



CAPITAL IMPROVEMENT FY 2013 REQUESTS

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE
STAFF: RICHARD AMON

ISSUE BRIEF

SUMMARY

Statute requires the State Building Board to submit a list of anticipated capital improvement requests to the Legislature for review and approval. The Legislature may make adjustments to list, approves the list, and appropriates funds for capital improvements. The State Building Board prioritizes and determines which projects from the list to fund within the authorized appropriation from the Legislature.

Agency/Institution Project Description	Cost Estimate
Requests From Higher Education Institutions	97,283,776
USU/Price	
Price Campus: Library Building Fire System, HVAC, & Door/Window Upgrade	1,394,117
Price Campus: CBB Building Fire System & HVAC upgrade	881,109
Price Campus: Purchasing Building Fire System, HVAC & Electrical Upgrade	631,200
Price Campus: Career Center Building Fire System & Door/Window Upgrade	1,036,285
Price Campus: Art Building Fire System & Seismic Upgrade	100,446
Price Campus: Old Student Activity Center Seismic & Fire System Upgrade	5,909,821
Price Campus: Geary Theater Fire System, HVAC, & ADA Upgrade	2,130,437
Price Campus: Music Building Structural, Fire System, HVAC, Doors Upgrade	1,110,939
	13,194,354
Dixie State College	
Val Browning Science/Math Bld. Remodel	1,800,000
Upgrade To Honeywell Systems Phase I	125,000
New Boiler For Campus Heating System	300,000
North Instruction Building Remodel For Education	2,188,000
Education And Family Studies	1,193,000
Searl Drive Sidewalk And Landscape Improvements	1,000,000
Upgrade To Honeywell Systems Phase II	490,000
Gymnasium Roof	210,000
General Campus Parking Lot Maintenance.	50,000
Underground Oil Tank Removal	100,000
	7,456,000
Salt Lake Community College	
SCC - Repair Of Parapet Wall Over West Entrance	300,000
RRC- LAC Replace Hot Water Storage	80,000
RRC - CT Replace Hot & Cold Water Piping	350,000
RRC - Phase II Of Condensate Line Replacement	75,000
SCC - Fire Alarm System Upgrade (10/04)	75,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

RRC- ATC Restrooms Remodel	300,000
RRC- LAC Replace Carpeting In All Locker Rooms	175,000
RRC- Condenser Piping For S&I For 400 Ton Chiller	80,000
RRC- Condenser Pumps For East Loop Cooling Towers	50,000
JC- Replace Boiler Loop Pumps - DC	18,000
SCC - Repair/Replace AHU 16 Enclosure	50,000
RRC - TB 207 & 209 Furniture And Carpeting Replacement	90,000
RRC- CT Furniture And Carpet Replacement	60,000
SCC- Storm Drain Modification	300,000
LHM - MFEC Carpet Replacement	100,000
JC/RCC - Convert Waterless Urinals To Low Flow Urinals	25,000
SCC - Replace East Wing Entrance Stairs & Handrail	30,000
SCC - Garbage Dumpster Containment	40,000
SCC - SCM - Window Sill Repair And /Or Replacement Phase II	300,000
LHM - Exterior Handrail Replacement	90,000
RRC - Tunnel Leakage Repair	250,000
RRC - S&I Window Replacement	100,000
RRC - BB Window Replacement	90,000
SCC - Replacement Of Galvanized Piping In North Wing	200,000
JC - AHU #1 Health Science Center	10,000
College Wide Exterior Signage Replacement	750,000
RRC- Replace Fire Alarm System - Student Center	95,000
RRC- Install Fire Suppression System - Student Center	400,000
	4,483,000

Snow College

Noyes Building Seamless Gutters, Soffit And Wood Shake Shingle Sealing	125,000
Science Building - Motor Control Upgrade & Switchgear Replacement	460,000
Science Building - Motor Replace 120/208 Volt Switchgear	56,000
Washburn Building Motor Control Panel	125,000
Washburn Building - Electrical Upgrade Inc. Attic Sprinkler Head Replacement, Ceiling etc.	194,000
Retro-Commissioning Of Humanities Building - Ephraim	25,000
Business Building (Old Ephraim Elementary) - Parking Lot Re-Build And Addition	105,000
Stadium House Roofing Project	60,000
Washburn Building Restroom Remodel And ADA Upgrade	195,000
Irrigation System Central Control System - Ephraim	115,000
Replacing Aging Irrigation System - Ephraim	600,000
Sevier Valley Center VFD's And Smart Lighting Controls Replacement - Richfield	12,000
	2,072,000

Southern Utah University

Re-Roof Hunter Conference Center	200,000
Harris Center Safety Improvements	450,000
Hunter Conference Center Fire Sprinkler Upgrade	45,000
Chiller And Cooling Tower Replacement: Centrum	350,000
Replace Stairway Between Music Building And Elc	500,000
Automation And Building Mechanical System Com And Upgrade: Campus Sites	250,000

