

Minimum School Program Allocations to School Districts and Charter Schools

FY 2012 Preliminary Allocations

1. Basic School Program - Regular Basic School Programs

Local Education Agency	Kindergarten	Grades 1-12 (1)	Necessarily Ext. Small Schools	Professional Staff	Administrative Costs	Subtotal Regular Basic Program
School Districts						
ALPINE	\$9,335,781	\$169,486,288	\$0	\$14,297,429	\$0	\$193,119,498
BEAVER	220,462	3,989,334	694,724	441,408	197,120	5,543,048
BOX ELDER	1,446,599	28,416,253	570,544	2,828,996	0	33,262,392
CACHE	2,159,134	40,014,141	0	3,834,950	0	46,008,225
CARBON	501,037	8,602,914	372,439	871,569	168,960	10,516,919
DAGGETT	18,332	439,116	585,511	98,039	267,520	1,408,518
DAVIS	8,783,428	165,987,842	0	17,118,202	0	191,889,472
DUCHESNE	559,686	10,915,861	1,255,302	1,132,294	168,960	14,032,103
EMERY	302,748	6,049,768	1,147,816	750,033	168,960	8,419,325
GARFIELD	119,438	2,279,411	1,815,058	417,176	225,280	4,856,363
GRAND	173,361	3,823,038	316,738	418,373	197,120	4,928,630
GRANITE	8,561,091	169,502,739	0	17,092,506	0	195,156,336
IRON	1,078,204	22,189,745	397,053	2,247,106	0	25,912,108
JORDAN	6,101,976	124,345,951	0	11,084,004	0	141,531,931
JUAB	239,870	5,917,700	0	511,079	168,960	6,837,609
KANE	151,008	3,006,722	1,757,077	417,759	197,120	5,529,686
MILLARD	338,463	7,165,481	954,928	854,346	168,960	9,482,178
MORGAN	302,931	6,504,318	0	584,940	168,960	7,561,149
NEBO	3,869,266	75,271,424	0	6,644,034	0	85,784,724
NO. SANPETE	323,378	6,317,054	35,099	640,851	168,960	7,485,342
NO. SUMMIT	143,489	2,558,381	662,394	343,155	197,120	3,904,539
PARK CITY	443,016	11,888,699	0	1,282,499	168,960	13,783,174
PIUTE	31,320	823,446	681,247	148,995	267,520	1,952,528
RICH	71,028	1,336,997	936,303	201,612	225,280	2,771,220
SAN JUAN	311,740	7,547,756	2,174,884	1,003,439	168,960	11,206,779
SEVIER	602,148	11,684,333	1,322,712	1,468,879	168,960	15,247,032
SO. SANPETE	397,580	7,896,033	631,567	917,844	168,960	10,011,984
SO. SUMMIT	196,126	3,802,501	232,207	393,468	197,120	4,821,422
TINTIC	14,162	600,278	793,422	119,669	267,520	1,795,051
TOOELE	1,763,466	33,993,003	1,143,347	2,950,858	0	39,850,674
UINTAH	1,035,074	16,882,610	365,838	1,663,800	0	19,947,322
WASATCH	666,136	13,036,773	0	1,287,543	0	14,990,452
WASHINGTON	3,491,781	66,358,068	439,012	6,320,168	0	76,609,029
WAYNE	87,369	1,488,842	904,175	197,756	225,280	2,903,422
WEBER	3,533,993	77,725,889	177,700	7,487,595	0	88,925,177
SALT LAKE	3,266,512	58,957,561	0	6,592,169	0	68,816,242
OGDEN	1,808,835	30,894,226	0	3,007,905	0	35,710,966
PROVO	1,792,623	33,471,027	0	2,854,531	0	38,118,181
LOGAN	984,950	15,547,457	0	1,485,888	0	18,018,295
MURRAY	802,300	16,732,264	0	1,698,941	0	19,233,505
CANYONS	3,859,305	85,133,755	0	7,738,968	0	96,732,028
Subtotal Districts	\$69,889,146	\$1,358,584,999	\$20,367,097	\$131,450,776	\$4,322,560	\$1,584,614,578

1. Basic School Program - Regular Basic School Programs

Local Education Agency	Kindergarten	Grades 1-12 (1)	Necessarily Ext. Small Schools	Professional Staff	Administrative Costs	Subtotal Regular Basic Program
Charter Schools						
Ogden Preparatory Academy	\$154,880	\$2,416,128	\$0	\$154,260	\$0	\$2,725,268
American Preparatory Acad.	255,552	4,665,830	0	191,933	0	5,113,315
Walden School	69,696	1,162,445	0	56,678	0	1,288,819
Freedom Academy	123,904	1,662,271	0	85,736	0	1,871,911
AMES	0	1,689,600	0	152,064	0	1,841,664
Pinnacle Canyon Academy	58,854	1,342,162	0	62,158	0	1,463,174
City Academy	0	781,446	0	44,997	0	826,443
Soldier Hollow School	59,533	523,083	0	34,375	0	616,991
Tuacahn Performing Arts	0	1,182,720	0	85,156	0	1,267,876
Uintah River High	0	202,752	0	12,165	0	214,917
John Hancock	30,976	443,520	0	37,011	0	511,507
Thomas Edison	232,320	2,777,027	0	156,485	0	3,165,832
Timpanogos Academy	77,440	1,114,282	0	82,230	0	1,273,952
Salt Lake Arts Academy	0	798,336	0	51,094	0	849,430
Fast Forward High	0	720,651	0	33,150	0	753,801
NUAMES	0	1,588,224	0	154,058	0	1,742,282
Ranches	80,538	790,733	0	30,494	0	901,765
DaVinci Academy	77,440	2,525,952	0	140,583	0	2,743,975
Summit Academy	154,880	2,673,172	0	149,887	0	2,977,939
Itineris Early College	0	861,696	0	102,542	0	964,238
North Davis Prep. Acad.	161,075	2,556,350	0	135,872	0	2,853,297
Moab Community School	30,976	154,598	0	5,939	0	191,513
East Hollywood	0	1,076,838	0	39,635	0	1,116,473
SUCCESS Academy	0	1,219,891	0	113,451	0	1,333,342
UCAS	0	1,253,120	0	117,529	0	1,370,649
Lincoln Academy	77,440	1,635,939	0	66,821	0	1,780,200
Beehive Sci & Tech	0	840,576	0	27,740	0	868,316
Wasatch Peak Academy	77,440	823,680	0	51,364	0	952,484
North Star Academy	77,440	1,231,042	0	74,585	0	1,383,067
Reagan Academy	116,160	1,583,282	0	79,873	0	1,779,315
American Leadership Acad	125,875	4,596,537	0	278,623	0	5,001,035
Navigator Pointe	80,538	1,260,949	0	50,975	0	1,392,462
Odyssey	154,880	1,159,967	0	72,318	0	1,387,165
Intech Collegiate High School	0	574,464	0	49,404	0	623,868
Entheos	80,538	1,283,828	0	55,940	0	1,420,306
Lakeview Academy	116,160	1,693,824	0	86,879	0	1,896,863
Legacy Prep Academy	120,806	2,523,840	0	76,694	0	2,721,340
Liberty Academy	116,160	1,609,344	0	67,294	0	1,792,798
Monticello Academy	116,160	1,845,254	0	96,110	0	2,057,524
Mountainville Academy	122,150	1,953,586	0	68,499	0	2,144,235
Paradigm High School	0	1,864,192	0	72,484	0	1,936,676
Renaissance Academy	144,038	1,596,446	0	73,101	0	1,813,585
Channing Hall	120,806	1,503,913	0	76,361	0	1,701,080
Spectrum Academy	55,757	1,009,958	0	58,615	0	1,124,330

