



WILDLIFE PREDATOR CONTROL

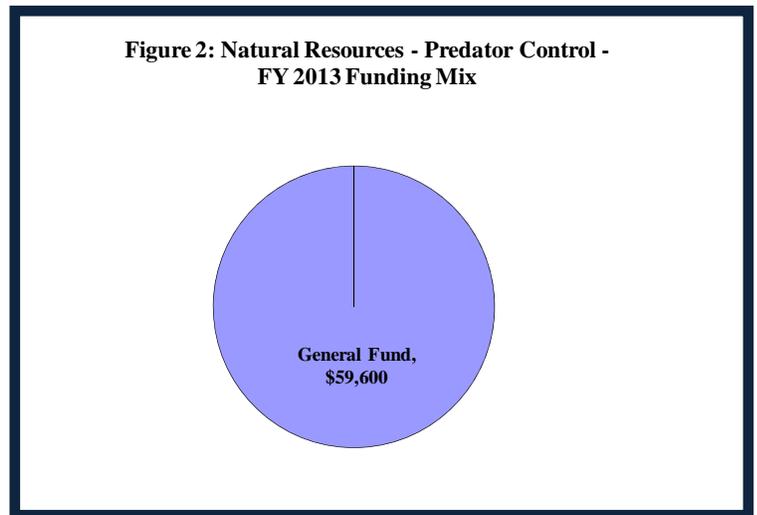
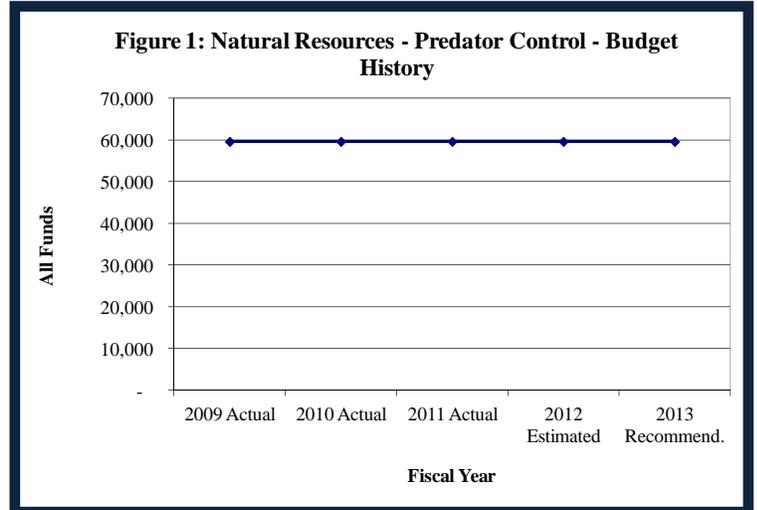
NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
 STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

SUMMARY

This program accounts for Wildlife Resources' statutorily required contribution to the Department of Agriculture's Predatory Animal Control program. UCA 4-23-9(2)(a) requires the Division of Wildlife Resources in its annual budget request to include a request for General Funds equal to 25 percent of the amount of fees and contributions deposited in the Agricultural and Wildlife Damage Prevention Account during the previous fiscal year. These funds are transferred to the Department of Agriculture and Food.

For this line item, the Analyst recommends a total appropriation of \$59,600.



BUDGET DETAIL TABLE

Natural Resources - Predator Control						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	59,600	59,600	0	59,600	0	59,600
Total	\$59,600	\$59,600	\$0	\$59,600	\$0	\$59,600
Programs						
Predator Control	59,600	59,600	0	59,600	0	59,600
Total	\$59,600	\$59,600	\$0	\$59,600	\$0	\$59,600
Categories of Expenditure						
Other Charges/Pass Thru	59,600	59,600	0	59,600	0	59,600
Total	\$59,600	\$59,600	\$0	\$59,600	\$0	\$59,600