Campus Utility Tunnel Master Plan Study	35,000
Door Locks: ADA Upgrade	200,000
Medium Voltage Cabling Replacement - Phase I	230,000
Electronic Access Control Phase I	150,000
Library Cooling Tower Replacement And Underground Tank Sealing	60,000
Ada Access Improvements	180,000
Medium Voltage Cabling Replacement - Phase II	200,000
Boiler #3 Replacement: Heat Plant	1,200,000
Exterior Improvements: Parking Lot S. Of Soccer Field	230,000
Water Conservation: Connect Irrigation To Cedar City Pressurized System	225,000
Convert Woods Lab To Best Use Academic Space: Technology Building	250,000
Upgrade Womens And Mens Locker Room Area: Multi-Purpose Building	600,000
Medium Voltage Extension	185,000
Storm Water Drainage Improvements	85,000
Water Delivery System Improvements: Mountain Center	80,000
Roof Fall Protection Anchors	280,000
Xeriscape Projects: Various Sites	50,000
Extend Loading Dock At Receiving	200,000
New Storm Drain: 300 West	300,000
Press Box And Locker Room Improvements: Coliseum	350,000
	6,885,000

University Of Utah

Eyring Chemistry North Tower East Fumehood Upgrade - Construction Funding	2,300,000
Social & Behavioral Science - Repair Deteriorating Exterior Concrete & Steel	2,500,000
Hillside Fire Suppression	350,000
John Price Museum Of Fine Art Humidity Problem	500,000
Fletcher Physics Bldg - Replace Heating Water Pipes	1,300,000
HTW Plant Seismic Upgrade - Design Only	200,000
Social & Behavioral Sciences Building - Replace 3 Elevators	500,000
Miscellaneous, Critical Improvements	400,000
HTW Plant - Replace Generator	2,000,000
Study & Design Funds	150,000
Eccles Genetics RO System Replacement - 2 Floors	360,000
Campus Wide - Hazardous Materials Abatement	50,000
Replace HVAC Controls In Buildings	750,000
Sidewalk And Bike Path Improvements	250,000
Develop Secondary Water System For Landscape Irrigation - North Area	1,500,000
Emergency Generator Replacement	400,000
Water Conservation Measures	300,000
John Widtsoe Bldg. Stair Replacement	125,000
HPER Mall Storm Water Retention/Drainage System	1,000,000
Humanities Plaza	750,000
Campus Site Lighting Upgrade	400,000
Merrill Engineering Bldg. Comprehensive Condition Assessment	200,000
HPEB - Replace Boilers	250,000
Browning Bldg - Exterior Wall Repair	655,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Biomedical Polymers Research Bldg Elevator Upgrades	500,000
Fieldhouse - Replace Fire Alarm & Sprinkler Systems	500,000
Roofing: South Biology Bldg. Screen Panels	160,000
Roofing: Performing Arts Building Re-Roof	250,000
Roofing: Regulated Waste Management Facility Roof Upgrade	35,000
Roofing: Biomedical Polymers Research Bldg Roof Upgrade	65,000
Paving Around Biology Building	115,000
Paving: 1900 East To Nursing	170,000
Paving: Various Paving Repairs On Campus	100,000
Paving: Repave Heritage Bus Loop	200,000
	19,285,000

Utah State University

Planning And Design Fund	100,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	150,000
Campus-Wide Classroom And Auditorium Upgrades	300,000
Campus-Wide Building Commissioning	200,000
Misc Critical Improvements	250,000
Roofing Projects	500,000
Campus-Wide Bike Racks	50,000
Campus-Wide Sign System	50,000
Campus Concrete Replacement	250,000
Campus-Wide Access Control	150,000
Campus-Wide Controls Upgrade	250,000
FAV Cooling	1,200,000
Campus Wide E-Generator	250,000
Fine Arts Precast Concrete Panel Replacement	350,000
Business Bldg Steam Line Connection	500,000
Medium Voltage Upgrade	250,000
OM Masonry Restoration So Wing	250,000
HPER Field Irrigation Upgrade	360,000
BNR Fire Protection Upgrade -Phase III	600,000
Replace Piping & Repair Existing Tunnel Located N. Of Ray B West & Family Life.	600,000
Family Life Chilled Water	250,000
Mtn View Parking Lot West Of Tennis Courts	440,000
Site & Safety Lighting	350,000
NFS Mechanical System Ph I	800,000
Morgan Theater Ceiling Replacement	990,000
Kent Concert Hall New Elevator And Restroom Lobby	1,200,000
Geology Greenhouse	250,000
Water Lab Front Bridge	500,000
Fine Arts Seismic Upgrades	50,000
South Farm Paving	76,000
Education Atrium	350,000
U. Inn To Widstoe Steam Line Replacement	400,000
Campus-Wide Irrigation & Landscape Upgrades	100,000
Exterior Shades For Library Phase I	300,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Ag Science Site Restoration	250,000
NFS Elevator	100,000
Campus Fire Alarm Upgrades	250,000
Campus Electrical Upgrades	250,000
700 North Crosswalks	100,000
	13,616,000

Utah Valley University

Mckay Education Chiller Replacement	75,000
Repair And Replacement Of Fire Alarm System	100,000
Administration Building Roof	200,000
Science Building - Exhaust Fans	50,000
Business Building - Mixing Boxes Need Replacement	500,000
Carpet Replacement	250,000
HVAC GT-517	200,000
Me Building - Outside Lights	250,000
Road and Parking Lot Repairs	500,000
Walkway Lighting Repairs	115,000
EE Building Elevator Replacement	100,000
GT 3Rd Level Vfd Supply Fan	30,000
HVAC Repairs Gt338, 609, 625	150,000
HVAC Lower Plant Expansion Tanks And Repairs	60,000
Sprinkler Repairs	75,000
Concrete Repairs	100,000
Faculty Annex Roof	50,000
Domestic Plumbing Activity Center	75,000
Sparks Automotive Bldg. - Handrail & Guardrail	75,000
Resurface Tennis Court	100,000
	3,055,000

