



DAS INTERNAL SERVICE FUND FY 2013 RATES

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE
STAFF: RICHARD AMON

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-306 the following fees are proposed for the services of the Department of Administrative Services Internal Service Fund Divisions in FY 2013. These rates reflect the Analyst's recommendation.

RECOMMENDATION

The Analyst recommends the Legislature adopt the list of rates and fees listed below for the Department of Administrative Services internal service funds.

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
ISF - Administrative Services - ISF - Finance - ISF - Purchasing Card					
393. P-card (funded by contract rebates)	0.00	0.00	0.00	0	0
Subtotal, ISF - Purchasing Card					\$0
ISF - Administrative Services - ISF - Finance - Consolidated Budget and Accounting					
394. Basic Accounting and Transactions (per hour)	0.00	37.00	37.00	3,100	114,700
395. Financial Management (per hour)	0.00	60.00	60.00	1,025	61,500
Division Interim Rates for FY 2013					
396. Executive Director's Office	0.00	97,200.00	97,200.00	1	97,200
397. Division of Facilities Construction and Management	0.00	337,000.00	337,000.00	1	337,000
398. Division of Finance	0.00	42,700.00	42,700.00	1	42,700
399. Purchasing and General Services ISF	0.00	106,300.00	106,300.00	1	106,300
400. Fleet Operations ISF	0.00	400,500.00	400,500.00	1	400,500
401. DFCM ISF	0.00	440,100.00	440,100.00	1	440,100
Subtotal, Consolidated Budget and Accounting					\$1,600,000
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Central Mailing					
402. Business Reply/Postage Due	.09	.09	0.00	0	0
403. Special Handling/Labor Per Hour	50.00	50.00	0.00	2,579	0
404. Auto Fold	.01	.01	0.00	0	0
405. Label Generate	.022	.022	0.00	1,035,702	0
406. Label Apply	.019	.019	0.00	86,941	0
407. Bursting	0.00	0.00	0.00	1,061	0
408. Auto Tab	.016	.016	0.00	0	0
409. Meter/Seal	.017	.017	0.00	0	0
410. Federal Meter/Seal	.014	.014	0.00	0	0
411. Optical Character Reader	.017	.017	0.00	0	0
412. Mail Distribution	.055	.065	.01	38,814,807	388,148
413. Accountable Mail	.18	.18	0.00	0	0
414. Task Distribution Rate	.012	.012	0.00	0	0
415. Intelligent Inserting	.018	.018	0.00	0	0
416. Minimum Charge Bursting	5.00	5.00	0.00	0	0
417. Minimum Charge Inserting	17.50	17.50	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
418. Minimum Charge Auto Tab	5.00	5.00	0.00	0	0
419. Minimum Charge Label Generate	17.50	17.50	0.00	0	0
420. Minimum Charge Label Apply	5.00	5.00	0.00	0	0
Subtotal, ISF - Central Mailing					\$388,148
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Cooperative Contracting					
421. Cooperative Contracts Administrative Fee (up to 1%)	0.00	0.00	0.00	0	0
Subtotal, ISF - Cooperative Contracting					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Print Services					
422. Paper: Cost plus 25%	0.00	0.00	0.00	0	0
423. Contract Management Fee (per impression)	.005	.005	0.00	0	0
424. Debt Elimination Fee (per impression)	.005	.005	0.00	0	0
Self Service Copy Rates:					
Cost per copy is computed using the following formula:					
425. (Depreciation + Maintenance + Supplies)/Impressions, Plus	.004	.004	0.00	0	0
Cost per copy multiplied by impressions results in amount billed.					