1. Basic School Program - Regular Basic School Programs

Local Education Agency	Kindergarten	Grades 1-12 (1)	Necessarily Ext. Small Schools	Professional Staff	Administrative Costs	Subtotal Regular Basic Program
Syracuse Arts	171,703	2,643,900	0	126,703	0	2,942,306
George Washington Acad	193,600	1,993,306	0	94,038	0	2,280,944
Noah Webster Academy	130,099	1,282,406	0	49,438	0	1,461,943
Salt Lake SPA	0	712,448	0	44,707	0	757,155
Open Classroom	92,928	913,651	0	88,580	0	1,095,159
Canyon Rim	122,243	1,140,480	0	60,612	0	1,323,335
Guadalupe Schools	46,464	240,768	0	20,968	0	308,200
Karl G. Maeser	0	1,993,165	0	77,294	0	2,070,459
C.S. Lewis Academy	97,574	745,466	0	26,977	0	870,017
Dual Immersion Academy	146,181	1,099,423	0	54,808	0	1,300,412
Edith Bowen	74,342	638,669	0	74,154	0	787,165
Gateway Preparatory	96,541	1,260,103	0	54,267	0	1,410,911
Merit College Preparatory	0	1,436,160	0	21,542	0	1,457,702
Providence Hall	193,600	3,307,392	0	91,027	0	3,592,019
Quest Academy	154,880	1,750,848	0	55,267	0	1,960,995
Rockwell HS	0	1,571,328	0	80,138	0	1,651,466
Venture	77,440	1,208,064	0	37,281	0	1,322,785
Center for Science Ed.	0	1,043,328	0	71,991	0	1,115,319
Utah Virtual Academy	232,320	5,482,752	0	302,900	0	6,017,972
Early Light Acad at Daybreak	116,160	1,812,096	0	73,275	0	2,001,531
Excelsior Academy	111,514	1,587,548	0	44,175	0	1,743,237
Hawthorn Academy	120,806	1,951,488	0	74,601	0	2,146,895
Open High School of Utah	0	1,351,680	0	54,067	0	1,405,747
Oquirrh Mountain Charter School	123,904	1,831,526	0	48,886	0	2,004,316
Vista at Entrada	154,880	2,008,512	0	62,738	0	2,226,130
Bear River	30,976	415,642	0	16,079	0	462,697
Montessori	85,184	1,129,075	0	27,929	0	1,242,188
Quail Run	111,514	1,496,310	0	91,647	0	1,699,471
Weilenmann	111,514	1,298,880	0	49,364	0	1,459,758
Summit Academy High School	0	1,351,680	0	54,067	0	1,405,747
Good Foundations	92,928	925,056	0	38,683	0	1,056,667
Alianza Academy	0	1,039,104	0	51,955	0	1,091,059
Baer Canyon High School	0	0	0	0	0	0
Utah Connections Academy	41,818	922,690	0	48,227	0	1,012,735
Endeavor Hall	125,453	1,457,533	0	79,149	0	1,662,135
Subtotal Charters	\$6,326,978	\$117,815,925	\$0	\$5,960,696	\$0	\$130,103,599
Unallocated/Other Institutions(3)	(\$133,436)	(\$2,776,860)	\$1,172,487	\$251,504		(\$1,486,305)
State Total	\$76,082,688	\$1,473,624,064	\$21,539,584	\$137,662,976	\$4,322,560	\$1,713,231,872

2. Basic School Program - Special Education

Local Education Agency	Special Ed Add-On	Special Ed Self-Contained	Special Ed Pre-School	Special Ed Extended Year	Special Ed State Programs	Subtotal Special Ed
School Districts						
ALPINE	\$17,468,942	\$3,730,935	\$3,119,810	\$122,649		\$24,442,336
BEAVER	496,639	53,583	59,344	5,114		614,680
BOX ELDER	3,247,886	706,377	720,609	22,652		4,697,524
CACHE	4,404,727	720,803	1,139,917	30,348		6,295,795
CARBON	1,624,541	326,358	416,596	8,563		2,376,058
DAGGETT	41,887	0	9,155			51,042
DAVIS	17,043,549	4,557,648	2,386,487	122,603		24,110,287
DUCHESNE	1,829,868	524,480	411,170	10,367		2,775,885
EMERY	929,106	113,564	251,790	6,559		1,301,019
GARFIELD	345,143	69,634	55,106	3,945		473,828
GRAND	519,495	166,316	109,872	5,012		800,695
GRANITE	18,788,672	5,058,192	2,734,074	127,259		26,708,197
IRON	2,999,442	436,745	784,191	17,722		4,238,100
JORDAN	13,873,674	4,386,342	1,748,790	92,909		20,101,715
JUAB	642,962	145,917	93,255	6,426		888,560
KANE	514,681	44,884	101,734	4,403		665,702
MILLARD	1,134,694	141,020	173,795	7,410		1,456,919
MORGAN	413,709	91,864	86,981	6,701		599,255
NEBO	9,323,241	2,304,598	1,996,510	55,370		13,679,719
NO. SANPETE	816,765	107,523	131,406	6,669		1,062,363
NO. SUMMIT	290,005	8,589	139,882	4,042		442,518
PARK CITY	1,003,030	213,672	67,823	10,190		1,294,715
PIUTE	90,226	16,896	16,955	2,815		126,892
RICH	125,696	19,132	32,046	3,141		180,015
SAN JUAN	825,825	101,548	165,316	7,567		1,100,256
SEVIER	1,337,893	177,157	343,349	10,522		1,868,921
SO. SANPETE	1,253,971	124,766	334,870	7,797		1,721,404
SO. SUMMIT	366,962	28,160	29,672	4,871		429,665
TINTIC	72,805	8,245	9,155	2,660		92,865
TOOELE	3,995,074	1,272,049	695,853	26,757		5,989,733
UINTAH	2,217,833	444,756	654,652	14,441		3,331,682
WASATCH	1,621,214	231,163	347,928	11,536		2,211,841
WASHINGTON	7,268,042	1,300,694	1,286,414	49,054		9,904,204
WAYNE	154,190	7,555	13,734	3,293		178,772
WEBER	10,957,017	2,447,025	1,076,675	57,578		14,538,295
SALT LAKE	7,982,160	2,686,605	991,897	45,935		11,706,597
OGDEN	3,808,762	1,029,372	712,130	25,169		5,575,433
PROVO	4,163,283	1,696,375	856,084	26,642		6,742,384
LOGAN	1,744,882	410,243	364,542	13,439		2,533,106
MURRAY	1,439,376	313,545	186,508	14,108		1,953,537
CANYONS	9,727,688	2,715,187	1,017,331	63,269		13,523,475
Subtotal Districts	\$156,905,557	\$38,939,517	\$25,873,408	\$1,067,507	\$0	\$222,785,989

