



B & C ROADS

INFRASTRUCTURE AND GOVERNMENT SERVICES APPROPRIATIONS SUBCOMMITTEE
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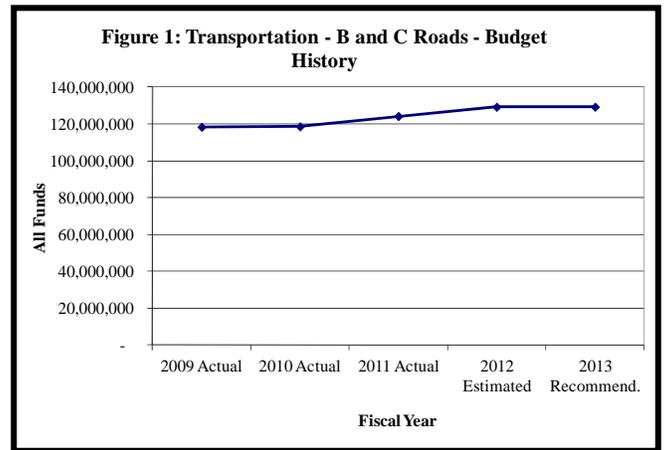
BUDGET BRIEF

SUMMARY

B and C Roads consist of all public roads which are not State or federal roads. They are financed from the Class B and C Roads Account. These funds may be spent for maintenance or construction on any of the B and C Roads. Programs for the Class B and C Road Systems are prepared and developed by cities and counties.

Title 72-2-107 appropriates 30% of the revenue collected in the Transportation Fund to the B & C Road Account. The funds in the Class B and C Road Account are distributed to cities and counties based on the following formula: 50% based on the percentage that the population of the county or municipality bears to the total population of the State and 50% based on the percentage that the B and C Road weighted mileage of the county or municipality bears to the total B and C Road total weighted mileage (UCA 72-2-108).

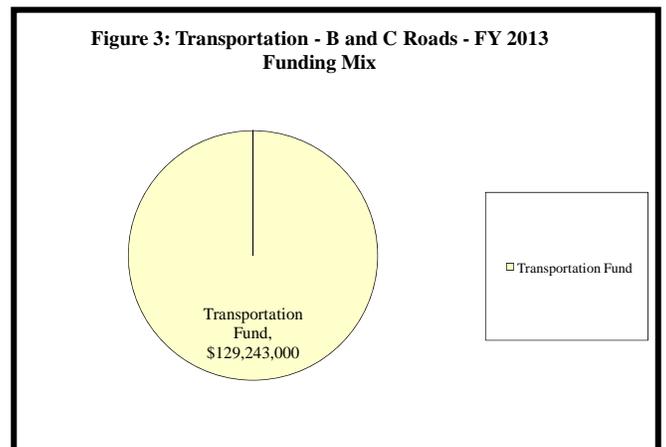
Future increases to the B and C disbursements can be expected to tie directly to increased fuel sales or another increase in the fuel tax.



ISSUES AND RECOMMENDATIONS

The Analyst recommends a FY 2013 base budget appropriation of \$129,243,000 to B & C Roads.

House Bill 383 was enacted during the 2007 General Session of the Legislature that affected the appropriation to the B & C Roads. Provisions of the bill eliminated the 1/16 cent Sales Tax that was being appropriated to the B & C Roads. An offset to the sales tax appropriation was replaced by an increase from 25% to 30% of revenue collected in the Transportation Fund. The Base Budget Bill includes a base budget for FY 2013 for the B & C Roads line item in the amount of \$129,243,000. New revenue estimates and final expenditures from other Transportation Fund appropriations will likely necessitate adjusting this final appropriation to B & C Roads.



BUDGET DETAIL

The base budget bill for the B & C Roads Program for FY 2013 is \$129,243,000 is from the Transportation Fund. The following table also shows the FY 2011 distribution of \$124,199,500 to the B & C Roads Program allocations to cities and counties.

Transportation - B and C Roads						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
Transportation Fund	124,199,500	129,243,000	0	129,243,000	0	129,243,000
Total	\$124,199,500	\$129,243,000	\$0	\$129,243,000	\$0	\$129,243,000
Programs						
B and C Roads	124,199,500	129,243,000	0	129,243,000	0	129,243,000
Total	\$124,199,500	\$129,243,000	\$0	\$129,243,000	\$0	\$129,243,000
Categories of Expenditure						
Other Charges/Pass Thru	0	122,243,700	(122,243,700)	0	129,243,000	129,243,000
Trust & Agency Disbursements	124,199,500	6,999,300	122,243,700	129,243,000	(129,243,000)	0
Total	\$124,199,500	\$129,243,000	\$0	\$129,243,000	\$0	\$129,243,000

LEGISLATIVE ACTION

The Analyst recommends the Legislature:

1. Adopt the FY 2013 base budget of \$129,243,000 as shown in the budget detail table