Subtotal, ISF - Print Services					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - State Surplus Property					
Surplus					
426. Process Fee for State Agencies Miscellaneous Property pick-up: Total Sales Proceeds (less prorated rebate of retained earnings)	0.00	0.00	0.00	0	0
427. Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies: Plus 20% of sales price or as negotiated	25.00	25.00	0.00	0	0
Handheld Devices (PDAs and wireless phones)					
428. Less than 1 year old: 50% of cost, \$30 minimum	0.00	0.00	0.00	0	0
429. 1 year and older:	30.00	30.00	0.00	0	0
430. Seized Property: Plus 20% of sales price	25.00	25.00	0.00	0	0
431. Unique Property Processing Fee (percent of sales price) Negotiated	0.00	0.00	0.00	0	0
432. Electronic/Hazardous Waste Recycling Fees: Actual Costs	0.00	0.00	0.00	0	0
433. Vehicles and Heavy Equipment: 9% of sales price	0.00	0.00	0.00	0	0
434. Default Auction Bids: 10% of sales price	0.00	0.00	0.00	0	0
435. Labor (per hour - half hour minimum)	26.00	26.00	0.00	300	0
436. Copy Rates (per copy)	.10	.10	0.00	0	0
437. Semi Truck and Trailer Service (per mile)	1.08	1.08	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Surplus					
438. Two-ton Flat Bed Service (per mile)	.61	.61	0.00	0	0
439. Forklift Service (4-6000 lb) (per hour)	23.00	23.00	0.00	0	0
440. On-site sale away from Utah State Agency Surplus Property yard: 10% of sale price (maximum negotiable)	0.00	0.00	0.00	0	0
Storage					
441. Building (per cubic foot per month)	.43	.43	0.00	0	0
442. Fenced lot (per square foot per month)	.23	.23	0.00	0	0
Accounts receivable late fees					
443. Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
444. Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
Subtotal, ISF - State Surplus Property					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Federal Surplus Property					
Surplus					
445. Federal Shipping and handling charges: Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	0.00	0.00	0.00	0	0
Accounts receivable late fees					
446. Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
447. Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
Subtotal, ISF - Federal Surplus Property					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool					
Telematics - GPS tracking					
448. Telematics - GPS tracking	0.00	0.00	0.00	0	0
Actual Cost					
Lease Rate					
449. Model Year 2004 contract price	0.00	0.00	0.00	0	0
450. Less 18% salvage value for sedans; or	0.00	0.00	0.00	0	0
451. Less 21% salvage value for select trucks, vans, SUVs; or	0.00	0.00	0.00	0	0
452. Less 17% salvage value on all other vehicles;	0.00	0.00	0.00	0	0
453. Divided by current adjusted lifecycle (with replacement at 105,000 miles) - Actual	0.00	0.00	0.00	0	0
454. Plus Administration Fee (monthly per vehicle)	48.57	48.57	0.00	0	0
455. Plus Fleet MIS Fee (monthly per vehicle)	2.25	2.25	0.00	0	0
456. Plus AFV Fee (if light duty)	3.63	3.63	0.00	0	0
457. Plus mileage rate	0.00	0.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Mileage Fee					
458.	Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for that class	0.00	0.00	0.00	0	0
459.	Equipment rate for Public Safety vehicles (Actual)	0.00	0.00	0.00	0	0
	Fees for agency owned vehicles (monthly)					