2. Basic School Program - Special Education

Local Education Agency	Special Ed Add-On	Special Ed Self-Contained	Special Ed Pre-School	Special Ed Extended Year	Special Ed State Programs	Subtotal Special Ed
Charter Schools						
Ogden Preparatory Academy	\$259,045	\$9,918	\$0	\$0		\$268,963
American Preparatory Acad.	238,213	13,641	0	4,339		256,193
Walden School	152,602	3,427	0	2,848		158,877
Freedom Academy	199,488	3,973	0	3,486		206,947
AMES	66,015	0	0	0		66,015
Pinnacle Canyon Academy	527,082	201,437	0	3,176		731,695
City Academy	126,873	40,080	0	0		166,953
Soldier Hollow School	85,927	0	0	0		85,927
Tuacahn Performing Arts	64,425	0	0	0		64,425
Uintah River High	36,078	0	0	0		36,078
John Hancock	60,317	7,479	0	2,596		70,392
Thomas Edison	340,164	67,584	0	0		407,748
Timpanogos Academy	69,579	0	0	0		69,579
Salt Lake Arts Academy	48,105	2,816	0	0		50,921
Fast Forward High	126,273	0	0	0		126,273
NUAMES	7,731	0	0	0		7,731
Ranches	118,542	0	0	2,899		121,441
DaVinci Academy	157,197	5,632	0	0		162,829
Summit Academy	215,739	27,363	0	0		243,102
Itineris Early College	0	0	0	0		0
North Davis Prep. Acad.	167,232	0	0	0		167,232
Moab Community School	18,196	1,814	0	0		20,010
East Hollywood	124,039	3,191	0	0		127,230
SUCCESS Academy	2,577	0	0	0		2,577
UCAS	17,926	5,632	0	0		23,558
Lincoln Academy	235,582	16,896	0	3,431		255,909
Beehive Sci & Tech	69,594	2,833	0	0		72,427
Wasatch Peak Academy	87,461	2,816	0	0		90,277
North Star Academy	126,546	0	0	0		126,546
Reagan Academy	244,815	8,448	0	3,489		256,752
American Leadership Acad	597,849	92,911	0	5,002		695,762
Navigator Pointe	156,267	18,695	0	3,220		178,182
Odyssey	119,758	18,225	0	0		137,983
Intech Collegiate High School	33,501	5,632	0	0		39,133
Entheos	179,589	18,836	0	0		198,425
Lakeview Academy	183,926	79	0	0		184,005
Legacy Prep Academy	200,120	18,743	0	0		218,863
Liberty Academy	126,273	8,448	0	3,509		138,230
Monticello Academy	182,251	27,377	0	0		209,628
Mountainville Academy	160,104	11,264	0	3,500		174,868
Paradigm High School	118,542	0	0	0		118,542
Renaissance Academy	126,273	14,080	0	0		140,353
Channing Hall	164,928	8,448	0	0		173,376
Spectrum Academy	675,174	64,768	0	2,866		742,808

2. Basic School Program - Special Education

Local Education Agency	Special Ed Add-On	Special Ed Self-Contained	Special Ed Pre-School	Special Ed Extended Year	Special Ed State Programs	Subtotal Special Ed
Syracuse Arts	190,698	11,264	0	0		201,962
George Washington Acad	166,072	20,962	0	3,573		190,607
Noah Webster Academy	139,158	2,816	0	0		141,974
Salt Lake SPA	33,501	0	0	0		33,501
Open Classroom	92,700	36,529	0	0		129,229
Canyon Rim	127,734	1,597	0	3,225		132,556
Guadalupe Schools	25,999	0	0	2,480		28,479
Karl G. Maeser	82,464	0	0	3,358		85,822
C.S. Lewis Academy	188,121	14,080	0	0		202,201
Dual Immersion Academy	96,622	7,023	0	0		103,645
Edith Bowen	79,887	5,632	0	0		85,519
Gateway Preparatory	195,996	17,054	0	3,181		216,231
Merit College Preparatory	140,689	38,281	0	0		178,970
Providence Hall	159,774	0	0	3,535		163,309
Quest Academy	211,314	11,264	0	0		222,578
Rockwell HS	183,998	53,504	0	0		237,502
Venture	100,503	22,528	0	0		123,031
Center for Science Ed.	64,425	2,816	0	0		67,241
Utah Virtual Academy	615,903	2,816	0	0		618,719
Early Light Acad at Daybreak	232,172	14,345	0	3,628		250,145
Excelsior Academy	169,610	7,933	0	0		177,543
Hawthorn Academy	162,738	17,318	0	0		180,056
Open High School of Utah	23,193	0	0	0		23,193
Oquirrh Mountain Charter School	206,317	11,436	0	0		217,753
Vista at Entrada	262,854	11,264	0	0		274,118
Bear River	87,618	5,632	0	0		93,250
Montessori	110,811	2,816	0	0		113,627
Quail Run	134,004	11,264	0	0		145,268
Weilenmann	115,965	59,136	0	0		175,101
Summit Academy High School	54,117	0	0	0		54,117
Good Foundations	72,156	0	0	0		72,156
Alianza Academy	0	0	0	0		0
Baer Canyon High School	0	0	0	0		0
Utah Connections Academy	0	0	0	0		0
Endeavor Hall	0	0	0	0		0
Subtotal Charters	\$11,545,031	\$1,121,796	\$0	\$67,341	\$0	\$12,734,168
Unallocated/Other Institutions(3)	(\$455,958)	(\$226,177)	\$0	\$0	\$7,690,496	\$7,008,361
State Total	\$167,994,630	\$39,835,136	\$25,873,408	\$1,134,848	\$7,690,496	\$242,528,518

3. Basic School Program - Other

Local Education Agency	CTE Add-On	Class Size Reduction	Total Basic School Program
School Districts			
ALPINE	\$7,300,319	\$11,962,048	\$236,824,201
BEAVER	374,975	279,986	6,812,689
BOX ELDER	1,475,901	1,953,078	41,388,895
CACHE	2,071,027	2,786,313	57,161,360
CARBON	576,490	628,821	14,098,288
DAGGETT	146,068	39,272	1,644,900
DAVIS	7,764,435	11,599,046	235,363,240
DUCHESNE	683,757	756,713	18,248,458
EMERY	399,056	432,458	10,551,858
GARFIELD	403,559	162,267	5,896,017
GRAND	281,645	252,328	6,263,298
GRANITE	7,586,602	11,939,595	241,390,730
IRON	1,072,529	1,503,954	32,726,691
JORDAN	5,456,626	8,832,941	175,923,213
JUAB	383,514	395,830	8,505,513
KANE	386,517	202,955	6,784,860
MILLARD	630,964	478,567	12,048,628
MORGAN	395,586	432,056	8,988,046
NEBO	3,766,921	5,258,304	108,489,668
NO. SANPETE	581,123	433,951	9,562,779
NO. SUMMIT	254,265	170,951	4,772,273
PARK CITY	509,517	781,332	16,368,738
PIUTE	164,834	48,949	2,293,203
RICH	113,120	90,580	3,154,935
SAN JUAN	745,051	482,796	13,534,882
SEVIER	855,285	800,677	18,771,915
SO. SANPETE	521,545	539,711	12,794,644
SO. SUMMIT	338,514	256,233	5,845,834
TINTIC	141,537	35,630	2,065,083
TOOELE	2,128,653	2,384,290	50,353,350
UINTAH	721,186	1,258,224	25,258,414
WASATCH	850,574	905,502	18,958,369
WASHINGTON	3,373,304	4,658,681	94,545,218
WAYNE	229,216	104,150	3,415,560
WEBER	4,983,499	5,195,681	113,642,652
SALT LAKE	2,829,333	4,134,017	87,486,189
OGDEN	1,383,485	2,262,744	44,932,628
PROVO	2,154,273	2,255,595	49,270,433
LOGAN	484,463	1,067,823	22,103,687
MURRAY	1,073,366	1,092,512	23,352,920
CANYONS	3,914,566	5,685,204	119,855,273
Subtotal Districts	\$69,507,200	\$94,541,765	\$1,971,449,532

3. Basic School Program - Other

Local Education Agency	CTE Add-On	Class Size Reduction	Total Basic School Program
Charter Schools			
Ogden Preparatory Academy	\$4,648	\$377,104	\$3,375,983
American Preparatory Acad.	4,321	254,740	5,628,569
Walden School	23,335	75,700	1,546,731
Freedom Academy	4,464	165,278	2,248,600
AMES	21,578	0	1,929,257
Pinnacle Canyon Academy	4,291	71,092	2,270,252
City Academy	19,222	8,919	1,021,537
Soldier Hollow School	4,071	56,990	763,979
Tuacahn Performing Arts	19,222	0	1,351,523
Uintah River High	0	0	250,995
John Hancock	4,131	45,621	631,651
Thomas Edison	8,564	298,533	3,880,677
Timpanogos Academy	4,196	118,724	1,466,451
Salt Lake Arts Academy	4,458	82,542	987,351
Fast Forward High	19,222	0	899,296
NUAMES	152,116	0	1,902,129
Ranches	0	85,113	1,108,319
DaVinci Academy	23,549	32,226	2,962,579
Summit Academy	4,767	272,420	3,498,228
Itineris Early College	49,640	0	1,013,878
North Davis Prep. Acad.	23,733	226,044	3,270,306
Moab Community School	0	21,307	232,830
East Hollywood	0	0	1,243,703
SUCCESS Academy	52,128	0	1,388,047
UCAS	76,100	0	1,470,307
Lincoln Academy	4,446	147,486	2,188,041
Beehive Sci & Tech	4,487	46,503	991,733
Wasatch Peak Academy	0	92,578	1,135,339
North Star Academy	4,309	112,672	1,626,594
Reagan Academy	4,369	165,965	2,206,401
American Leadership Acad	27,554	256,770	5,981,121
Navigator Pointe	4,291	129,889	1,704,824
Odyssey	4,161	128,837	1,658,146
Intech Collegiate High School	85,394	0	748,395
Entheos	4,357	115,449	1,738,537
Lakeview Academy	4,297	185,347	2,270,512
Legacy Prep Academy	4,565	208,087	3,152,855
Liberty Academy	4,196	165,051	2,100,275
Monticello Academy	4,446	165,365	2,436,963
Mountainville Academy	4,268	178,021	2,501,392
Paradigm High School	21,147	0	2,076,365
Renaissance Academy	4,351	157,850	2,116,139
Channing Hall	4,380	162,881	2,041,717
Spectrum Academy	4,262	124,114	1,995,514

