

# SITLA CAPITAL

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

## SUMMARY

The objective of this line item is to provide funding for development on trust land parcels. Examples of such development include Sienna Hills and Coral Canyon in Washington County, the Cedar City Golf Course in Iron County, and the Canyons in Summit County.

## ISSUES AND RECOMMENDATIONS

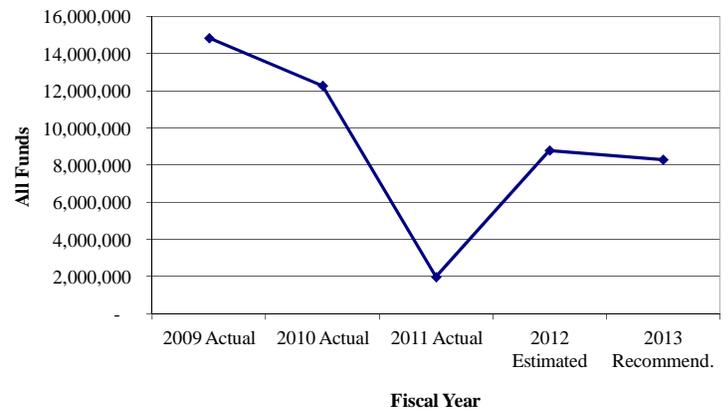
### *Creation of a New Line Item*

Currently, the SITLA Capital line item contains \$8,300,000 for capital development, and \$500,000 for projects that maintain the productivity of the land that would not be considered capital investments (i.e. fence repairs, road maintenance, erosion control, hazmat cleanup, etc.). In order to keep the funding for the two programs separate and have better accountability, the agency is requesting the Legislature authorize the creation of a new line item for SITLA, titled "Land Stewardship and Restoration," and transfer \$500,000 from the SITLA Capital line item to the Land Stewardship and Restoration line item. The Analyst recommends the Legislature approve this request.

After the transfer, the appropriations to the two line items for FY 2013 will be as follows:

- \$8,300,000 for the SITLA Capital line item, and
- \$500,000 for the Land Stewardship and Restoration line item.

**Figure 1: School & Institutional Trust Lands - SITLA Capital - Budget History**



**Figure 2: School & Institutional Trust Lands - SITLA Capital - FY 2013 Funding Mix**



**BUDGET DETAIL TABLE**

<b>School &amp; Institutional Trust Lands - SITLA Capital</b>						
	<b>FY 2011</b>	<b>FY 2012</b>		<b>FY 2012</b>		<b>FY 2013*</b>
<b>Sources of Finance</b>	<b>Actual</b>	<b>Appropriated</b>	<b>Changes</b>	<b>Revised</b>	<b>Changes</b>	<b>Recommended</b>
Land Grant Mgt Fund	8,800,000	8,800,000	0	8,800,000	(500,000)	8,300,000
Land Grant Mgt Fund, One-time	3,400,000	0	0	0	0	0
Lapsing Balance	(10,226,200)	0	0	0	0	0
<b>Total</b>	<b>\$1,973,800</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$8,800,000</b>	<b>(\$500,000)</b>	<b>\$8,300,000</b>
<b>Programs</b>						
Capital	1,973,800	8,800,000	0	8,800,000	(500,000)	8,300,000
<b>Total</b>	<b>\$1,973,800</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$8,800,000</b>	<b>(\$500,000)</b>	<b>\$8,300,000</b>
<b>Categories of Expenditure</b>						
Current Expense	227,500	0	421,400	421,400	0	421,400
Capital Outlay	1,252,700	5,830,000	2,372,800	8,202,800	(499,200)	7,703,600
Other Charges/Pass Thru	493,600	2,970,000	(2,794,200)	175,800	(800)	175,000
<b>Total</b>	<b>\$1,973,800</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$8,800,000</b>	<b>(\$500,000)</b>	<b>\$8,300,000</b>