460.	Seasonal Management Information System and Alternative Fuel Vehicle only	5.88	5.88	0.00	0	0
461.	Natural Resources reasonable overhead	5.88	5.88	0.00	0	0
462.	Management Information System and Alternative Fuel Vehicle only	5.88	5.88	0.00	0	0
463.	Management Information System only	2.25	2.25	0.00	0	0
	Daily Pool Rates (Minimum Charge Half Day)					
464.	Plus daily pool administration rates (per day)	8.05	0.00	-8.05	0	0
465.	Daily Pool Leases - Actual Cost	0.00	0.00	0.00	0	0
	Daily Pool Leases					
466.	Half Ton Pickup	27.00	0.00	-27.00	0	0
467.	Half Ton Pickup 4X4	29.00	0.00	-29.00	0	0
468.	15 Passenger Van	31.00	0.00	-31.00	0	0
469.	Three Quarter Ton Pickup	29.00	0.00	-29.00	0	0
470.	Three Quarter Ton Pickup 4X4	32.00	0.00	-32.00	0	0
471.	7 Passenger Van	30.00	0.00	-30.00	0	0
472.	Cargo Minivan	30.00	0.00	-30.00	0	0
473.	Cargo Van	30.00	0.00	-30.00	0	0
474.	Compact 4	24.00	0.00	-24.00	0	0
475.	One Ton Pickup 4X4	31.00	0.00	-31.00	0	0
476.	Midsize	26.00	0.00	-26.00	0	0
477.	Special Passenger Van	31.00	0.00	-31.00	0	0
478.	Sport Utility Vehicle Mini	31.00	0.00	-31.00	0	0
479.	Unmarked Compact	24.00	0.00	-24.00	0	0
480.	Unmarked Midsize	26.00	0.00	-26.00	0	0
481.	Unmarked 7 Passenger Van	30.00	0.00	-30.00	0	0
	Additional Management Fees					
482.	Administrative Fee for Overhead	48.57	48.57	0.00	0	0
483.	Alternative Fuel Fee (light-duty only)	3.63	3.63	0.00	0	0
484.	Management Information System Fee	2.25	2.25	0.00	0	0
485.	Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	0.00	0.00	0.00	0	0
486.	Vehicle Class Differential Upgrade: Actual Cost	0.00	0.00	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Additional Management Fees						
487.	Commercial Equipment Rental: Cost plus:	12.00	12.00	0.00	0	0
488.	Administrative Fee Do-not-replace vehicles (monthly)	50.82	50.82	0.00	0	0
489.	No show fee	12.00	12.00	0.00	0	0
490.	Late return fee	12.00	12.00	0.00	0	0
491.	Service fee	12.00	12.00	0.00	0	0
492.	General Motor Pool Information Research Fee (per hour)	12.00	12.00	0.00	0	0
493.	Refueling rate daily pool (per gallon)	2.00	0.00	-2.00	0	0
494.	Non-fuel network Use Processing Fee	12.00	12.00	0.00	0	0
495.	Lost or damaged fuel/maintenance card replacement fee	2.00	2.00	0.00	0	0
496.	Bad Odometer Research Fee (operator fault)	50.00	50.00	0.00	0	0
497.	Vehicle Detail Cleaning Service Fee	40.00	40.00	0.00	0	0
498.	Vehicle Complaint Processing Fee	20.00	20.00	0.00	0	0
499.	Annual Commute Vehicle Processing Fee	12.00	12.00	0.00	0	0
500.	Premium Fuel Use Fee (per gallon)	.20	.20	0.00	0	0
501.	Excessive Maintenance, Accessory Fee: Varies	0.00	0.00	0.00	0	0
502.	Past 30-days late fee (accounts receivable): 5% of balance	0.00	0.00	0.00	0	0
503.	Past 60-days late fee (accounts receivable): 10% of balance	0.00	0.00	0.00	0	0
504.	Past 90-days late fee (accounts receivable): 15% of balance	0.00	0.00	0.00	0	0
505.	Accident deductible rate charged per accident	500.00	500.00	0.00	0	0
506.	Operator negligence and vehicle abuse fees: Varies	0.00	0.00	0.00	0	0
507.	Management Information System & Alternative Fuel Vehicle Monthly Fee per Higher Ed vehicles	6.33	6.33	0.00	0	0
Statutory Maintenance Non-Compliance Fee						
508.	10 Days Late (per vehicle per month)	100.00	100.00	0.00	0	0
