



UCAT OPERATIONS AND MAINTENANCE

STATE-FUNDED FACILITIES

HIGHER EDUCATION
STAFF: ANGELA J. OH

ISSUE BRIEF

SUMMARY

In the 2011 General Session, the Legislature approved the purchase of a warehouse at the Freeport Center in Clearfield for the Davis Applied Technology College (DATC); and a new, main campus for Tooele Applied Technology College (TATC). The money appropriated for the operations and maintenance (O & M) of these new facilities is currently in the Division of Facilities Construction and Management's (DFCM) budget.

OBJECTIVE

Funding of O & M for new and renovated facilities helps to maintain the buildings and preserve the State's capital investments on UCAT campuses.

DISCUSSION AND ANALYSIS

DATC acquired a 120,000 sq. ft. warehouse at the Freeport Center in Clearfield. The warehouse will be used to build a composites manufacturing training center for ATK, Hill Air Force Base, Future, and Lifetime products. The building is scheduled to be in operation in October, 2012. The annual O & M costs are estimated at \$80,000 annually.

The new TATC main campus, a 66,750 sq. ft building, is scheduled to open in April, 2013. The annual O & M costs are estimated at \$569,000 annually. Based on the scheduled open date, TATC will only need funding for three months of FY 2013.

The Analyst recommends to the Legislature that a transfer of \$649,000 from DFCM's budget to DATC (\$80,000) and TATC (\$569,000) be approved for FY 2013.

The Analyst further recommends a one-time reduction of \$426,800 be approved for FY 2013 for TATC.