Weber State University

Demoliton Of Promontory Tower	800,000
Phase II: Steam Tunnel Repairs	575,000
Phase III: Dee Event Center Site Improvements	650,000
Concrete Sidewalk And Handrail Replacement	250,000
Irrigation System Improvements	200,000
Phase I: High Voltage Substation And Building Switching Upgrades	528,000
Library Fire Riser Relocation	21,500
Swenson Gym Roof Replacement (Lower West Roof)	203,000
Campus Services Parking Area Asphalt Overlay	65,000
Boiler And Controls Replacement Dee Events Center	250,000
Tracy Plaza Retaining Walls And Landing	150,000
Fire Sprinkle Vista	65,000
Dee Event Center Concrete And Stair Replacement	300,000
Pay Lot Asphalt Overlay And Site Improvements	162,000
Engineering Technology Building Ceiling Tile & Light Fixture Lens Replacement	45,000
North East Campus Irrigation	225,000
Galvanized Piping Replacement And Restroom Upgrades Miller Administration	687,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Campus Facilities Ada Upgrades Analysis	85,000
Mechanical System, Piping And Controls Upgrades Social Sciences Building	500,000
Boiler Replacement Facilities Management	66,000
Stromberg Athletic Office Breezeway Enclosure	177,000
Landscape And Irrigation Surrounding The Browning Center And Visual Arts	250,000
Improve Landscaping East Of Engineering Tech (Failed Retaining Wall And Walks)	148,000
Galvanized Piping And Controls Repl.And Restroom Upgrades Stewart Library	800,000
Dee Events Center Irrigation Upgrades	225,000
Browning Center Roof Replacement	630,000
W8 Parking Lot Asphalt And Site Improvements	261,000
Replace Entry Doors – Lind Lecture Hall & Technical Education Building	59,000
Edvalson Walk A2 To Wattis Building Drive	21,000
Galvanized Piping Replacement And Restroom Upgrades Education Building	450,000
Raised Floor Replacement Technical Education Building	85,000
Galvanized Piping Replacement And Restroom Upgrades Stromberg Athletic	219,000
A10 Parking Lot Asphalt And Site Improvements	182,000
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	9,334,500

UCAT

Bridgerland ATC

BATC Main And West Campus Parking Lot Replacements	625,000
BATC West Campus HVAC System Upgrade	750,000
BATC West Campus Fire Alarm System Replacement	300,000
Main Campus Remodel Of Student Services	882,500
West Campus Remodel-Business Resource Center & Public Safety Training Area	1,125,000
West Campus CDL Professional Truck Driving Staging Area	280,000
Main Campus Driving Range For Police Academy, Fire And Rescue, And CDL Prog.	2,450,000
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	6,412,500

Davis ATC

Heat Plant Upgrade	115,000
Phase II IT & Transportation Renovation	250,000
Campus Lighting & Electrical Upgrade	135,000
ADA Improvements	69,238
Main Compound Asphalt Replacement	135,000
Laurelwood Entrance To DATC/Re-Route 550 East	552,000
Carpet Replacement	150,000
Air Handling Unit Replacement Building B (Four Air Handler Units)	150,000
Air Handling Unit Replacement Building C (Five Air Handler Units)	187,500
Electrical System Upgrade	150,000
Secondary Electrical Upgrade	410,000
Exhaust Fans Replacement Building A	62,317
Exhaust Fans Replacement Building B	80,000
Electrical System Upgrade Hill Training Lab	43,050
Paint	106,000
Concrete Through Drains	510,637
Boiler Replacement Building A	161,500

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Boiler Replacement Building B	180,573
Air Compressor System Upgrade	47,700
Exhaust Fans Replacement Building B	62,317
Hydraulic Auto Lift Replacement	38,333
Room# 1013 Lab Upgrade	34,300
Room# 1021 Lab Upgrade	29,100
Room# 1051 Lab Upgrade	27,500
Room# 1059 Lab Upgrade	68,200
	3,755,265

Mountainland ATC

Orem Campus - Classroom/Lab Remodel	800,000
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Ogden/Weber ATC

Main Campus: Culinary Arts Program Improvements/Loading Dock Safety Issues	500,000
Main Campus: Upgrade HVAC Control System In Manufacturing Tech./Const.	350,000
Bdo Campus: Seismic, Insulation, Heating, And Cooling - Bay 2	500,000
Main Campus: Upgrade Culinary Water System In Const. & Man. Tech. Bldg.	225,000
Main Campus: Multipurpose Facility Acoustics And Window Upgrade	300,000
Main Campus: Upgrade Secondary Water System And Lower Pump House	150,000
Main Campus: Business Building Chiller Replacement	350,000
Main Campus: Cosmetology Building Air Conditioning Upgrade	150,000
Main Campus: Const. Tech./Manufacturing Tech. Loading & Fire Lane/Lot Areas	225,000
Main Campus: Upgrade Of The Const. Tech./Man. Tech. Lobby And Office Suite	150,000
	2,900,000

