

Subcommittee Member Ranking Sheet

Line #	Name	Program Base Amount	Request FY 2013	Subcommittee Member		Co-Chair Starting Point			Gov Rec.	Board Rec.
				Amount	Priority	Amount	Running Total	Priority		
1	MSP - WPU Enrollment Growth		\$36,196,800			\$36,196,800	\$36,196,800	1	\$40,623,200	\$60,000,000
2	MSP - WPU Value Increase (1% Only)		21,470,600			21,470,600	57,667,400	2	21,451,200	
3	MSP - Single WPU Value (Cost = \$23.8 M Total Less \$22.7 M Flexible Allocation)		1,101,300			1,101,300	58,768,700	3		
4	MSP - Voted & Board Leeway - Guarantee Rate Change (from \$27.17 to \$28.12)	387,405,308	43,875,100			10,086,300	68,855,000	4		
5	MSP - Pupil Transportation - Replace FY12 One-time	59,346,865	6,300,000			6,300,000	75,155,000	5	6,000,000 1x	
6	SCSB - Charter School Start-Up Funding	Replace Federal	2,300,000			2,300,000	77,455,000	6	2,000,000 1x	2,300,000 1x
7	USOE - HB 15 - Computer Adaptive Testing	New program	6,700,000			6,700,000	84,155,000	7	12,000,000 1x	6,700,000
8	MSP - SB 97 - Grants for Online Testing	New program	5,000,000			5,000,000	89,155,000	8		15,000,000
9	USOE - SB 10 - College and Career Readiness Assessment		1,500,000	700,000		700,000	89,855,000	9		8,800,000 1x
10	iSEE - Science Outreach (iSEE) - Expanded Reach Support		2,000,000	400,000		400,000	90,255,000	10		
11	iSEE - Science Outreach - Integrated Student/Facility Learning	New Program	400,000			200,000	90,455,000	11		
12	POPS - Arts Outreach - Expanded Reach Support		3,000,000	600,000		300,000	90,755,000	12		
13	AUDIT - Review of MSP Distributions (State Auditor)	Reinstate program	50,000			50,000	90,805,000	13		
14	(Classroom) MSP - SB 217 - Math Materials Access Improvement Grant	New program	600,000							
15	(Classroom) MSP - Dual Immersion Expansion		975,400	1,800,000						
16	(Classroom) USOE - ProStart		273,100	72,000						
17	(Classroom) MSP - School Libraries		500,000	500,000						
18	(Teachers) USOE - HB 197 - Grants for Math Teacher Training	New program	500,000							
19	(Teachers) USOE - HB 115 - Peer Assistance and Review Pilot Program	New program	300,000							
20	(Teachers) MSP - HB 135 - Focus on Front-Line Teachers	New program	5,000,000							
21	(Teachers) MSP - SB 76 - Collaborative Performance Bonus	New program	Cost Pending							
22	(Teachers) MSP - Educator Salary Adjustments - \$500 to Classroom Teachers		152,104,700	17,900,000						
23	(Technology) UEN - Elementary Connectivity	Unknown	250,000							