3. Basic School Program - Other

Local Education Agency	CTE Add-On	Class Size Reduction	Total Basic School Program
Syracuse Arts	4,571	246,314	3,395,153
George Washington Acad	4,273	249,666	2,725,490
Noah Webster Academy	0	131,880	1,735,797
Salt Lake SPA	0	0	790,656
Open Classroom	4,161	99,614	1,328,163
Canyon Rim	0	129,809	1,585,700
Guadalupe Schools	0	35,963	372,642
Karl G. Maeser	29,866	0	2,186,147
C.S. Lewis Academy	4,071	77,623	1,153,912
Dual Immersion Academy	4,166	114,026	1,522,249
Edith Bowen	0	75,073	947,757
Gateway Preparatory	4,327	122,753	1,754,222
Merit College Preparatory	0	0	1,636,672
Providence Hall	0	173,806	3,929,134
Quest Academy	4,143	226,625	2,414,341
Rockwell HS	4,850	77,499	1,971,317
Venture	4,285	105,517	1,555,618
Center for Science Ed.	4,499	53,078	1,240,137
Utah Virtual Academy	5,201	573,705	7,215,597
Early Light Acad at Daybreak	4,446	171,408	2,427,530
Excelsior Academy	4,386	163,796	2,088,962
Hawthorn Academy	4,565	196,128	2,527,644
Open High School of Utah	0	0	1,428,940
Oquirrh Mountain Charter School	4,351	181,172	2,407,592
Vista at Entrada	4,535	227,573	2,732,356
Bear River	4,119	44,020	604,086
Montessori	0	113,160	1,468,975
Quail Run	4,244	138,030	1,987,013
Weilenmann	4,262	136,786	1,775,907
Summit Academy High School	0	0	1,459,864
Good Foundations	0	75,606	1,204,429
Alianza Academy	0	99,481	1,190,540
Baer Canyon High School	0	0	0
Utah Connections Academy	0	60,435	1,073,170
Endeavor Hall	0	161,159	1,823,294
Subtotal Charters	\$840,357	\$8,996,923	\$152,675,047
Unallocated/Other Institutions(3)	\$1,568,782	\$0	\$7,090,838
State Total	\$71,916,339	\$103,538,688	\$2,131,215,417

4. Related to Basic School Programs

Local Education Agency	Pupil Transportation	Transportation Levy	Flexible Allocation	Enhancement for At-Risk Students	Youth-In Custody	Adult Education
School Districts						
ALPINE	\$7,053,947	\$0	\$2,528,747			\$295,720
BEAVER	155,995	0	72,932			195,752
BOX ELDER	2,589,818	0	442,371			146,904
CACHE	3,657,274	0	610,780			51,666
CARBON	671,713	0	151,287			47,607
DAGGETT	116,124	23,117	17,587			26,030
DAVIS	6,154,197	0	2,513,418			457,352
DUCHESNE	966,088	59,710	195,442			92,347
EMERY	484,447	0	112,939			23,806
GARFIELD	196,953	40,160	63,113			60,318
GRAND	220,947	0	67,050			30,094
GRANITE	4,593,939	0	2,579,559			1,114,023
IRON	1,430,034	0	350,117			88,789
JORDAN	3,564,116	0	1,879,415			225,634
JUAB	272,463	0	90,994			19,997
KANE	331,202	0	72,667			31,430
MILLARD	626,050	0	129,204			45,540
MORGAN	522,956	0	95,826			22,895
NEBO	3,360,657	0	1,160,163			152,694
NO. SANPETE	562,622	5,061	102,544			50,661
NO. SUMMIT	284,031	0	51,024			18,525
PARK CITY	779,264	0	174,662			50,705
PIUTE	208,102	30,312	24,512			18,092
RICH	207,767	0	33,613		-	
SAN JUAN	1,613,275	304,933	144,737			122,800
SEVIER	785,483	13,562	200,665			38,465
SO. SANPETE	442,705	23,145	136,958			489,102
SO. SUMMIT	279,825	0	62,540		-	
TINTIC	73,057	0	22,058			25,795
TOOELE	1,764,292	0	538,587			174,242
UINTAH	1,392,521	0	270,112			109,054
WASATCH	620,213	0	202,941			65,577
WASHINGTON	4,141,758	0	1,010,023			252,703
WAYNE	174,323	0	36,423			19,187
WEBER	3,897,575	0	1,217,418			208,298
SALT LAKE	2,277,485	0	935,835			1,777,353
OGDEN	812,360	0	480,382			378,032
PROVO	1,242,626	0	527,230			327,225
LOGAN	672,983	0	235,801			51,907
MURRAY	392,233	0	249,321			40,072
CANYONS	3,469,045	0	1,281,010			1,209,007
Subtotal Districts	\$63,062,465	\$500,000	\$21,072,007	\$0	\$0	\$8,555,400

4. Related to Basic School Programs

Local Education Agency	Pupil Transportation	Transportation Levy	Flexible Allocation	Enhancement for At-Risk Students	Youth-In Custody	Adult Education
Charter Schools						
Ogden Preparatory Academy			\$35,976			
American Preparatory Acad.			59,787			
Walden School			16,537			
Freedom Academy			23,990			
AMES			20,497			
Pinnacle Canyon Academy			24,332			
City Academy			10,891			
Soldier Hollow School			8,171			
Tuacahn Performing Arts			14,381			
Uintah River High			2,691			
John Hancock			6,746			
Thomas Edison			41,399			
Timpanogos Academy			15,587			
Salt Lake Arts Academy			10,498			
Fast Forward High			9,657			
NUAMES			20,281			
Ranches			11,842			
DaVinci Academy			31,521			
Summit Academy			37,227			
Itineris Early College			10,775			
North Davis Prep. Acad.			34,786			
Moab Community School			2,481			
East Hollywood			13,220			
SUCCESS Academy			14,739			
UCAS			15,618			
Lincoln Academy			23,384			
Beehive Sci & Tech			10,565			
Wasatch Peak Academy			12,097			
North Star Academy			17,337			
Reagan Academy			23,588			
American Leadership Acad			63,893			
Navigator Pointe			18,194			
Odyssey			17,664			
Intech Collegiate High School			8,035			
Entheos			18,574			
Lakeview Academy			24,206			
Legacy Prep Academy			33,557			
Liberty Academy			22,348			
Monticello Academy			25,966			
Mountainville Academy			26,625			
Paradigm High School			22,045			
Renaissance Academy			22,516			
Channing Hall			21,767			
Spectrum Academy			21,779			