Uintah Basin ATC

Uintah Basin ATC 3933 HVAC System Replacement	683,640
Uintah Basin ATC 3933 Electronic Door Lock & Security System	78,924
Uintah Basin ATC 3933 Membrane Roof Replacement	201,163
Uintah Basin ATC 3933 Fire Alarm System Replacement	289,579
Uintah Basin ATC 3933 Replace Sprinkler Heads	48,149
Uintah Basin ATC 3933 Water Piping Replacement	561,448
Uintah Basin ATC 3933 Replace Interior Doors	99,709
Uintah Basin ATC 3933 Replace Exterior Doors	318,494
Uintah Basin ATC 3933 Window Replacement	488,803
Uintah Basin ATC 3933 Upgrade Electrical Service	274,117
Uintah Basin ATC 3933 Electrical System Repairs	114,912
Uintah Basin ATC 3933 Refinish Flooring	549,128
Uintah Basin ATC 3933 Restroom Renovation	178,387
Uintah Basin ATC 3933 Site Paving Upgrades	148,704
	4,035,157

Requests From State Agencies

97,962,970

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Agriculture

William Spry Agriculture 01648 Comprehensive Structural Design And Repair	7,588,415
William Spry Agriculture 01648 Exterior Finish Upgrades	343,709
William Spry Agriculture 01648 HVAC System Redesign And Replacement	3,622,239
William Spry Agriculture 01648 Fume Hood Replacement	502,950
William Spry Agriculture 01648 Electrical System Repairs	344,192
William Spry Agriculture 01648 Lab Suite Comprehensive Renovation	2,142,000
William Spry Agriculture 01648 Provide Fire Suppression Throughout The Facility	255,485
William Spry Agriculture 01648 Comprehensive Elevator / Lift Modernizations	536,469
William Spry Agriculture 01648 Roofing System Replacement - Outbuilding	6,360
William Spry Agriculture 01648 Remove Ivy From Building	9,261
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	15,351,080

Alcoholic Beverage Control

ABC Club/Store/Admin	45,000
ABC #27 Moab 03069 Replace Ac Unit Plus The Second Unit	45,000
ABC #32 St George 06288 Replace Ac Unit Plus The Second Unit	85,000
ABC #6 02627 Vinyl Floor Tile Testing & Upgrades	14,906
ABC #6 02627 Lay-In Acoustical Ceiling Removal And Replacement	35,609
ABC Store 26 08734 Reseal Parking Areas	19,000
ABC Store 03 06241 Reseal Parking Areas	13,220
ABC Store 35 (Downtown SLC) 02690 Exterior Door Replacements	45,852
ABC #16 06283 Roofing System Replacement	228,230
ABC #22 6509 Miscellaneous Improvements Combined:	28,000
ABC #19 6285 Miscellaneous Improvements Combined	28,000
ABC #23 4824 Miscellaneous Improvements Combined	28,000
ABC #6 2627 Miscellaneous Improvements Combined	28,000
ABC #19 06285 Replace Panels, Outlets And Switches	10,473
ABC #19 06285 Install Fire Sprinkler System	41,101
ABC #22 06509 Replace Exterior Lighting	5,838
ABC #22 06509 Replace Panels, Outlets And Switches	8,884
ABC #23 04824 Various Improvements: See Jake Jacobsen	50,000
ABC #28 (Vernal) 06287 Exterior Window Upgrade	20,000
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	780,113

Capitol Preservation Board

State Office Building 0494 Replace Existing Curtain Walls On North & South Side	4,000,000
State Office Building 0494 Replace Electrical Transformer On Each Floor Of The Building	60,000
State Office Building 0494 Install Complete Signage On Campus	55,000
Capitol Preservation Board Miscellaneous Requests	150,000
Utah Travel Council 0496 Relocate, Refurbish Restrooms To Conform To ADA	2,200,000
Utah State Capitol 0493 Concrete Renovation and Renovation of Mormon Battalion Mon.	500,000
State Capitol 0493 Install Trolley System In Northwest Area Of Basement	450,000
Central Plant 1763 Install New, Energy Efficient 600 Ton Chiller And Tower To Run Campus	640,000
State Office Building 0494 Design And Construct New Switch Gear System	1,900,000
State Office Building 0494 Relocate Dax System To Data Processing Center	1,000,000
State Office Building 0494 Relocate Microwave System On Roof Of The Building To	1,500,000

Complete Capitol Hill Master Plan	
State Office Building 0494 Seismic Panel Restraint System	1,500,000
	13,955,000

Community And Culture

Fine Arts Bldg -Glendinning Mansion 1633 Replace Fire Alarm System	10,251
Rio Grande 01654 Upgrade Fire Panel And Security Panels	80,000
Rio Grande 01654 Paint Exterior Windows And Repair Doors	80,000
Rio Grande 01654 Replace Air Handlers And Exhaust System	300,000
Rio Grande 01654 Replace Air Handlers	200,000
	670,251

Corrections

Wasatch Kitchen	590,000
Draper- South Point Boiler / FHA Boiler	109,600
Draper Transformer #4	29,500
Draper-North Point Water Heaters	35,400
Draper Sloan Flushometers	59,000
Draper A-West Emergency Access/ Fire Hydrant	157,716
Timp 3 , Cell Security Improvements	88,378
AP&P Centers Waste And Water Repairs	73,200
UDC Admin-Lightning Protection	42,480
CUCF-Boulder Facility PLC Upgrade	502,658
CUCF-Control Rm HVAC Replacement	282,064
AP&P Carpet Project (Remove & Seal Concrete Floor)	56,640
Draper-HVAC Equip-Timp Admin And Enforcement	35,990
Draper-Sub-Station Building / Bucket Truck Shelter	183,000
CUCF-Warehouse Cold Storage Upgrade	181,658
Uinta Admin Floor	33,663
CUCF-Staff Intercom Upgrade	123,152
NUCCC Floor Covering	189,598
Wasatch Boiler #1	1,307,500
Draper-Emergency Lights And Generator	56,758
UDC Admin.- Replace Carpet	39,473
CUCF: N-1 E-Vac Replacement / Gravity Feed System	473,726
Bonneville Offender Rest Rm Repair	107,360
Fremont Control Rm Remodel	88,450
CUCF-Admin Carpet Replacement	150,183
Uinta Horseshoe Ceiling Replacement	504,982
Draper-Timp Control Rm Remodels	1,385,312
Draper-Maint Equipment Building	1,831,417
CUCF-Admin Parking / Road Asphalt Replacement	328,572
Draper: Propane Stand By System	1,204,667
Wasatch Tunnel Repairs	261,237
NUCCC Yard Equipment Storage	61,000
NUCCC Building Paint	124,700
NUCCC Resident Countertop Replacement	25,960