509.	20 Days Late (per vehicle per month)	200.00	200.00	0.00	0	0
510.	30+ Days Late (per vehicle per month)	300.00	300.00	0.00	0	0
511.	Seasonal Use Vehicle Lease	150.00	150.00	0.00	0	0
Operator Incentives						
512.	Alternative fuel rebate (per gallon)	-20	-20	0.00	0	0
Subtotal, ISF - Motor Pool					0	\$0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network						
513.	Per gallon charge (greater than or equal to 60,000 gal./yr)	.065	.03	-.035	0	0
514.	Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105	.035	-.07	0	0
Per transaction fee						
515.	Percentage of transaction value at all sites: 2%	0.00	0.00	0.00	0	0
Accounts receivable late fee						
516.	Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
517.	Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
518.	Past 90 days: 15% of balance	0.00	0.00	0.00	0	0
519.	CNG Maintenance and Depreciation cost per gallon	0.00	1.15	1.15	0	0
Subtotal, ISF - Fuel Network						\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Travel Office						
Travel						
520.	Travel Agency Full Service Fee - Regular	25.00	25.00	0.00	0	0
521.	Travel Agency Service Fee - Online	15.00	15.00	0.00	0	0
522.	Travel Agency Service Fee - State Agent	20.00	20.00	0.00	0	0
523.	Travel Agency Service Fee - Group Fee 16-25 people	22.50	22.50	0.00	0	0
524.	Travel Agency Service Fee - Group Fee 26-45 people	20.00	20.00	0.00	0	0
525.	Travel Agency Service Fee - Group Fee 46+ people	17.50	17.50	0.00	0	0
526.	Travel Agency Service Fee - School District Agent	15.00	15.00	0.00	0	0
527.	Car Rental Commission (3.5%)	0.00	0.00	0.00	0	0
528.	Travel Credit Card Payments (funded by contract rebates)	0.00	0.00	0.00	0	0
Subtotal, ISF - Travel Office						\$0
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration						
Liability Premiums:						
529.	Administrative Services	263,403.00	278,150.00	14,747.00	1	14,747
530.	Agriculture	33,805.00	35,995.00	2,190.00	1	2,190
531.	Alcoholic Beverage Control	65,090.00	71,696.00	6,606.00	1	6,606
532.	Attorney General's Office	92,875.00	102,301.00	9,426.00	1	9,426
533.	Auditor	9,918.00	10,235.00	317.00	1	317
534.	Board of Pardons	13,179.00	14,339.00	1,160.00	1	1,160
535.	Capitol Preservation Board	8,390.00	8,499.00	109.00	1	109
536.	Career Service Review Board	464.00	498.00	34.00	1	34

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Liability Premiums:					
537.	Commerce	60,506.00	66,647.00	6,141.00	1	6,141
538.	Commission on Criminal and Juvenile Justice	2,115.00	2,330.00	215.00	1	215
539.	Community and Culture	44,105.00	48,581.00	4,476.00	1	4,476
540.	Corrections	780,972.00	849,684.00	68,712.00	1	68,712
541.	Courts	234,172.00	245,955.00	11,783.00	1	11,783
542.	Crime Victims Reparation	1,485.00	1,636.00	151.00	1	151
543.	Education	170,949.00	188,299.00	17,350.00	1	17,350
544.	Deaf and Blind School	53,984.00	59,462.00	5,478.00	1	5,478
545.	Environmental Quality	90,150.00	99,299.00	9,149.00	1	9,149
546.	Fair Park	18,000.00	19,210.00	1,210.00	1	1,210
547.	Financial Institutions	11,635.00	12,594.00	959.00	1	959
548.	Governor	10,569.00	11,642.00	1,073.00	1	1,073
549.	Governor's Office of Planning and Budget	9,338.00	10,286.00	948.00	1	948
550.	Governor's Office of Economic Development	30,755.00	33,876.00	3,121.00	1	3,121
