

# PREDATORY ANIMAL CONTROL

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

## SUMMARY

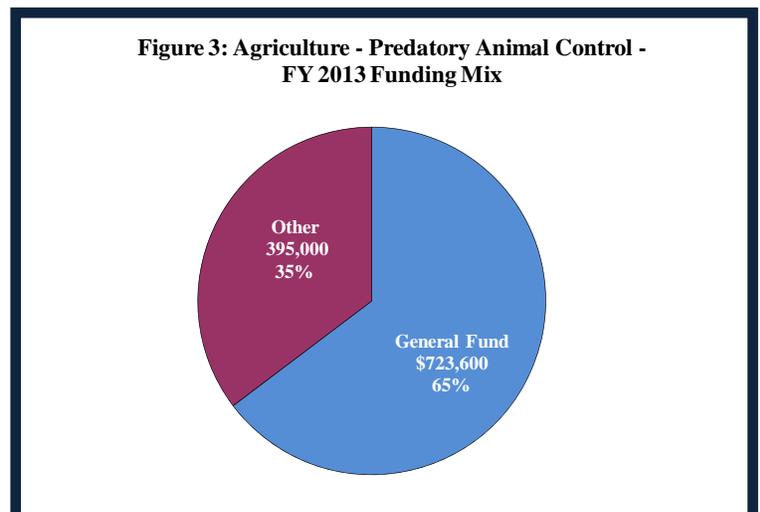
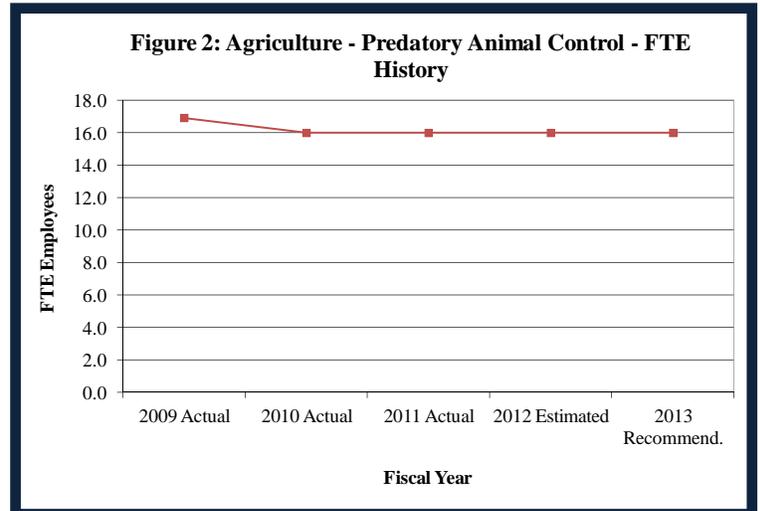
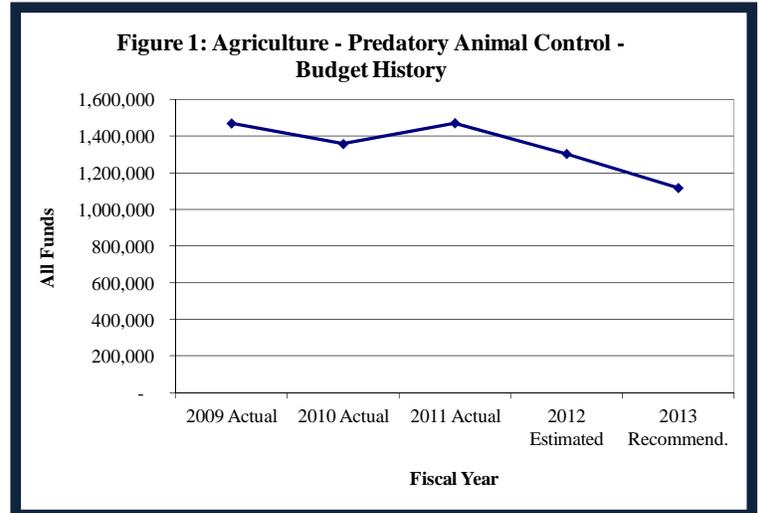
The objective of the Predatory Animal Control line item is to minimize livestock and wildlife losses to predators on private, state and federal land. This objective is met by using non-lethal and some lethal control methods. The program also assists in controlling urban wildlife such as raccoons and skunks. Every year Utah woolgrowers lose about 10% of their animals to predators. Cattle ranchers suffer losses to coyotes, mountain lions, bears, and other predators. Annual livestock losses to predators cost an estimated \$3 million even with the program in place.

This program is a cooperative effort between the USDA Animal and Plant Health Inspection Service (APHIS) and the Utah Department of Agriculture and Food. The cooperative program is jointly financed, with the federal government paying about half of the cost.

For FY 2013, the Analyst recommends for the Predatory Animal Control line item a total budget of \$1,118,600.

### Intent Language

*Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 27, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Equipment/Supplies \$50,000; Special Projects/Studies \$150,000.*



**BUDGET DETAIL TABLE**

<b>Agriculture - Predatory Animal Control</b>						
	<b>FY 2011</b>	<b>FY 2012</b>		<b>FY 2012</b>		<b>FY 2013*</b>
<b>Sources of Finance</b>	<b>Actual</b>	<b>Appropriated</b>	<b>Changes</b>	<b>Revised</b>	<b>Changes</b>	<b>Recommended</b>
General Fund	733,300	723,600	0	723,600	0	723,600
GFR - Wildlife Damage Prev	572,100	324,500	0	324,500	0	324,500
Transfers	584,500	0	57,000	57,000	13,500	70,500
Pass-through	0	57,000	(57,000)	0	0	0
Beginning Nonlapsing	150,000	0	200,000	200,000	(200,000)	0
Closing Nonlapsing	(200,000)	0	0	0	0	0
Lapsing Balance	(367,100)	0	0	0	0	0
<b>Total</b>	<b>\$1,472,800</b>	<b>\$1,105,100</b>	<b>\$200,000</b>	<b>\$1,305,100</b>	<b>(\$186,500)</b>	<b>\$1,118,600</b>
<b>Programs</b>						
Predatory Animal Control	1,472,800	1,105,100	200,000	1,305,100	(186,500)	1,118,600
<b>Total</b>	<b>\$1,472,800</b>	<b>\$1,105,100</b>	<b>\$200,000</b>	<b>\$1,305,100</b>	<b>(\$186,500)</b>	<b>\$1,118,600</b>
<b>Categories of Expenditure</b>						
Personnel Services	889,800	868,800	37,100	905,900	0	905,900
In-state Travel	27,700	22,800	4,900	27,700	0	27,700
Out-of-state Travel	0	200	(200)	0	0	0
Current Expense	426,900	379,500	(136,400)	243,100	(186,500)	56,600
Capital Outlay	0	21,500	(21,500)	0	0	0
Other Charges/Pass Thru	128,400	(187,700)	316,100	128,400	0	128,400
<b>Total</b>	<b>\$1,472,800</b>	<b>\$1,105,100</b>	<b>\$200,000</b>	<b>\$1,305,100</b>	<b>(\$186,500)</b>	<b>\$1,118,600</b>
<b>Other Data</b>						
Budgeted FTE	16.0	16.0	0.0	16.0	0.0	16.0
Actual FTE	16.4	0.0	0.0	0.0	0.0	0.0
Vehicles	17.0	17.0	0.0	17.0	0.0	17.0