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Orange St Staff Rest Room Remodel	36,600
Draper-Vds Traffic Arm Equipment	18,880
FHA-Avaya Phone System	20,868
AP&P Fremont 08518 Replace Roof-Dfcm Request	150,000
Adult Probation And Parole Fremont 08518 Replace Carpet -Dfcm Request	80,000
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	11,031,342

Courts

Richfield Courts: Clerical Work Area Remodel	120,000
Vernal Courts: Clerical Work Area Remodel	40,000
Brigham City Courts: Clerical Work Area Remodel	75,000
Richfield Courts: Separate Fire Panel From County	60,000
Odgen District Court: Fire Curtain Controls Upgrade 7130Fs03	25,000
Ogden Courts: State Wide Security Upgrades	75,000
Matheson Courts: State Wide Security Upgrades	75,000
Richfield: State Wide Security Upgrades	100,000
Tooele Courts: State Wide Security Upgrades 9834Ss02	75,000
Provo Juvenile Courts: Replace Fire Panel	60,000
Farmington Courts: Utilities And HVAC Separation From The Davis County Jail	625,000
Provo District Courts: Refresh Courtrooms (Carpet And Wall Coverings)	300,000
Provo District Courts: Replace Mcc Panel	75,000
West Jordan Courts: Relocate The Com Room	50,000
West Jordan Court: HVAC Controls Head End And Security Area Heating	50,000
Brigham City Court: Roofing Replacement 7461Es01	125,000
Brigham City: Replace Air--Cooled Chiller 7461Hv01	175,000
Orem Juvenile Courts: Probation Office Remodel	75,000
American Fork: Remodel The Clerical Work Area	250,000
Matheson Court: Fire Monitor And Intercom System Replacement	350,000
Matheson Court: District Court Front Counter Security Remodel	400,000
State Wide Courts: State Wide Security Upgrades	250,000
Cedar City Courts: Courtroom Wood & Carpet Repair And Replacement	125,000
Tooele Courts: Repair Prisoner Transport Tunnel 9834Es02	25,000
Tooele Courts: Add Separate Water Meter For Irrigation 9834Si03	35,000
West Jordan Courts: Landscaping Upgrades	20,000
Provo Juvenile Courts: Paving Project	50,000
Provo Juvenile Courts: Replace Site Lighting And Landscape Sprinkler	50,000
Ogden Juvenile Courts: Interior Lighting Upgrade 5559HI01	125,000
Provo District Courts: Replace Boilers And Hot Water Pumps	100,000
St. George Courts: Covered Over The Secure Parking	50,000
West Jordan Courts: Build Out The Shelled Courtroom In The	800,000
Ogden Juvenile Courts: Replace HVAC System	600,000
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	5,410,000

DFCM

Governor's Mansion Exterior Master Plan	50,000
Governor's Mansion 1655 Replace Fire Alarm System	61,740
Governor's Mansion 1655 Seismic Upgrade Front Porch Entry	94,090