4. Related to Basic School Programs

Local Education Agency	Pupil Transportation	Transportation Levy	Flexible Allocation	Enhancement for At-Risk Students	Youth-In Custody	Adult Education
Syracuse Arts			36,112			
George Washington Acad			29,002			
Noah Webster Academy			18,501			
Salt Lake SPA			8,368			
Open Classroom			14,147			
Canyon Rim			16,902			
Guadalupe Schools			3,968			
Karl G. Maeser			23,120			
C.S. Lewis Academy			12,397			
Dual Immersion Academy			16,204			
Edith Bowen			10,105			
Gateway Preparatory			18,756			
Merit College Preparatory			17,454			
Providence Hall			41,726			
Quest Academy			25,755			
Rockwell HS			21,041			
Venture			16,561			
Center for Science Ed.			13,188			
Utah Virtual Academy			76,949			
Early Light Acad at Daybreak			25,915			
Excelsior Academy			22,271			
Hawthorn Academy			26,906			
Open High School of Utah			15,141			
Oquirrh Mountain Charter School			25,678			
Vista at Entrada			29,170			
Bear River			6,481			
Montessori			15,650			
Quail Run			21,158			
Weilenmann			18,907			
Summit Academy High School			15,498			
Good Foundations			12,813			
Alianza Academy			12,596			
Baer Canyon High School			0			
Utah Connections Academy			11,354			
Endeavor Hall			19,290			
Subtotal Charters	\$0	\$0	\$1,626,854	\$0	\$0	\$0
Unallocated/Other Institutions(3)	\$2,584,400		\$3	\$22,432,300	\$18,321,100	\$444,600
State Total	\$65,646,865	\$500,000	\$22,698,864	\$22,432,300	\$18,321,100	\$9,000,000

4. Related to Basic School Programs

Local Education Agency	Enhancement for Accelerated Std	Concurrent Enrollment	Reading Achievement	School Nurses	Critical Lang Dual Immersion	Educator Salary Adjustments
School Districts						
ALPINE		\$502,484	\$1,600,528	\$97,431	\$39,000	\$14,837,356
BEAVER		32,198	28,571	5,623	0	429,756
BOX ELDER		53,609	332,629	19,124	6,000	2,917,268
CACHE		252,389	423,552	25,471	12,000	3,873,600
CARBON		30,136	42,955	8,335	0	1,072,958
DAGGETT		4,236	29,725	3,846	0	82,413
DAVIS		453,338	1,509,927	95,192	126,000	17,035,980
DUCHESNE		51,831	132,310	9,715	0	1,302,457
EMERY		32,899	64,476	0	0	682,655
GARFIELD		6,185	57,453	4,832	0	338,636
GRAND		11,132	54,674	5,679	0	429,617
GRANITE		342,473	2,112,042	98,418	216,400	18,607,914
IRON		61,566	273,898	15,289	0	2,323,816
JORDAN		414,744	821,936	71,906	126,000	12,186,564
JUAB		45,747	50,890	6,750	0	580,385
KANE		27,032	49,430	5,151	0	388,258
MILLARD		37,050	76,690	7,460	0	834,146
MORGAN		19,450	60,636	7,050	0	635,925
NEBO		148,593	907,132	45,097	60,000	7,453,058
NO. SANPETE		33,687	107,674	6,994	0	669,188
NO. SUMMIT		36,623	28,571	4,938	0	296,421
PARK CITY		2,813	28,571	9,681	30,000	1,560,735
PIUTE		12,143	45,505	3,958	0	144,746
RICH		32,134	28,571	0	0	183,417
SAN JUAN		37,328	152,099	7,503	0	1,102,776
SEVIER		52,184	169,349	9,903	0	1,255,071
SO. SANPETE		33,220	147,087	7,869	0	916,376
SO. SUMMIT		34,479	42,627	5,593	0	417,965
TINTIC		3,581	28,571	0	0	109,429
TOOELE		159,975	428,943	22,427	18,000	3,757,550
UINTAH		46,535	123,160	13,080	0	1,587,375
WASATCH		86,398	28,571	10,684	18,000	1,487,787
WASHINGTON		172,718	532,141	39,688	22,000	7,086,919
WAYNE		15,368	49,430	0	0	201,267
WEBER		225,436	922,476	46,117	30,000	7,889,767
SALT LAKE		55,919	518,457	36,971	36,000	7,353,624
OGDEN		76,920	528,206	20,958	0	3,709,139
PROVO		82,680	341,015	22,585	96,000	3,599,892
LOGAN		61,439	208,480	12,273	6,000	1,703,167
MURRAY		120,445	109,385	12,639	36,000	1,766,426
CANYONS		321,611	657,294	49,904	98,000	8,879,291
Subtotal Districts	\$0	\$4,230,728	\$13,855,637	\$876,134	\$975,400	\$141,691,090

4. Related to Basic School Programs

Local Education Agency	Enhancement for Accelerated Std	Concurrent Enrollment	Reading Achievement	School Nurses	Critical Lang Dual Immersion	Educator Salary Adjustments
Charter Schools						
Ogden Preparatory Academy		\$0	\$40,445	\$0		\$254,826
American Preparatory Acad.		0	49,759	2,736		271,253
Walden School		58	15,598	0		113,269
Freedom Academy		0	29,924	0		171,225
AMES		43,967	0	0		113,479
Pinnacle Canyon Academy		6,485	30,262	0		178,380
City Academy		0	0	0		93,931
Soldier Hollow School		0	10,553	0		82,628
Tuacahn Performing Arts		2,849	0	0		76,319
Uintah River High		0	0	0		41,718
John Hancock		0	6,868	0		61,389
Thomas Edison		0	38,683	0		283,662
Timpanogos Academy		0	12,227	0		122,000
Salt Lake Arts Academy		0	0	0		76,110
Fast Forward High		3,713	0	0		71,106
NUAMES		17,485	0	823		90,782
Ranches		0	10,988	0		54,924
DaVinci Academy		988	0	0		95,355
Summit Academy		0	30,684	0		269,379
Itineris Early College		109,091	0	0		73,659
North Davis Prep. Acad.		0	35,722	0		219,306
Moab Community School		0	2,915	0		12,058
East Hollywood		14,133	0	0		83,436
SUCCESS Academy		162,468	0	673		37,871
UCAS		52,496	0	0		81,395
Lincoln Academy		0	20,162	0		162,627
Beehive Sci & Tech		225	0	0		72,464
Wasatch Peak Academy		0	12,716	0		91,754
North Star Academy		0	15,207	0		284,674
Reagan Academy		0	29,519	0		199,846
American Leadership Acad		20,971	62,019	0		340,541
Navigator Pointe		0	17,209	0		141,716
Odyssey		0	17,230	0		107,398
Intech Collegiate High School		2,846	0	0		43,628
Entheos		0	22,393	0		123,542
Lakeview Academy		0	26,582	0		192,895
Legacy Prep Academy		77	27,597	0		228,955
Liberty Academy		0	0	0		66,463
Monticello Academy		0	30,178	0		175,600
Mountainville Academy		0	19,426	0		177,740
Paradigm High School		349	0	0		198,999
Renaissance Academy		0	20,366	0		172,140
Channing Hall		0	20,208	0		183,048
Spectrum Academy		0	16,952	0		138,687