551.	Health	265,570.00	292,523.00	26,953.00	1	26,953
552.	Heber Valley Railroad	19,200.00	14,099.00	-5,101.00	1	-5,101
553.	House of Representatives	8,000.00	7,089.00	-911.00	1	-911
554.	Human Resource Management	29,584.00	30,881.00	1,297.00	1	1,297
555.	Human Services	785,624.00	738,350.00	-47,274.00	1	-47,274
556.	Labor Commission	26,678.00	29,386.00	2,708.00	1	2,708
557.	Insurance	51,064.00	56,247.00	5,183.00	1	5,183
558.	Legislative Fiscal Analyst	5,021.00	3,687.00	-1,334.00	1	-1,334
559.	Legislative Auditor	5,894.00	6,492.00	598.00	1	598
560.	Legislative Printing	1,260.00	1,388.00	128.00	1	128
561.	Legislative Research & General Counsel	13,003.00	14,323.00	1,320.00	1	1,320
562.	Medical Education Council	144.00	159.00	15.00	1	15
563.	National Guard	55,190.00	60,791.00	5,601.00	1	5,601
564.	Natural Resources	331,965.00	343,092.00	11,127.00	1	11,127
565.	Navajo Trust Fund	2,318.00	2,554.00	236.00	1	236
566.	Public Lands	3,593.00	3,642.00	49.00	1	49
567.	Public Safety	615,491.00	451,971.00	-163,520.00	1	-163,520
568.	Public Service Commission	11,017.00	10,731.00	-286.00	1	-286
569.	School and Institutional Trust Lands	22,372.00	23,825.00	1,453.00	1	1,453
570.	Senate	3,528.00	3,886.00	358.00	1	358

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Liability Premiums:					
571.	Tax Commission	134,032.00	144,174.00	10,142.00	1	10,142
572.	Technology Services	81,216.00	89,458.00	8,242.00	1	8,242
573.	Treasurer	5,534.00	5,879.00	345.00	1	345
574.	Utah Comm. Network (UCAN)	8,431.00	9,286.00	855.00	1	855
575.	Utah Science and Technology and Research (USTAR)	17,430.00	12,799.00	-4,631.00	1	-4,631
576.	Veteran's Affairs	5,408.00	3,971.00	-1,437.00	1	-1,437
577.	Workforce Services	373,115.00	382,746.00	9,631.00	1	9,631
578.	Transportation	2,213,000.00	2,222,000.00	9,000.00	1	9,000
579.	Board of Regents	34,358.00	33,114.00	-1,244.00	1	-1,244
580.	College of Eastern Utah	31,856.00	0.00	-31,856.00	1	-31,856
581.	Dixie College	52,676.00	50,769.00	-1,907.00	1	-1,907
582.	Salt Lake Community College	172,930.00	166,671.00	-6,259.00	1	-6,259
583.	Snow College	50,679.00	48,845.00	-1,834.00	1	-1,834
584.	Southern Utah University	89,982.00	86,725.00	-3,257.00	1	-3,257
585.	UCAT/Bridgerland ATC	9,929.00	9,569.00	-360.00	1	-360
586.	UCAT/Davis ATC	12,619.00	12,162.00	-457.00	1	-457
587.	UCAT/Ogden Weber ATC	13,446.00	12,959.00	-487.00	1	-487
588.	UCAT/Uintah Basin ATC	5,172.00	4,985.00	-187.00	1	-187
589.	UCAT/Salt Lake Tooele ATC	2,689.00	2,591.00	-98.00	1	-98
590.	UCAT/Dixie ATC	1,035.00	998.00	-37.00	1	-37
591.	UCAT/Mountainland ATC	2,999.00	2,890.00	-109.00	1	-109
592.	UCAT/Southwest ATC	2,172.00	2,094.00	-78.00	1	-78
593.	University of Utah	1,154,304.00	1,261,303.00	106,999.00	1	106,999
594.	Utah State University	463,254.00	477,189.00	13,935.00	1	13,935
595.	Utah Valley State College	200,895.00	193,624.00	-7,271.00	1	-7,271
596.	Weber State University	214,300.00	206,543.00	-7,757.00	1	-7,757
597.	School Districts	4,389,933.00	4,296,095.00	-93,838.00	1	-93,838
	Property Insurance Rates					
598.	Net Estimated Premium	13,302,411.00	13,449,964.00	147,553.00	1	147,553

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Property Insurance Rates						