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Governor'S Mansion 1655 Reinforce And Shore Up Basement Wall	24,274
Surplus Property 08888 Install Guard Railing Systems	12,591
Division Of Archives 09636 Cover Back Entrance To Ars	45,000
Surplus Property 08888 Replace Kitchenette Unit	9,053
Surplus Property 08888 Carpet Replacement	9,053
Total Surplus #6	18,106
Ogden Regional Center 04916 Phase Two Of Window Replacements	1,100,000
Ogden Regional Center 04916 Ogden Regional Center Masonry Repair	11,600
Sidewalk Replacement DWS Admin/ Heber Wells According To City Design	320,000
Richfield Regional Center 01843 Replace Windows - Funds To Finish Project	35,000
Regional Center #2 7277 Restroom Wet Wall Repair	50,000
Dws 1385 Building 06625 Upgrade Fire Panel	60,000
Brigham Regional Center 08441 Fire Alarm Replacement	90,000
UDOT Calvin Rampton Building 01644 Energy Efficiency Project. Upgrade Lighting Controls	380,000
Calvin Rampton Bldg 01644 Switch Gear Cabinets	15,000
Highland Plaza 12174 Replace Chiller	200,000
Ogden Regional Center 04916 Restroom Modifications	198,506
Richfield Regional Center 01843 Interior Improvements, Building Abatements	300,000
Heber Wells 01652 Replace Generator And Swith Gear	1,100,000
Regional Center #2 7277 Concrete Sidewalk Replacement	45,000
Provo Regional Center 05374 Replace Boilers And Hot Water Pumps	80,000
Calvin Rampton Building 01644 Elevator Upgrades	1,300,000
Regional Center #2 7277 Skylight Replacement	50,000
Calvin Rampton Building 01644 Relandscape Area	115,000
Clearfield Human Services 7097 Replace Aging HVAC RTU'S	31,165
Heber Wells 01652 Replace Carpet	625,000
Provo Regional Center 5374 Replace Fire Sprinkler Heads Throughout	52,274
Provo Regional Center 5374 ORS Remodel	150,000
Heber Wells 01652 Parking Lot Repairs	80,000
DWS/DHS 1385 South State 6625 Carpet Replacement	225,000
Brigham City Mall 08441 Interior Lighting Upgrade	453,064
Brigham Regional Center (Brigham City Mall) 8441 Security And Access Control Systems	145,000
Brigham Regional Ctr 08441 Painting Interior Finishes.	70,000
Provo Regional Center 5374 Reseal Parking Area	24,000
Provo Regional Center 05374 Replace Lighting Controls	50,000
Provo Regional Center 5374 Replace Restroom Fixture Flush Valves And Faucets	130,000
Provo Regional Center 5374 Emergency Generator Capital Replacement	476,777
Richfield Its Center 8589 Carpet Upgrade	7,713
Richfield Regional Center 1843 Total Structural Upgrade	1,023,702
Richfield Regional Center 1843 Replace Plumbing Fixtures	36,807
Richfield Regional Center 1843 Sink And Cabinetry Millwork	14,000
Richfield Regional Center 1843 Replace Zoned Fire Alarm System	31,243
Richfield Regional Center 1843 Replace Galvanized Water Supply Piping	18,306
Richfield Regional Center 1843 Replace Secondary Electrical Distribution Network	69,813
Highland Plaza 12174 Install A New Hvac System	625,000
Highland Plaza 12174 Parking Lot Repairs	40,000
Highland Plaza 12174 Replace Fan Powered Boxes	60,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Clearfield Human Services 7097 Irrigation And Landscape Renovation	40,000
Clearfield Human Services 7097 Replace Plumbing Fixtures	40,037
Academy Square 9843 Renovate Shrub And Flower Beds And Install Weed Barrier	25,000
Academy Square 9843 Renovate Shrub And Flower Beds And Install Weed Barrier	25,000
Ogden Regional Center 04916 Install Lever Actuate Locksets	203,331
Calvin Rampton Building 01644 Re-Key Rampton Complex	34,025
Brigham Regional Center 08441 Brigham Regional Center Install Additional Hvac Units	66,000
Blanding Govt Servs Center 04905 Replace Chiller	130,000
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	10,776,270

Fairpark

Grand Street Sewer Replacement PH I	106,820
Wasatch Building Fire System	16,683
Wildlife Building HVAC Upgrades	123,266
Market Building Fire System	30,222
Rabbit Barn (Agriculture) Fire System	20,418
Poultry Barn Fire System	17,928
Pioneer Building Roof Replacement	170,000
Pioneer Building Ceiling Replacement	32,370
Pioneer Fire System	20,500
Barn 8/Goat Barn- Backflow Preventer	1,743
Barn 9/Dairy Barn- Backflow Preventer	1,743
Barn 10/ Beef Barn Backflow Preventer	1,743
Barn 11/ Sheep Barn-Backflow Preventer	1,743
Rabbit Barn (Agriculture)-Backflow Preventer	1,743
Zion Building HVAC Upgrades	252,654
Bonneville Roofing System Replacement	129,181
Bonneville Skylight Replacement	15,000
Discovery Building Electrical Distribution Up-Grade	29,631
Discovery Building Hvac Installation	140,006
Grand Street Reconstruction Ph II	515,854
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	1,629,248

Health

Cannon Health Building 04275 Replace Cctv Security System/Access Control	320,000
Unified Health Lab 10849 Uninterruptible Power Supply	150,000
Cannon Health Building 04275 Restroom Tile Repair	15,000
Children's Clinic 05849 Remodel Exam Rooms	140,000
Cannon Health Building 04275 Upgrade Fire-Rated Corridor Doors	250,423
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	875,423

Human Services

BAS Cedar City Regional	200,000
USH Rampton I Skylights	382,232
DHSDC- Boiler Plant Demolish	125,000
DJJS Southwest Remodel	150,000
DJJS Mill Creek Youth Center HVAC Controls Upgrade	450,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

BAS Clearfield Multi Agency	30,000
USH Slate Canyon Spring Development	500,000
DHSDC - Evergreen HVAC System Replacement	1,059,672
DJJS Decker Lake Youth Center Replace Emergency Generator	42,229
BAS Richfield Regional	80,000
USH Laundry/Recreation Storage	355,000
DHSDC - Oakridge Lodge HVAC System Replacement	726,168
DJJS Castle Country Youth Center Sewer Grinder Vault	26,000
USH Excel House/Museum	400,000
DHSDC - Quailrun Lodge HVAC System Replacement	350,000
DJJS Weber Valley Detention Center Roof Replacement	200,000
BAS Moab Regional	30,000
USH Temporary Housing	200,000
DHSDC Key Card Access	350,000
DJJS Canyonlands Youth Center Control Board	150,000
BAS Salt Lake Central (1385 North)	21,000
USH Paving	300,000
DHSDC - TLC Building HVAC System Replacement	313,533
DJJS Castle Country Youth Center Hvac Control Electronics	65,000
BAS Moab CBH	14,000
DHSDC - Woodland Lodge HVAC System Replacement	313,533
DJJS Castle Country Youth Center Control Board Interface (Centralized Control)	150,000
DHSDC - Heather Lodge Hvac System Replacement	313,533
DJJS Washington County YCC HVAC Rooftop Units	76,647
BAS Vernal Dhs Building	50,000
USH Rampton I DX Cooling RTU'S	460,000
DHSDC - TLC Building / Dev./Wing A Med Services Replace AHU HVAC System	349,799
DJJS Slate Canyon YC Chiller Replacement	170,000
USH Rampton I Roof Membrane	280,919
DHSDC - Comp Therapy Building Replace Primary Service Transformer	13,461
DJJS Farmington Bay Youth Center Update Door Control Boards	100,000
USH Heninger Administration Building Fire Alarm Replacement	123,154
DHSDC- Sunset Building HVAC System Replacement	580,960
DJJS Millcreek Youth Center Line Upgrade	200,000
USH Rampton I Smoke Detector Replacement	30,000
DHSDC - Auditorium HVAC System Replacement	1,042,433
DJJS Southwest Utah Youth Center Chain Link Fence	68,500
Vernal Human Services 1915 Fire Alarm System Replacement	28,007
Vernal Human Services 1915 Replace Packaged HVAC Units	127,199
Vernal Human Services 1915 Restroom Renovation	61,761
	11,059,740

