

# RANGELAND IMPROVEMENT

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

## SUMMARY

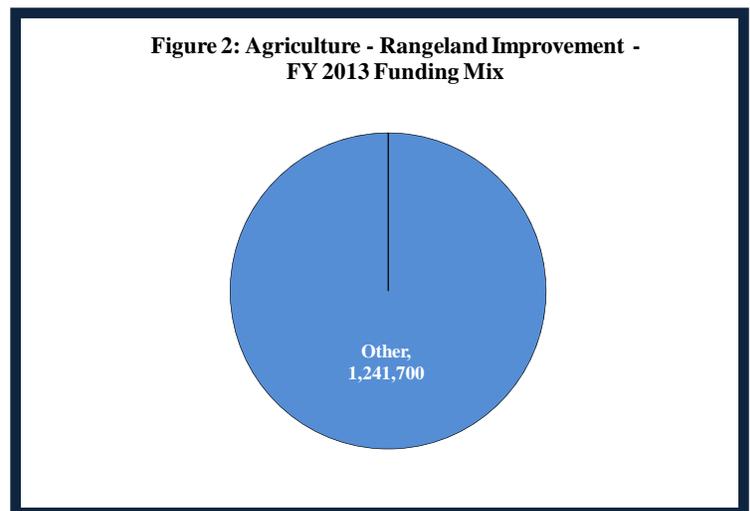
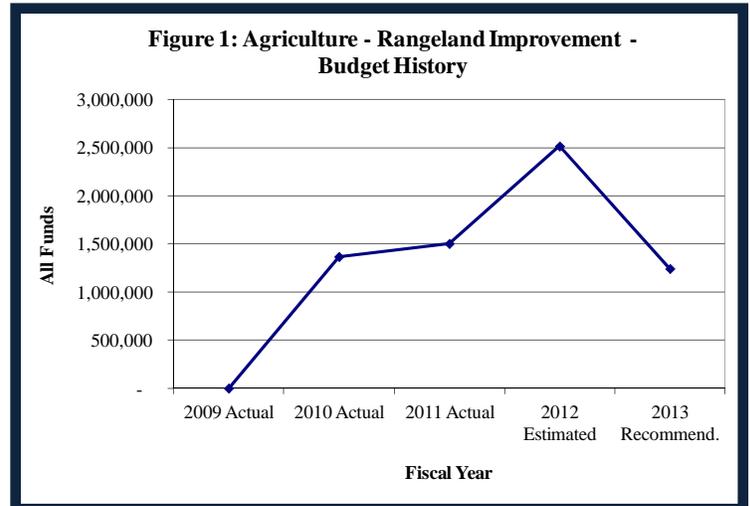
The Rangeland Improvement line item accounts for the funding from the Rangeland Improvement restricted account, which provides the funding for the projects administered by the Grazing Improvement Program (GIP). The Rangeland Improvement funding is to be used for:

- range improvement and maintenance;
- control of predatory animals;
- management or extermination of noxious weeds;
- purchase or lease of lands for the benefit of a grazing district;
- watershed protection and improvement; and
- the general welfare of livestock grazing within a grazing district.

For FY 2013, the Analyst recommends for the Rangeland Improvement line item a total budget of \$1,241,700.

### ***Intent Language***

*Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 30, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to rangeland improvement projects \$1,346,000.*



**Budget Detail Table**

<b>Agriculture - Rangeland Improvement</b>						
	<b>FY 2011</b>	<b>FY 2012</b>		<b>FY 2012</b>		<b>FY 2013*</b>
<b>Sources of Finance</b>	<b>Actual</b>	<b>Appropriated</b>	<b>Changes</b>	<b>Revised</b>	<b>Changes</b>	<b>Recommended</b>
GFR - Rangeland Improvement	1,241,700	1,428,700	0	1,428,700	(187,000)	1,241,700
Beginning Nonlapsing	1,346,000	0	1,085,300	1,085,300	(1,085,300)	0
Closing Nonlapsing	(1,085,300)	0	0	0	0	0
<b>Total</b>	<b>\$1,502,400</b>	<b>\$1,428,700</b>	<b>\$1,085,300</b>	<b>\$2,514,000</b>	<b>(\$1,272,300)</b>	<b>\$1,241,700</b>
<b>Programs</b>						
Rangeland Improvement	1,502,400	1,428,700	1,085,300	2,514,000	(1,272,300)	1,241,700
<b>Total</b>	<b>\$1,502,400</b>	<b>\$1,428,700</b>	<b>\$1,085,300</b>	<b>\$2,514,000</b>	<b>(\$1,272,300)</b>	<b>\$1,241,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	6,000	0	0	0	0	0
In-state Travel	100	0	0	0	0	0
Current Expense	1,300	0	0	0	0	0
Other Charges/Pass Thru	1,495,000	1,428,700	1,085,300	2,514,000	(1,272,300)	1,241,700
<b>Total</b>	<b>\$1,502,400</b>	<b>\$1,428,700</b>	<b>\$1,085,300</b>	<b>\$2,514,000</b>	<b>(\$1,272,300)</b>	<b>\$1,241,700</b>