4. Related to Basic School Programs

Local Education Agency	Enhancement for Accelerated Std	Concurrent Enrollment	Reading Achievement	School Nurses	Critical Lang Dual Immersion	Educator Salary Adjustments
Syracuse Arts		0	34,025	0		253,361
George Washington Acad		0	23,111	0		183,732
Noah Webster Academy		0	18,452	0		116,330
Salt Lake SPA		0	0	0		30,481
Open Classroom		0	0	0		94,362
Canyon Rim		0	0	0		102,842
Guadalupe Schools		0	6,970	0		34,392
Karl G. Maeser		2,091	0	0		94,362
C.S. Lewis Academy		0	15,919	0		72,891
Dual Immersion Academy		0	22,810	0		88,208
Edith Bowen		0	11,511	0		101,302
Gateway Preparatory		0	26,371	0		128,257
Merit College Preparatory		0	0	0		55,798
Providence Hall		0	17,437	0		141,294
Quest Academy		0	22,003	0		132,975
Rockwell HS		97	0	0		93,811
Venture		0	18,311	0		114,985
Center for Science Ed.		0	0	0		70,826
Utah Virtual Academy		487	69,074	0		200,481
Early Light Acad at Daybreak		0	22,323	0		184,749
Excelsior Academy		0	23,562	0		146,509
Hawthorn Academy		0	26,656	0		183,498
Open High School of Utah		0	0	0		57,759
Oquirrh Mountain Charter School		0	23,302	0		143,901
Vista at Entrada		0	30,587	0		152,850
Bear River		0	0	0		58,952
Montessori		0	10,702	0		83,436
Quail Run		0	13,681	0		154,579
Weilenmann		0	13,347	967		126,152
Summit Academy High School		0	0	0		44,822
Good Foundations		0	0	0		78,221
Alianza Academy		0	0	0		94,362
Baer Canyon High School		0	0	0		0
Utah Connections Academy		0	7,713	0		70,826
Endeavor Hall		0	14,093	0		154,579
Subtotal Charters	\$0	\$440,876	\$1,144,352	\$5,199	\$0	\$9,978,062
Unallocated/Other Institutions(3)	\$3,979,900	\$3,859,582	\$11	\$667	\$0	\$435,548
State Total	\$3,979,900	\$8,531,186	\$15,000,000	\$882,000	\$975,400	\$152,104,700

4. Related to Basic School Programs

Local Education Agency	Library Books & Elec. Resources	Teacher Salary Supp.(2)	USTAR Centers	Charter School Lcl. Replacement	Charter School Admin Costs
School Districts					
ALPINE	\$56,713			\$0	
BEAVER	1,404			0	
BOX ELDER	9,804			0	
CACHE	13,228			0	
CARBON	3,094			0	
DAGGETT	131			0	
DAVIS	57,948		201,804		
DUCHESNE	3,897			0	
EMERY	2,041			0	
GARFIELD	811			0	
GRAND	1,344			0	
GRANITE	59,395			0	
IRON	7,418		140,000		
JORDAN	43,028			0	
JUAB	1,986		150,196		
KANE	1,051			0	
MILLARD	2,485		169,000		
MORGAN	2,078			0	
NEBO	25,079		750,000		
NO. SANPETE	2,057			0	
NO. SUMMIT	890			0	
PARK CITY	4,078		145,971		
PIUTE	283			0	
RICH	407			0	
SAN JUAN	2,596			0	
SEVIER	4,015			0	
SO. SANPETE	2,660		199,591		
SO. SUMMIT	1,271			0	
TINTIC	200			0	
TOOELE	11,697			0	
UINTAH	5,697			0	
WASATCH	4,380			0	
WASHINGTON	22,435			0	
WAYNE	498			0	
WEBER	26,908		149,121		
SALT LAKE	20,985		267,038		
OGDEN	11,056		227,400		
PROVO	11,639		60,604		
LOGAN	5,417			0	
MURRAY	5,765		23,335		
CANYONS	29,539			0	
Subtotal Districts	\$467,408	\$0	\$2,484,060	\$0	\$0

4. Related to Basic School Programs

Local Education Agency	Library Books & Elec. Resources	Teacher Salary Supp.(2)	USTAR Centers	Charter School Lcl. Replacement	Charter School Admin Costs
Charter Schools					
Ogden Preparatory Academy	\$546		\$14,941	\$1,687,000	\$100,000
American Preparatory Acad.	978		0	3,137,820	186,000
Walden School	231		71,633	759,150	45,000
Freedom Academy	591		0	1,180,900	70,000
AMES	414		0	843,500	50,000
Pinnacle Canyon Academy	396		0	843,500	50,000
City Academy	161		26,775	388,010	23,000
Soldier Hollow School	177		0	401,506	23,800
Tuacahn Performing Arts	217		0	590,450	35,000
Uintah River High	42		0	101,220	6,000
John Hancock	159		0	320,530	19,000
Thomas Edison	907		0	2,051,392	121,600
Timpanogos Academy	425		0	742,280	44,000
Salt Lake Arts Academy	240		0	506,100	30,000
Fast Forward High	190		0	359,331	21,300
NUAMES	324		0	792,890	47,000
Ranches	303		0	614,068	36,400
DaVinci Academy	366		11,550	1,518,300	90,000
Summit Academy	885		0	1,687,000	100,000
Itineris Early College	186		0	430,185	25,500
North Davis Prep. Acad.	850		3,025	1,784,846	105,800
Moab Community School	46		0	136,647	8,100
East Hollywood	238		0	534,779	31,700
SUCCESS Academy	295		0	609,007	36,100
UCAS	310		13,850	624,190	37,000
Lincoln Academy	522		57,914	1,079,680	64,000
Beehive Sci & Tech	171		0	463,925	27,500
Wasatch Peak Academy	330		0	632,625	37,500
North Star Academy	441		13,816	856,996	50,800
Reagan Academy	595		0	1,138,725	67,500
American Leadership Acad	1,280		0	2,581,110	153,000
Navigator Pointe	440		0	894,110	53,000
Odyssey	394		0	843,500	50,000
Intech Collegiate High School	140		13,650	286,790	17,000
Entheos	441		0	877,240	52,000
Lakeview Academy	603		0	1,223,075	72,500
Legacy Prep Academy	657		0	1,660,008	98,400
Liberty Academy	391		0	1,138,725	67,500
Monticello Academy	649		0	1,265,250	75,000
Mountainville Academy	582		0	1,265,250	75,000
Paradigm High School	420		0	927,850	55,000
Renaissance Academy	584		0	1,160,656	68,800
Channing Hall	573		0	1,113,420	66,000
Spectrum Academy	135		0	668,052	39,600

4. Related to Basic School Programs

Local Education Agency	Library Books & Elec. Resources	Teacher Salary Supp.(2)	USTAR Centers	Charter School Lcl. Replacement	Charter School Admin Costs
Syracuse Arts	802		0	1,729,175	102,500
George Washington Acad	440		0	1,518,300	90,000
Noah Webster Academy	439		0	995,330	59,000
Salt Lake SPA	124		0	354,270	21,000
Open Classroom	330		0	700,105	40,000
Canyon Rim	458		0	885,675	52,500
Guadalupe Schools	88		0	210,875	12,500
Karl G. Maeser	240		0	1,054,375	62,500
C.S. Lewis Academy	282		0	590,450	35,000
Dual Immersion Academy	373		0	801,325	47,500
Edith Bowen	267		0	506,100	30,000
Gateway Preparatory	445		0	919,415	54,500
Merit College Preparatory	239		0	716,975	42,500
Providence Hall	622		0	2,277,450	135,000
Quest Academy	452		0	1,307,425	77,500
Rockwell HS	344		60,630	843,500	50,000
Venture	396		0	843,500	50,000
Center for Science Ed.	194		0	590,450	35,000
Utah Virtual Academy	1,084		0	3,458,350	205,000
Early Light Acad at Daybreak	584		0	1,265,250	75,000
Excelsior Academy	566		0	1,138,725	67,500
Hawthorn Academy	611		0	1,366,470	81,000
Open High School of Utah	107		0	674,800	40,000
Oquirrh Mountain Charter School	518		0	1,298,990	77,000
Vista at Entrada	564		0	1,476,125	87,500
Bear River	157		0	303,660	18,000
Montessori	400		0	826,630	49,000
Quail Run	494		0	1,093,176	64,800
Weilenmann	489		0	970,025	57,500
Summit Academy High School	153		0	674,800	40,000
Good Foundations	270		0	716,975	42,500
Alianza Academy	356		0	674,800	40,000
Baer Canyon High School	0		0	0	0
Utah Connections Academy	311		0	590,450	35,000
Endeavor Hall	577		0	1,093,176	64,800
Subtotal Charters	\$32,601	\$0	\$287,784	\$77,188,685	\$4,574,000
Unallocated/Other Institutions(3)	(\$9)	\$5,000,000	\$3,428,156	(\$9,929,785)	\$53,800
State Total	\$500,000	\$5,000,000	\$6,200,000	\$67,258,900	\$4,627,800