National Guard

Blanding Interior/Exterior Preventative/Repair Of Finishes	350,000
Mt. Pleasant Miscellaneous Site And Building Upgrades	175,000
Price-Site Drainage And Parking Improvements	150,000
Lehi-Miscellaneous Interior And Site Improvements	100,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Vernal- Exterior Preventative Parking Care, Seal And Re-stripe	125,000
Brigham City-Exterior Repair'S And Modification	250,000
American Fork-Miscellaneous Structural and Interior Repairs	100,000
Exterior Upgrades	125,000
Miscellaneous Site And Building Upgrades	125,000
Tooele Armory 0562 Refinishing Gymnasium Floor, Renevate/Add Kitchen	375,000
Brigham City-Exterior Repair'S And Modification	250,000
Spanish Fork-Exterior Upgrades	125,000
Vernal-Miscellaneous Site And Building Upgrades	125,000
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	2,375,000

Natural Resources

Price DNR 10796 Replace Parking Lot In And Around Shop Area	250,000
Dnr Old Bldg # 1625 A Repair Concrete Sidewalks	20,580
Dnr New Bldg # 1625 B Replace Formica Counter Tops And Sinks In Restrooms	30,000
Dnr New Bldg # 1625 B Replace All Vav Controllers	250,000
Dnr New Bldg # 1625 B Dock Lift Replacement	22,000
Dnr New Bldg # 1625 B VFD Replacement	75,000
Dnr New Bldg # 1625 B Replace Main Conference Boardroom Wall Partitions	30,000
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	677,580

Parks & Recreation

BOR Matching Funds for Jordanelle	1,000,000
Antelope Island Asphalt Repairs	450,000
Steinaker Water System Repairs	350,000
Willard Main Electrical Lines Replace	250,000
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	2,050,000

Wildlife Resources

Fes Hatchery Building	400,000
Sero Asphalt Paving	80,000
Ogden Bay WMA	60,000
Public Shooting Grounds Phase I	75,000
NRO Asphalt Sealing And New Pavement	30,000
Mammoth Creek Hatchery - Paving	168,000
Ogden Shooting Center - Design	150,000
Ogden Shooting Center - Reconstruction Of Facility	1,850,000
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	2,813,000

Office Of Education

Board Of Education 03845 Replace Rooftop Units	450,000
Board Of Education 03845 Repair Rooftop Dampers	100,000
State Library 8743 Replace Plumbing Fixture Components	112,500
State Library 8743 Replace Counter Tops	37,500
Total State Library #3	150,000
Utah State Office Of Education 03845 Upgrade Elevators	479,022
State Library 8743	1,048,120

Roof Replacement

Judy Ann Buffmire Bldg ORS 1664 Install Emergency Generator And Power Network	51,808
Judy Ann Buffmire Bldg ORS 1664 DX Chiller Replacement	170,000
Taylorville Deaf Center 08060 Install Low Level Exit Signs	12,152
Taylorville Deaf Center 08060 Roof Flashing And Drain Repairs	4,102
Judy Ann Buffmire Bldg ORS 1664 Corridor Door Replacement	25,418
Judy Ann Buffmire ORS 01664 Replace Damaged Exterior Roll-Up Doors	6,614
Judy Ann Buffmire Bldg ORS 1664 Sidewalk Replacement And Curb Ramp	7,000
	2,654,236

Public Safety

HVAC System For Latent Prints/Serology	70,000
Farmington / Davis County Office: Roof	72,000
Farmington / Davis County Office: Hvac System Boiler Replacement	15,000
EVO Track Completion Phase	300,000
Farmington / Davis County Office: Carpet And Paint	21,000
Farmington DLD/UHP Parking	90,300
Farmington / Davis County Office: New Connecting Paved Drive Way	22,500
Farmington Public Safety 01241 Boiler Replacement	72,467
Calvin Rampton Building 01644 Crime Lab Exhaust Upgrade	60,000
Farmington Public Safety 01241 Built-Up Roof Replacement	78,857
Farmington Public Safety 1241 Add Additional Parking On South Side Of Building	90,289
Murray Highway Patrol 05572 Replace HVAC Controls	82,849
Defense Depot Crime Lab 08969 Roof Replacement	30,257
Taylorville BCI Office 8517 Replace Air Handler Motor & VFD	38,512
Farmington Public Safety 1241 Replace Irrigation System	26,000
Farmington Public Safety 1241 Install Emergency Generator	40,000
Farmington Public Safety 1241 Install Fire Sprinkler System	84,069
Drivers License Call Center 06145 Roofing System And Skylight Replacement	402,580
Drivers License Call Center 06145 Window Replacement	10,600
Drivers License Call Center 06145 Roofing System And Skylight Replacement	402,580
Farmington Public Safety 1241 Interior Painting	15,000
Defense Depot Crime Lab Ogden 8969 Repave Parking Lots	36,624
Taylorville Bci Office 8517 Lighting Retrofit	30,000
Farmington Public Safety 01241 Interior Lighting Upgrade And Exit Sign Replacement	32,861
	2,124,345

