



FEDERAL FUNDS

DEPARTMENT OF TECHNOLOGY SERVICES

INFRASTRUCTURE & GENERAL GOVERNMENT
STAFF: GARY K. RICKS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following *Federal Funds Request Summary by Agency* report (found on page 2) shows the federal assistance applications for fiscal years 2012 (“Federal Funds Full Grant Awards for State FY 2012”) and 2013 (“Federal Funds Request Summary for State FY 2013”) for the Department of Technology Services.

RECOMMENDATION

The Analyst recommends that the Subcommittee recommend that the Department of Technology Services accept the federal funds and participate in the attendant federal programs shown in the report for fiscal years 2012 and 2013.

Federal Funds Full Grant Awards for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
TECHNOLOGY SERVICES															
4 USGS - National Hydrography Dataset	15.808		\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	0%	0.00	Update NHD designation information statewide.
5 USGS - National SDI Business Case Development	15.809		\$40,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	0%	0.00	Develop business case for long term business plan for state data infrastructure for GIS information.
USGS Data Partnership	N/A		\$180,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	0%	0.00	Ongoing partnership map data projects servicing local, state, national agencies
6 USGS - Landownership Boundaries	15.808		\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	0%	0.00	Provide updated data to the USGS on the boundaries designating land ownership types statewide.
BLM Cadastral Grant	N/A		\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	63F-1-508; County digital mapping services sent to all 29 counties.
2 USGS Aerial Imagery on behalf of state agencies and local governments	N/A		\$200,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	0%	0.00	63F-1-507; Maintain inventory and serve as the central repository of all digital geographic information for the state
Division/Program Totals			\$750,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	0%	0.00	

TECHNOLOGY SERVICES TOTALS

State FY 2012

\$750,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	0%	0.00
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Federal Funds Request Summary for State FY 2013

July 1, 2012 through June 30, 2013

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
TECHNOLOGY SERVICES															
1 BLM Assistance	15.810		\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	63F-1-508; County digital mapping services sent to all 29 counties.
2 USGS Partnership	15.808		\$200,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$0	0%	0.00	Ongoing partnership map data projects servicing local, state, national agencies
Division/Program Totals			\$950,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0	\$0	79%	0.00	

TECHNOLOGY SERVICES TOTALS

State FY 2013

\$950,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0	79%	0.00
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