4. Related to Basic School Programs

5. Voted & Board Leeways

Local Education Agency	School LAND Trust	Subtotal Related To Basic Prgms.	Voted Leeway State Funds	Board Leeway State Funds	Subtotal Voted & Board
School Districts					
ALPINE	\$2,377,039	\$29,388,965	\$13,755,954	\$3,438,989	\$17,194,943
BEAVER	111,595	1,033,826	0	0	0
BOX ELDER	452,832	6,970,359	776,090	517,394	1,293,484
CACHE	592,367	9,512,327	4,026,637	1,009,883	5,036,520
CARBON	178,817	2,206,902	0	0	0
DAGGETT	59,139	362,348	0	0	0
DAVIS	2,416,787	31,021,943	11,890,956	2,980,574	14,871,530
DUCHESNE	213,981	3,027,778	0	38,489	38,489
EMERY	137,444	1,540,707	0	0	0
GARFIELD	87,443	855,904	0	38,436	38,436
GRAND	108,923	929,460	0	0	0
GRANITE	2,513,505	32,237,668	5,900,395	2,744,990	8,645,385
IRON	355,826	5,046,753	253,665	126,821	380,486
JORDAN	1,801,571	21,134,914	3,964,434	991,109	4,955,543
JUAB	134,845	1,354,253	50,470	21,565	72,035
KANE	96,938	1,003,159	0	0	0
MILLARD	155,640	2,083,265	0	0	0
MORGAN	138,238	1,505,054	0	11,589	11,589
NEBO	1,074,872	15,137,345	6,545,312	2,013,942	8,559,254
NO. SANPETE	137,552	1,678,040	549,196	137,299	686,495
NO. SUMMIT	90,042	811,065	0	0	0
PARK CITY	218,566	3,005,046	0	0	0
PIUTE	65,673	553,326	47,072	47,072	94,144
RICH	70,330	556,239	0	0	0
SAN JUAN	160,441	3,648,488	721,428	188,196	909,624
SEVIER	217,302	2,745,999	316,294	210,863	527,157
SO. SANPETE	163,040	2,561,753	1,163,618	290,904	1,454,522
SO. SUMMIT	105,241	949,541	0	0	0
TINTIC	62,243	324,934	272,982	68,268	341,250
TOOELE	529,657	7,405,370	1,242,948	815,545	2,058,493
UINTAH	288,098	3,835,632	0	0	0
WASATCH	232,862	2,757,413	0	0	0
WASHINGTON	963,677	14,244,062	0	0	0
WAYNE	74,085	570,581	0	0	0
WEBER	1,151,950	15,765,066	3,975,541	1,465,051	5,440,592
SALT LAKE	914,867	14,194,534	0	0	0
OGDEN	507,924	6,752,377	1,404,561	498,610	1,903,171
PROVO	531,860	6,843,356	829,030	272,519	1,101,549
LOGAN	274,885	3,232,352	392,398	111,944	504,342
MURRAY	289,037	3,044,658	0	0	0
CANYONS	1,251,844	17,246,545	4,090,902	1,022,726	5,113,628
Subtotal Districts	\$21,308,978	\$279,079,307	\$62,169,883	\$19,062,778	\$81,232,661

4. Related to Basic School Programs

5. Voted & Board Leeways

Local Education Agency	School LAND Trust	Subtotal Related To Basic Prgms.	Voted Leeway State Funds	Board Leeway State Funds	Subtotal Voted & Board
Charter Schools					
Ogden Preparatory Academy	\$23,737	\$2,157,471			
American Preparatory Acad.	43,216	3,751,549			
Walden School	9,985	1,031,461			
Freedom Academy	25,319	1,501,949			
AMES	17,972	1,089,829			
Pinnacle Canyon Academy	18,349	1,151,704			
City Academy	7,272	550,040			
Soldier Hollow School	7,799	534,634			
Tuacahn Performing Arts	9,570	728,786			
Uintah River High	1,997	153,668			
John Hancock	6,820	421,512			
Thomas Edison	38,733	2,576,376			
Timpanogos Academy	18,198	954,717			
Salt Lake Arts Academy	10,211	633,159			
Fast Forward High	8,063	473,360			
NUAMES	14,242	983,827			
Ranches	13,187	741,712			
DaVinci Academy	16,842	1,764,922			
Summit Academy	37,678	2,162,853			
Itineris Early College	8,101	657,497			
North Davis Prep. Acad.	36,472	2,220,807			
Moab Community School	2,035	164,282			
East Hollywood	10,889	688,395			
SUCCESS Academy	13,036	874,189			
UCAS	13,489	838,348			
Lincoln Academy	22,418	1,430,707			
Beehive Sci & Tech	7,498	582,348			
Wasatch Peak Academy	14,091	801,113			
North Star Academy	18,877	1,258,148			
Reagan Academy	25,508	1,485,281			
American Leadership Acad	55,650	3,278,464			
Navigator Pointe	18,839	1,143,508			
Odyssey	16,993	1,053,179			
Intech Collegiate High School	6,405	378,494			
Entheos	19,216	1,113,406			
Lakeview Academy	25,809	1,565,670			
Legacy Prep Academy	28,371	2,077,622			
Liberty Academy	21,702	1,317,129			
Monticello Academy	28,296	1,600,939			
Mountainville Academy	24,491	1,589,114			
Paradigm High School	19,932	1,224,595			
Renaissance Academy	25,131	1,470,193			
Channing Hall	24,905	1,429,921			
Spectrum Academy	5,539	890,744			

4. Related to Basic School Programs

5. Voted & Board Leeways

Local Education Agency	School LAND Trust	Subtotal Related To Basic Prgms.	Voted Leeway State Funds	Board Leeway State Funds	Subtotal Voted & Board
Syracuse Arts	34,890	2,190,865			
George Washington Acad	18,914	1,863,499			
Noah Webster Academy	19,969	1,228,021			
Salt Lake SPA	5,576	419,819			
Open Classroom	14,204	863,148			
Canyon Rim	19,818	1,078,195			
Guadalupe Schools	3,768	272,561			
Karl G. Maeser	10,550	1,247,238			
C.S. Lewis Academy	12,170	739,109			
Dual Immersion Academy	16,201	992,621			
Edith Bowen	11,303	670,588			
Gateway Preparatory	20,534	1,168,278			
Merit College Preparatory	10,738	843,704			
Providence Hall	26,487	2,640,016			
Quest Academy	19,065	1,585,175			
Rockwell HS	14,657	1,084,080			
Venture	17,256	1,061,009			
Center for Science Ed.	8,327	717,985			
Utah Virtual Academy	48,868	4,060,293			
Early Light Acad at Daybreak	25,545	1,599,366			
Excelsior Academy	24,302	1,423,435			
Hawthorn Academy	26,412	1,711,553			
Open High School of Utah	4,785	792,592			
Oquirrh Mountain Charter School	22,607	1,591,996			
Vista at Entrada	25,734	1,802,530			
Bear River	0	387,250			
Montessori	0	985,818			
Quail Run	0	1,347,888			
Weilenmann	0	1,187,387			
Summit Academy High School	0	775,273			
Good Foundations	0	850,779			
Alianza Academy	0	822,114			
Baer Canyon High School	0	0			
Utah Connections Academy	0	715,654			
Endeavor Hall	0	1,346,515			
Subtotal Charters	\$1,285,563	\$96,563,976	\$0	\$0	\$0
Unallocated/Other Institutions(3)	\$5,459	\$50,615,732	\$899,077	(\$838,890)	\$60,187
State Total	\$22,600,000	\$426,259,015	\$63,068,960	\$18,223,888	\$81,292,848