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				Amount	Priority	Amount	Running Total	Priority		
24	(Technology) USOE - SB 216 - Digital Safety for Utah Secondary Schools	New program	450,000							
25	(Technology) USOE - K-3 Literacy Instruction - Software RFP	New program	3,000,000							
26	(Technology) USOE - Information Technology Certification (CTE)	New program	400,000							
27	(Technology) USOE - iSchool (iPads/Chrome Books)	New program	400,000							
28	(Technology) USOE - UPSTART	1,940,300	2,500,000							
29	(Specialized Services) MSP - SB 151 - Student Opportunity Scholarships	New program	2,000,000							
30	(Specialized Services) USDB - Mentors for the Deaf	Reinstate program	232,000					232,000		
31	(Specialized Services) USDB - Expanded Core	Reinstate program	81,000					81,000		
32	(Specialized Services) USDB - Assistive Technology	0	100,000							
33	(Specialized Services) USDB - Low Vision Clinics	32,200	100,000							
34	(Specialized Services) USOE - ASSERT (Autism Support Services)	165,000	35,000							
35	(Specialized Services) MSP - Special Education - High Cost Student Funding	1,375,000	1,150,000							1,150,000 1x
36	(Specialized Services) USOE - Carson Smith Scholarships	3,750,000	500,000							
37	(Specialized Services) MSP - Restore At-Risk Funding	22,432,273	8,000,000							
38	(Specialized Services) MSP - Necessarily Existent Small Schools Formula Increase	21,539,600	10,000,000							
39	(Revenue) MSP - Charter School Local Replacement Phase Out (1st of 13 Years)	67,258,900	(7,869,400)							
40	MSP - Early Intervention (Governor/USBE)	Continue Program	7,500,000				Moved to 1x List	10,000,000	7,500,000 1x	
41	MSP - Early Intervention (Governor/USBE)	Continue Program	2,500,000				Moved to 1x List		2,500,000 1x	
42	iSEE - Science Outreach - Restore RFP Program	Reinstate program	150,000				Moved to 1x List			
43	UEN - E-Rate Matching Incentive	New program	3,600,000				Moved to 1x List			
44	(Classroom) USOE - School Leadership & Classroom Management	New program	3,000,000				Moved to 1x List			
45	USOE - HB 65 - College & Career Counseling for HS Students	New program	800,000				Bill Failed House			
Total Public Education Appropriations Subcommittee (Education Fund)				\$190,644,400						

* New items not on Version 2 (Blue) from 2/10/2012.

Subcommittee Member Ranking Sheet

Line #	Item # Ver. 2	Name	Program Base Amount	FY 2012	FY 2013	Subcommittee Member		Co-Chair Starting Point			Gov Rec.	Board Rec.
						Amount	Priority	Amount	Running Total	Priority		
1	1	Enrollment Growth		2,682,000				2,682,000	2,682,000	1		
2	3	MSP - Teacher Supplies & Materials Reimbursements	5,000,000		5,000,000			5,000,000	7,682,000	2	10,000,000	
3	2	MSP - SB 97 - Grants for Online Testing	New program		15,000,000			15,000,000	22,682,000	3		
4	6	USOE - High School / UCAT Partnership (4yr Phase Down)	Reinstate program		5,800,000			5,800,000	28,482,000	4		
5	7	SCSB - SB 152 - Charter School Financing	New program		3,000,000			3,000,000	31,482,000	5		
6	4	USOE - Utah Common Core	Continue Program		6,000,000			2,000,000	33,482,000	6		6,000,000 1x
7	9	USOE - SB 196 - Software for Special Needs Children	New program		3,000,000			3,000,000	43,982,000	7		
8	12**	MSP - Early Intervention (from Ongoing List)	Continue Program		7,500,000			7,500,000	40,982,000	8		7,500,000 1x
9	13**	MSP - Early Intervention (from Ongoing List)	Program Increase		2,500,000							2,500,000 1x
10	14**	ISEE - Science Outreach - Restore RFP Program (from Ongoing List)	Reinstate program		100,000							
11	5	MSP - Beverley Taylor Sorenson Arts Learning Program	4,000,000		4,000,000							4,000,000 1x
12	8	USOE - HB 279 - Utah Schools Seismic Hazard Inventory	New program		500,000							
13	10	MSP - SB 226 - High Quality Preschool Project (3yr Funding)	New program		15,000,000							
14	11	USOE - 3rd Semester Pilot Program	New program		500,000							
15	15*	USOE - Utah Futures	New program		3,000,000							
16	24**	UEN - E-Rate Matching Incentive	New program		3,600,000							
17	41**	(Classroom) USOE - School Leadership & Classroom Management	New program		3,000,000							
Total Public Education Appropriations Subcommittee (Education Fund)				\$2,682,000	\$77,500,000							

* New items not on Version 2 (Blue) from 2/10/2012.

** Moved from Ongoing List - Version 2 (Blue) from 2/10/2012. Science Outreach - Restore RFP Program was reduced from \$150,000.