual Grant 2013	45.310		\$13,000	MOE IS GF	\$0	\$0	\$0	\$0	\$14,768	\$14,768	\$0	\$0	28%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS Grant not yet approved. Amount estimated.
Division/Program Totals			\$1,824,500		\$0	\$0	\$0	\$0	\$2,072,632	\$2,072,632	\$0	\$0	25%	0.00	

<b>State History</b>															
Department of the Interior-National Park Service-Historic Preservation Fund GRANT	15.904		\$710,000		\$84,000	\$0	\$0	\$0	\$0	\$84,000	\$200,000	\$0	10%	0.00	State Historical Preservation Grant
Department of the Interior-Bureau of Land Management-Cooperative Agreements	15.224		\$120,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement
United States Department of Agriculture Cooperative Agreements	10.069		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement
Division/Program Totals			\$840,000		\$84,000	\$0	\$0	\$0	\$0	\$84,000	\$200,000	\$0	8%	0.00	

<b>Arts and Museums</b>															
National Endowment for the Arts (NEA)	45.025		\$775,800		\$775,800	\$0	\$0	\$0	\$0	\$775,800	\$0	\$0	0%	0.00	--
Division/Program Totals			\$775,800		\$775,800	\$0	\$0	\$0	\$0	\$775,800	\$0	\$0	0%	0.00	

<b>COMMUNITY AND CULTURE TOTALS</b>															
State FY 2013			\$55,249,500	\$1,240,200	\$0	\$0	\$0	\$103,600	\$2,072,632	\$3,416,432	\$200,000	\$0	90%	0.00	

# BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>LABOR</b>															
Equal Employment Opportunity Commission Contract	30.02		\$257,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required.
US Housing and Urban Development Contract	14.01		\$270,500	\$120,260	\$0	\$0	\$0	\$0	\$0	\$0	\$120,260	\$0	0%	0.00	Requires that 20% of State Funds for Antidiscrimination Division are used for HUD activities
Occupational Safety and Health 23G Compliance Grant	17.5032		\$1,579,200	\$929,500	\$0	\$127,300	\$0	\$522,400	\$0	\$0	\$1,579,200	\$0	0%	0.00	In-kind from existing Labor Commission expenses; 50% match required
ODI Occupational Disease survey grant	17.504		\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required.
Occupational Safety and Health 21D Consultation Grant	17.504		\$489,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$0	\$489,000	\$0	0%	0.00	In-kind from existing Labor Commission expenses; 10% match required (we provide a 50% match)
Bureau of Labor Statistics Survey and Fatalities Grant	17.504		\$76,000	\$63,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$76,000	\$0	0%	0.00	In-kind from existing Labor Commission expenses; 50% match required
			\$2,682,300	\$1,272,760	\$0	\$435,300	\$0	\$556,400	\$0	\$0	\$2,264,460	\$0	0%	0.00	

**LABOR TOTALS**

State FY 2013	\$2,682,300	\$1,272,760	\$0	\$435,300	\$0	\$556,400	\$0	\$0	\$2,264,460	\$0	0%	0.00
---------------	-------------	-------------	-----	-----------	-----	-----------	-----	-----	-------------	-----	----	------

**PUBLIC SERVICE COMMISSION**

State Broadband Data and Development Program	11.558	X	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	50%	0.00	In kind match consists of matching labor, data layers, geospatial infrastructure, and E-911 funds allocated to AGRC. Pass-through monies will go to local governments, consultants and vendors in support of project activities.
Regulatory Assistance for PSC	81.122	X	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00	Pass-through monies will go to consultants to provide training.
Division/Program Totals			\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	44%	0.00	

**PUBLIC SERVICE COMMISSION TOTALS**

State FY 2013	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	44%	0.00
---------------	-------------	-----	-----	-----	-----	-----	-----	-----	-----	-----------	-----	-----	------

**TAX COMMISSION**

Cooperative Agreement	15.427		\$477,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Ongoing Audit Service Contract.
Motor Fuel Compliance Project	20.240		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Fuel Compliance Grant.
Odometer Fraud Enforcement	20.614		\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Odometer Fraud Grant - 2 year - expires 9/30/2012
Division/Program Totals			\$521,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

**TAX COMMISSION TOTALS**

State FY 2013	\$521,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
---------------	-----------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	------

***Subcommittee Options for Federal Grants***

As per UCA 63J-5-201 the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all of the federal funds listed.

***Grants Subject to Approval by the Executive Appropriations Committee***

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

***Grants Subject to Approval by the Full Legislature***

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature.

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

**RECOMMENDATION**

The Analyst recommends that the Subcommittee authorize the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.



# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## MEMORANDUM

**TO:** Sen. Lyle Hillyard, Co-Chair Executive Appropriations Committee  
Rep. Mel Brown, Co-Chair Executive Appropriations Committee  
Sen. Kevin Van Tassell, Vice-Chair Executive Appropriations Committee  
Rep. John Dougall, Vice-Chair Executive Appropriations Committee

**FROM:** Sen. Jerry Stevenson, Co-Chair Business, Economic Development and Labor  
Appropriations Subcommittee  
Rep. Todd Kiser, Co-Chair Business, Economic Development and Labor  
Appropriations Subcommittee  
Rep. Ryan Wilcox, Vice-Chair Business, Economic Development and Labor  
Appropriations Subcommittee

**DATE:** February 22, 2012

**SUBJECT:** Business, Economic Development and Labor motion regarding Homeless  
Services

On February 14, 2012 the Business Economic Development and Labor Appropriations Subcommittee heard four requests for appropriation related to homeless issues in Utah which we feel are good candidates for \$22 million in mortgage foreclosure settlement funds:

- |                                       |                    |                          |
|---------------------------------------|--------------------|--------------------------|
| 1. Homeless Youth Resource Shelter    | \$500,000 one-time |                          |
| 2. St. Anne’s Lantern House           | \$500,000 one-time | \$7,000,000 total cost   |
| 3. Wendall Apartments Purchase        | \$500,000 one-time |                          |
| 4. Emergency Community Winter Shelter | \$500,000 one-time | \$500,000 matching funds |

All of these items are targeted to getting people back in their homes and preventing long term homelessness in the state. As you are considering prioritization of these settlement funds we would like you to give preference to these items. If you need additional information about the scope of these projects we would be happy to provide it to you.