Gross Premium for Buildings						
Existing Insured Buildings						
599.	Building value as determined by Risk Mgt. and owner as of Mar. 2011 multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2011 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Newly Insured Buildings						
600.	Building value as determined by Risk Mgt. and owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2011 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Building Demographic Discounts						
601.	Fire Suppression Sprinklers - 15% discount	0.00	0.00	0.00	0	0
602.	Smoke alarm/Fire detectors - 10% discount	0.00	0.00	0.00	0	0
603.	Flexible water/Gas connectors - 1% discount	0.00	0.00	0.00	0	0
Surcharges						
604.	Lack of compliance with Risk Mgt. recommendations - 10% surcharge	0.00	0.00	0.00	0	0
605.	Building built prior to 1950 - 10% surcharge	0.00	0.00	0.00	0	0
Agency Discount						
606.	Standard discount - 63.5%	0.00	0.00	0.00	0	0
607.	Agency specific discount - as negotiated with Risk Mgt.	0.00	0.00	0.00	0	0
Gross Premium for Contents						
Existing Insured Buildings						
608.	Content value as determined by owner as of Mar. 2011 multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2011 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Newly Insured Buildings						
609.	Content value as determined by owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2011 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Gross Premium Discounts						
610.	Completion of Risk Mgt. self-inspection survey - 10% discount	0.00	0.00	0.00	0	0
611.	Risk control meetings - 5% discount	0.00	0.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Automobile/Physical Damage Premiums:						
612.	Public Safety rate for value less than \$35,000 (per vehicle)	175.00	175.00	0.00	0	0
613.	Higher Education rate for value less than \$35,000 (per vehicle)	125.00	125.00	0.00	0	0
614.	Other state agency rate for value less than \$35,000 (per vehicle)	150.00	150.00	0.00	0	0
615.	School bus rate (per vehicle)	100.00	100.00	0.00	0	0
616.	School district rate for value less than \$35,000 (per vehicle)	50.00	50.00	0.00	0	0
617.	Rate for value more than \$35,000 (per \$100 of value)	.80	.80	0.00	0	0
618.	State agency and higher education rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	75.00	75.00	0.00	0	0
619.	School district rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	50.00	50.00	0.00	0	0
620.	Standard deductible (per incident)	500.00	500.00	0.00	0	0
Workers Compensation Rates:						
UDOT:						
621.	1.25%	0.00	0.00	0.00	0	0
State Agencies (Except UDOT):						
622.	0.70%	0.00	0.00	0.00	0	0
Course of Construction Premiums:						
623.	Rate per \$100 of value - charged for half of a year	.053	.053	0.00	0	0
Charter Schools:						
Liability (\$2 million coverage)						
624.	Cost per student, \$1,000 minimum	18.00	18.00	0.00	0	0
Property (\$1,000 deductible per occurrence)						
625.	Cost per \$100 in value, \$100 minimum	.10	.10	0.00	0	0
Comprehensive/Collision (\$500 deductible per occurrence)						
626.	Cost per year per vehicle	150.00	150.00	0.00	0	0
627.	Employee Dishonesty Bond, per year	250.00	250.00	0.00	0	0
Subtotal, ISF - Risk Management Administration						\$147,553