6. One-time Programs

Local Education Agency	Teacher Supplies & Materials	BTS Arts Learning	Early Intervention	Pilot Assessment	Subtotal One-time	Total MSP
School Districts						
ALPINE	\$488,810				\$488,810	\$283,896,919
BEAVER	14,732				14,732	7,861,247
BOX ELDER	96,373				96,373	49,749,111
CACHE	122,272				122,272	71,832,479
CARBON	35,996				35,996	16,341,186
DAGGETT	2,654				2,654	2,009,902
DAVIS	555,029				555,029	281,811,742
DUCHESNE	42,769				42,769	21,357,494
EMERY	22,579				22,579	12,115,144
GARFIELD	11,561				11,561	6,801,918
GRAND	14,106				14,106	7,206,864
GRANITE	612,906				612,906	282,886,689
IRON	79,117				79,117	38,233,047
JORDAN	402,204				402,204	202,415,874
JUAB	19,681				19,681	9,951,482
KANE	13,182				13,182	7,801,201
MILLARD	28,021				28,021	14,159,914
MORGAN	21,680				21,680	10,526,369
NEBO	235,395				235,395	132,421,662
NO. SANPETE	22,729				22,729	11,950,043
NO. SUMMIT	10,072				10,072	5,593,410
PARK CITY	50,822				50,822	19,424,606
PIUTE	5,029				5,029	2,945,702
RICH	6,192				6,192	3,717,366
SAN JUAN	35,945				35,945	18,128,939
SEVIER	43,069				43,069	22,088,140
SO. SANPETE	31,178				31,178	16,842,097
SO. SUMMIT	13,986				13,986	6,809,361
TINTIC	3,802				3,802	2,735,069
TOOELE	125,124				125,124	59,942,337
UINTAH	54,080				54,080	29,148,126
WASATCH	48,982				48,982	21,764,764
WASHINGTON	235,254				235,254	109,024,534
WAYNE	6,692				6,692	3,992,833
WEBER	261,885				261,885	135,110,195
SALT LAKE	236,114				236,114	101,916,837
OGDEN	116,231				116,231	53,704,407
PROVO	118,447				118,447	57,333,785
LOGAN	56,833				56,833	25,897,214
MURRAY	57,520				57,520	26,455,098
CANYONS	284,970				284,970	142,500,416
Subtotal Districts	\$4,644,023	\$0	\$0	\$0	\$4,644,023	\$2,336,405,523

6. One-time Programs

Local Education Agency	Teacher Supplies & Materials	BTS Arts Learning	Early Intervention	Pilot Assessment	Subtotal One-time	Total MSP
Charter Schools						
Ogden Preparatory Academy	\$8,596				\$8,596	\$5,542,050
American Preparatory Acad.	9,050				9,050	9,389,168
Walden School	4,041				4,041	2,582,233
Freedom Academy	5,748				5,748	3,756,297
AMES	3,938				3,938	3,023,024
Pinnacle Canyon Academy	6,075				6,075	3,428,031
City Academy	3,252				3,252	1,574,829
Soldier Hollow School	2,791				2,791	1,301,404
Tuacahn Performing Arts	2,427				2,427	2,082,736
Uintah River High	1,488				1,488	406,151
John Hancock	2,080				2,080	1,055,243
Thomas Edison	9,114				9,114	6,466,167
Timpanogos Academy	4,242				4,242	2,425,410
Salt Lake Arts Academy	2,605				2,605	1,623,115
Fast Forward High	2,437				2,437	1,375,093
NUAMES	2,907				2,907	2,888,863
Ranches	1,877				1,877	1,851,908
DaVinci Academy	3,009				3,009	4,730,510
Summit Academy	8,646				8,646	5,669,727
Itineris Early College	2,517				2,517	1,673,892
North Davis Prep. Acad.	7,339				7,339	5,498,452
Moab Community School	319				319	397,431
East Hollywood	2,977				2,977	1,935,075
SUCCESS Academy	1,240				1,240	2,263,476
UCAS	2,761				2,761	2,311,416
Lincoln Academy	5,633				5,633	3,624,381
Beehive Sci & Tech	2,595				2,595	1,576,676
Wasatch Peak Academy	3,163				3,163	1,939,615
North Star Academy	4,512				4,512	2,889,254
Reagan Academy	6,723				6,723	3,698,405
American Leadership Acad	12,034				12,034	9,271,619
Navigator Pointe	4,825				4,825	2,853,157
Odyssey	3,721				3,721	2,715,046
Intech Collegiate High School	1,446				1,446	1,128,335
Entheos	4,369				4,369	2,856,312
Lakeview Academy	6,326				6,326	3,842,508
Legacy Prep Academy	7,947				7,947	5,238,424
Liberty Academy	2,261				2,261	3,419,665
Monticello Academy	5,707				5,707	4,043,609
Mountainville Academy	5,651				5,651	4,096,157
Paradigm High School	6,914				6,914	3,307,874
Renaissance Academy	5,734				5,734	3,592,066
Channing Hall	6,234				6,234	3,477,872
Spectrum Academy	4,651				4,651	2,890,909

6. One-time Programs

Local Education Agency	Teacher Supplies & Materials	BTS Arts Learning	Early Intervention	Pilot Assessment	Subtotal One-time	Total MSP
Syracuse Arts	8,708				8,708	5,594,726
George Washington Acad	6,434				6,434	4,595,423
Noah Webster Academy	4,093				4,093	2,967,911
Salt Lake SPA	977				977	1,211,452
Open Classroom	3,256				3,256	2,194,567
Canyon Rim	3,349				3,349	2,667,244
Guadalupe Schools	1,116				1,116	646,319
Karl G. Maeser	3,349				3,349	3,436,734
C.S. Lewis Academy	2,191				2,191	1,895,212
Dual Immersion Academy	2,850				2,850	2,517,720
Edith Bowen	3,037				3,037	1,621,382
Gateway Preparatory	5,024				5,024	2,927,524
Merit College Preparatory	1,991				1,991	2,482,367
Providence Hall	4,931				4,931	6,574,081
Quest Academy	4,651				4,651	4,004,167
Rockwell HS	3,247				3,247	3,058,644
Venture	4,103				4,103	2,620,730
Center for Science Ed.	2,527				2,527	1,960,649
Utah Virtual Academy	7,042				7,042	11,282,932
Early Light Acad at Daybreak	6,227				6,227	4,033,123
Excelsior Academy	5,117				5,117	3,517,514
Hawthorn Academy	6,242				6,242	4,245,439
Open High School of Utah	1,972				1,972	2,223,504
Oquirrh Mountain Charter School	4,744				4,744	4,004,332
Vista at Entrada	5,157				5,157	4,540,043
Bear River	2,103				2,103	993,439
Montessori	2,977				2,977	2,457,770
Quail Run	5,117				5,117	3,340,018
Weilenmann	4,348				4,348	2,967,642
Summit Academy High School	1,488				1,488	2,236,625
Good Foundations	2,791				2,791	2,057,999
Alianza Academy	4,651				4,651	2,017,305
Baer Canyon High School	0				0	0
Utah Connections Academy	2,527				2,527	1,791,351
Endeavor Hall	5,117				5,117	3,174,926
Subtotal Charters	\$335,376	\$0	\$0	\$0	\$335,376	\$249,574,399
Unallocated/Other Institutions(3)	\$20,601	\$4,000,000	\$7,500,000	\$1,000,000	\$12,520,601	\$70,287,358
State Total	\$5,000,000	\$4,000,000	\$7,500,000	\$1,000,000	\$17,500,000	\$2,656,267,280

Notes:

- (1) Grades 1-12 includes WPUs to reimburse LEAs for foreign exchange students enrolled during the prior school year.
- (2) The Teacher Salary Supplement program is managed by the Utah Department of Human Resource Management. Funds are distributed by State Finance to a qualifying teacher's district/charter for inclusion in the teachers pay check.
- (3) This distribution schedule includes approximately \$70 million in appropriations not yet allocated to LEAs. Allocation of these funds will alter the distribution totals for each LEA. USOE distributes these funds to LEAs throughout the year depending on data collection or granting process.

Source: Utah State Office of Education, Finance & Statistics Section