

**FY 2013 Ongoing General/Education Fund Priorities
Joint Appropriations Subcommittee for Infrastructure and General Government**

IGG

Priority	Agency	Item Description	Ongoing	FY	Running Sum
1	Capital Budget	Capital Improvement - 0.9% Level	35,550,000	2013	35,550,000
2	UBATC	Petroleum Technology Training Bldg. O&M	\$ 35,000	2013	35,585,000
3	Weber State Univ.	Social Sciences Building Renovation O&M	\$ 379,500	2013	35,964,500
4	University of Utah	S.J. Quinney College of Law Building O&M	\$ 750,000	2013	36,714,500

Rep, BROWN - PASSED

Priority	Agency	Item Description	One-time	FY	Running Sum
1	Administrative Services	Archives - Lease extension	100,000	2012	100,000
2	Transportation	Rep. Wilson H.B.182 - UDOT/DPS Memorials	20,000	2013	120,000
3	Administrative Services	Jail Reimbursement	3,000,000	2013	3,120,000
4	Technology Services	Sen. Okerlund RFA - AGRC for County Surveys	300,000	2013	3,420,000
5	DXATC	Land Purchase	2,500,000	2013	5,920,000
6	DNR	Parks: Wasatch Mtn. SP Renovation	2,500,000	2013	8,420,000
7	Administrative Services	Post-Conviction Defense Fund	100,000	2012	8,520,000

Rep. Painter - PASSED

Internal Reallocations

Agency	Item Description	Ongoing	FY
Administrative Services	Purchasing - Transition to ISF	(300,000)	2013
Administrative Services	Finance - Internal Control Program	185,000	2013
Administrative Services	Finance - Transparency Website	65,000	2013
Administrative Services	Archives - Public Notice Website	38,000	2013
Administrative Services	Rules - Continuity Operations	12,000	2013
Capital Budget	Capital Improvement Reduction	(250,000)	2013
Capital Budget	Davis ATC Warehouse O&M funding	250,000	2013
Total		0	

Rep. Brown - PASSED

Non-State Funded Capital Development Recommendations, 2012 General Session
Joint Appropriations Subcommittee for Infrastructure and General Government

IGG Recommend.	Building Board Recommend.	Agency/ Institution	Project	Donor/ Other	Revenue Bonds
Recommend	Recommend	Courts	Richfield Courthouse Purchase		\$ 1,900,000
Recommend	Recommend	UU	Dental School Building	\$ 37,400,000	
Recommend	Recommend	UU	Orthopaedic Center Phase II Expansion		\$ 9,580,000
Recommend	Recommend	UU	HPER Parking Terrace		\$ 21,702,000
Recommend	Recommend	UU	Health Sciences Center Parking Terrace		\$ 19,980,000
Recommend	Recommend	UU	Dee Glen Smith Athletic Center Expansion **		\$ 30,000,000
Recommend	Recommend	USU	San Juan Campus Student Housing		\$ 4,000,000
Recommend	Recommend	WSU	Stromberg Center Addition		\$ 8,000,000

**Note: The Athletic Center was approved in the 2011 General Session for \$20 million. This request increases the authorization \$10 million.

Projects recommended by the Subcommittee will be drafted into the annual Revenue Bond and Capital Facilities Amendments bill (S.B. 5).

Rep. Frank - PASSED

Recommend	UBATC	Petroleum Technology Training Bldg. O&M	\$ 100,000
Recommend	Weber State	Social Sciences Building Renovation O&M	\$ 22,000,000
Recommend	University of	S.J. Quinney College of Law Building O&M	\$ 60,500,000

State Funded Capital Development Priorities, 2012 General Session
 Joint Appropriations Subcommittee for Infrastructure and General Government

IGG Priority	SBB Priority	Agency/ Inst	Description	Requested State Funds	Other Funds	State O&M
1	1	U of U	Utility Distribution Infrastructure	\$ 38,000,000		\$ -
2	2	Courts	Ogden Juvenile Court	\$ 27,352,000		\$ 425,000
3	3	UVU	Classroom Building	\$ 53,211,000		\$ 1,845,000
4	4	SWATC	Health Sci. & Information Tech. Bldg	\$ 15,813,000	\$ 118,000	\$ 500,500
5	5	WSU	New Science Lab Building	\$ 63,232,000		\$ 502,100
6	16	USU	Brigham City Reg. Campus Academic Bldg. **	\$ 7,500,000	\$ 7,500,000	\$ 373,000
7	14	USU/CEU	Arts and Education Building	\$ 23,798,000		\$ 457,000
8	12	Snow	Science Building Remodel	\$ 12,295,000		\$ 108,000