ISF - Administrative Services - ISF - Facilities Management						
628.	ABC Stores (44 Store Locations FY 2011)	1,256,344.00	1,273,512.00	17,168.00	1	17,168
629.	Agriculture	305,100.00	305,100.00	0.00	1	0
630.	AP & P Freemont Office Building	172,530.00	172,530.00	0.00	1	0
631.	Archives	120,765.00	120,765.00	0.00	1	0
632.	Brigham City Court	169,400.00	169,400.00	0.00	1	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
633.	Brigham City Regional Center	505,462.00	511,661.00	6,199.00	1	6,199
634.	Calvin Rampton Complex	1,602,863.00	1,602,863.00	0.00	1	0
635.	Cannon Health	821,860.00	821,860.00	0.00	1	0
636.	Capitol Hill Complex	3,365,700.00	3,865,700.00	500,000.00	1	500,000
637.	Cedar City Courts	103,520.00	103,520.00	0.00	1	0
638.	Cedar City Regional Center	72,008.00	72,008.00	0.00	1	0
639.	DAS Surplus Property	35,672.00	35,672.00	0.00	1	0
640.	DPS Crime Lab	23,840.00	23,840.00	0.00	1	0
641.	DPS Drivers License	128,905.00	128,905.00	0.00	1	0
642.	DPS Farmington Public Safety	83,350.00	68,425.00	-14,925.00	1	-14,925
643.	DMV Fairpark	53,391.00	43,437.00	-9,954.00	1	-9,954
644.	Dixie Drivers License	50,300.00	50,300.00	0.00	1	0
645.	Driver License West Valley	98,880.00	98,880.00	0.00	1	0
646.	DSBVI - Training Housing	0.00	49,736.00	49,736.00	1	49,736
647.	Eccles Group Home	0.00	0.00	0.00	1	0
648.	Environmental Quality	0.00	0.00	0.00	1	0
649.	Farmington 2nd District Courts	349,485.00	349,485.00	0.00	1	0
650.	Glendinning Fine Arts Center	45,000.00	45,000.00	0.00	1	0
651.	Governor's Residence	119,220.00	119,220.00	0.00	1	0
652.	Heber M. Wells	774,750.00	774,750.00	0.00	1	0
653.	Highland Dr. Plaza Regional Center	391,766.00	391,766.00	0.00	1	0
654.	Human Services Clearfield East	129,322.00	129,322.00	0.00	1	0
655.	Human Services Ogden Academy Square	248,906.00	248,906.00	0.00	1	0
656.	Human Services Vernal	45,317.00	45,317.00	0.00	1	0
657.	Juvenile Courts 7th West	42,434.00	86,500.00	44,066.00	1	44,066
658.	Layton Court	80,896.00	80,896.00	0.00	1	0
659.	Logan 1st District Court	281,870.00	281,870.00	0.00	1	0
660.	Medical Drive Complex	331,230.00	331,230.00	0.00	1	0
661.	Moab Regional Center	122,726.00	112,533.00	-10,193.00	1	-10,193
662.	Murray Highway Patrol	141,738.00	141,738.00	0.00	1	0
663.	National Guard Armories	331,279.00	331,279.00	0.00	1	0
664.	Natural Resources	657,416.00	657,416.00	0.00	1	0
665.	Natural Resources Price	75,968.00	75,968.00	0.00	1	0
666.	Natural Resources Richfield (Forestry)	0.00	2,040.00	2,040.00	1	2,040
667.	Navajo Trust Fund Administration	132,640.00	132,640.00	0.00	1	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
668.	Office of Rehabilitation Services	180,942.00	180,942.00	0.00	1	0
669.	Ogden Court	441,740.00	395,850.00	-45,890.00	1	-45,890
670.	Ogden Juvenile Court	166,045.00	166,045.00	0.00	1	0
671.	Ogden Public Safety	90,518.00	0.00	-90,518.00	1	-90,518
672.	Ogden Regional Center	586,355.00	593,848.00	7,493.00	1	7,493
673.	Orem Circuit Court	88,724.00	85,435.00	-3,289.00	1	-3,289
674.	Orem Public Safety	105,640.00	105,640.00	0.00	1	0
675.	Orem Region Three UDOT	141,192.00	141,192.00	0.00	1	0
676.	Provo Court	299,400.00	299,400.00	0.00	1	0
677.	Provo Juvenile Courts	121,213.00	121,213.00	0.00	1	0
678.	Provo Regional Center	682,300.00	682,300.00	0.00	1	0