Tax Commission

Utah State Tax Commission 07418 Replace Boilers And Heating Water Pumps	225,000
Utah State Tax Commission 07418 Electrical Buss Duct Repairs	150,000
Tax Commission 7418 Replace Self-Luminous Exit Signs / Safety Issue (11/2004)	38,899
Utah State Tax Commission 07418 Replace Carpet Re-Finish/ Re-Paint Walls	760,000
Utah State Tax Commission 07418 Cooling Tower And Pump Replacement	140,000
Utah State Tax Commission 07418 Add Domestic Water Isolation Valves To Each Restroom	22,000
Utah State Tax Commission 07418 Exterior Roof Replacement	400,298
	1,736,197

CAPITAL IMPROVEMENT FY 2012 REQUESTS

UDOT

Replace Existing Building - Kamas Maintenance Station	2,500,000
Replace Existing Building - Salina Maintenance Station	2,500,000
New Detention Basion Regrade Site Colton Maintenance Station	300,000
Replace Existing Building - Fairview Canyon Maintenance Station	500,000
Addition & Remodel - Snowville Maintenance Station	1,000,000
Udot Calvin Rampton Building 01644 Energy Project. Upgrade Lighting	760,000
Calvin Rampton Bldg 1644 Relocate Switchgear To Appropriate Housing	15,000
Calvin Rampton Bldg 1644 Re-Key Ramptom Complex	31,629
Orem UDOT 9349 Finish Landscaping Upgrade For Building	35,000
Maintenance Testing Facility 01646 Fire Alarm Monitoring & Control Panel Upgrade	140,000
Maintenance Testing Facility 01646 Replace Fire Sprinkler Heads	35,000
Maintenance Testing Facility 01646 Replace Shop Overhead Doors	76,247
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	7,892,876

Work Force Services

DWS Admin 06579 Upgrade Emergency Fire Panel And All Devices	130,000
Vernal DWS 0579 Fire Alarm System Replacement (Rev 4/05)	14,377
DWS Ogden South 04276 Overlay Parking Lot.	80,000
DWS Provo Water Proofing Of The Foundation 0593	57,000
DWS Cedar City 00176 Fire Panel Upgrade	50,000
DWS St George 05667 Fire Panel Upgrade	35,000
DWS Midvale 04794 Update Fire Sprinkler Heads	12,964
DWS Admin 06579 Install French Drain On Loading Dock	120,000
Dws Call Center 05870 Wet Wall Repairs	17,500
Logan EC Surge Protector Replacement	14,000
Vernal DWS 0579 Interior Door And Hardware Upgrades	22,020
Vernal DWS 0579 Replace Rooftop Package Units (4/05)	170,440
Dws Ogden South Roofing And Flashings Replacement	257,665
Richfield DWS 4277 Parking Lot Overlay And Ada Access Improvements	60,000
DWS Metro 05633 Upgrade Emergency Fire Panel And All Devices	70,000
DWS South County 05632 Carpet Replacement (Partial)	100,000
DWS Provo 0593 Replace The Fire Sprinkler Heads	10,804
DWS Provo 0593 Primary Switchgear Replacement Panels, Outlets, Switches	63,000
DWS Admin 06579 Parking Lot Repairs	80,000
DWS Ogden South Landscape Renovation	25,000
DWS South County 5632 Landscaping Upgrades	10,000
DWS Midvale 04794 Landscaping Upgrades	20,000
DWS Vernal 0579 Exterior Light Fixture Replacements	11,500
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	1,431,270

Paving Requests DFCM

Dixie State College - Paving Improvement To Roadways And Parking Lots Throughout	130,000
UDOT Rampton Complex - Paving Improvements Phase II	260,000
DWR - Logan Experimental Station - Reconstruct Parking Lot	85,000
DOC Draper Prison - Parking Lot And Chase Road Paving Improvements	265,000
USH Paving Improvements Phase II	275,000

CAPITAL IMPROVEMENT FY 2012 REQUESTS

Parks & Rec. - Jordanelle Sp & Antelope Island Paving Repairs & Slurry Seal	185,000
Snow College Ephraim - Various Paving Imp. And West Campus Parking & CDL Lot	285,000
Natural Resources Admin. Offices West Lot Improvements Phase II	165,000
National Guard - Beaver Armory West Compound Paving Improvements	340,000
Mt. Pleasant Armory Paving Phase II	240,000
Brigham City Regional - Parking Lot Repair And Slurry	240,000
SLCC General Paving Maintenance	100,000
SUU General Paving Maintenance	100,000
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	2,670,000

Total Requests	195,246,746
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RECOMMENDATION

The Analyst recommends the Legislature adopt the above list of anticipated capital improvement projects.