679.	Public Safety Depot Ogden	21,608.00	21,608.00	0.00	1	0
680.	Richfield Court	82,289.00	82,289.00	0.00	1	0
681.	Richfield DTS Center	49,050.00	49,050.00	0.00	1	0
682.	Richfield Regional Center	50,385.00	50,385.00	0.00	1	0
683.	Rio Grande Depot	367,805.00	367,805.00	0.00	1	0
684.	Salt Lake Court	1,669,200.00	1,669,200.00	0.00	1	0
685.	Salt Lake Government Building #1	1,225,176.00	972,934.00	-252,242.00	1	-252,242
686.	Salt Lake Regional Center - 1950 West	0.00	215,571.00	215,571.00	1	215,571
687.	St. George Courts (new)	465,353.00	465,353.00	0.00	1	0
688.	St. George DPS	74,664.00	59,517.00	-15,147.00	1	-15,147
689.	St. George Tax Commission	34,272.00	34,272.00	0.00	1	0
690.	State Library	183,714.00	183,714.00	0.00	1	0
691.	State Library State Mail	135,240.00	135,240.00	0.00	1	0
692.	State Library visually impaired	124,027.00	124,027.00	0.00	1	0
693.	Statewide Facility Focus	18,000.00	14,000.00	-4,000.00	1	-4,000
694.	Taylorsville Center for the Deaf	126,630.00	108,000.00	-18,630.00	1	-18,630
695.	Taylorsville Office Building	157,531.00	157,531.00	0.00	1	0
696.	Tooele Courts	263,228.00	311,351.00	48,123.00	1	48,123
697.	Tree of Utah (\$0)	0.00	0.00	0.00	1	0
698.	UBATC Roosevelt	460,589.00	538,724.00	78,135.00	1	78,135
699.	UBATC Vernal	450,240.00	450,240.00	0.00	1	0
700.	Unified Lab	500,255.00	619,855.00	119,600.00	1	119,600
701.	Utah Arts Collection	26,900.00	26,900.00	0.00	1	0
702.	Utah State Office of Education	410,669.00	410,669.00	0.00	1	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
703.	Utah State Tax Commission	809,880.00	809,880.00	0.00	1	0
704.	Vernal 8th District Court	248,649.00	248,649.00	0.00	1	0
705.	Vernal DSPD	24,913.00	24,913.00	0.00	1	0
706.	Vernal Juvenile Courts	20,256.00	20,256.00	0.00	1	0
707.	Vernal Regional Center	175,528.00	132,581.00	-42,947.00	1	-42,947
708.	Vernal Youth Corrections - Split Mtn.	76,800.00	0.00	-76,800.00	1	-76,800
709.	West Jordan Courts	487,796.00	487,796.00	0.00	1	0
710.	West Valley 3rd District Court	118,350.00	118,350.00	0.00	1	0
711.	WFS 1385 South State	292,390.00	292,390.00	0.00	1	0
712.	WFS Administration	633,591.00	633,591.00	0.00	1	0
713.	WFS Brigham City	0.00	24,329.00	24,329.00	1	24,329
714.	WFS Call Center	0.00	143,772.00	143,772.00	1	143,772
715.	WFS Cedar City	98,743.00	98,743.00	0.00	1	0
716.	WFS Clearfield/Davis Co.	153,590.00	180,633.00	27,043.00	1	27,043
717.	WFS Logan	165,166.00	110,088.00	-55,078.00	1	-55,078
718.	WFS Metro Employment Center	183,052.00	183,052.00	0.00	1	0
719.	WFS Midvale	135,640.00	135,640.00	0.00	1	0
720.	WFS Ogden	141,372.00	141,372.00	0.00	1	0
721.	WFS PEP	9,555.00	9,555.00	0.00	1	0
722.	WFS Provo	147,940.00	147,940.00	0.00	1	0
723.	WFS Richfield	36,140.00	58,072.00	21,932.00	1	21,932
724.	WFS South County Employment Center	176,196.00	176,196.00	0.00	1	0
725.	WFS St. George	44,660.00	44,660.00	0.00	1	0
726.	WFS Vernal	56,152.00	56,152.00	0.00	1	0
727.	Orem Juvenile Probation and Patrol	7,723.00	7,723.00	0.00	1	0
728.	Springville Juvenile Probation and Patrol	5,500.00	5,500.00	0.00	1	0
729.	Ogden DMV/Drivers License	141,459.00	60,675.00	-80,784.00	1	-80,784
730.	Ogden Radio Shop	0.00	8,468.00	8,468.00	1	8,468
	Subtotal, ISF - Facilities Management					\$593,278