



EDUCATOR LICENSING BUDGET BRIEF

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: THOMAS YOUNG & BEN LEISHMAN

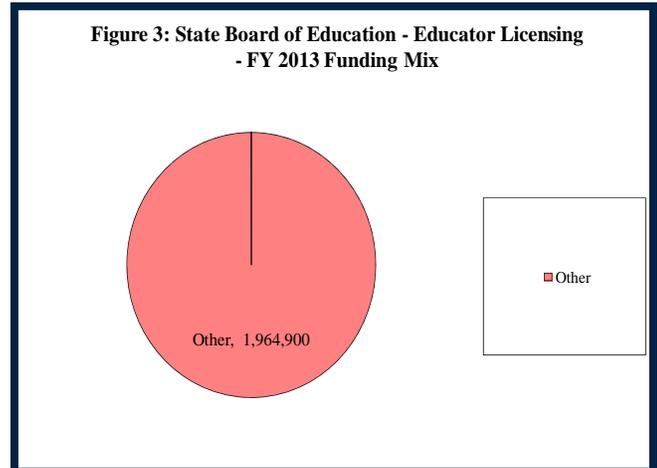
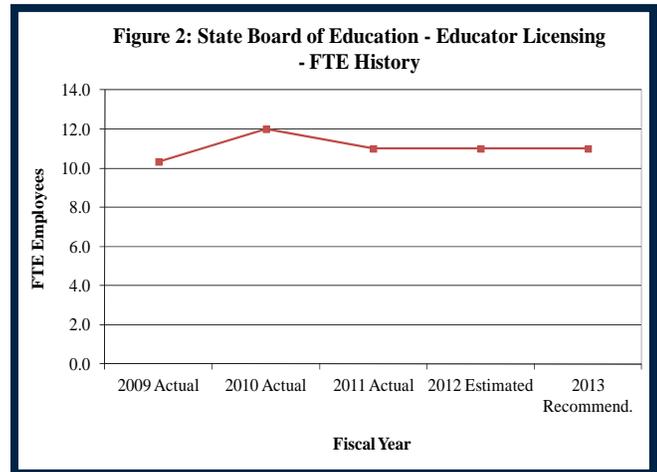
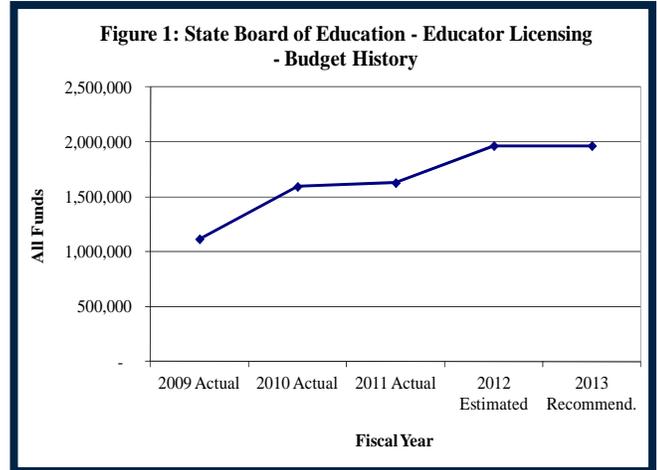
BUDGET BRIEF

SUMMARY

The Educator Licensing line item includes the costs associated with regulating and licensing teachers. Statute authorizing the regulation and licensing of teachers is contained in Section 53A, chapter 6. Further budget detail on Educator Licensing is available in the annual Compendium of Budget Information: http://le.utah.gov/lfa/reports/cobi2012/LI_PJA.htm; or in the LFA in-depth budget review: <http://le.utah.gov/asp/interim/Commit.asp?Year=2011&Com=APPEXE>

LEGISLATIVE ACTION

1	Fee Revenue	2009	2010	2011	Total (09-11)
2	Educator Licensing	\$772,033	\$762,906	\$796,459	\$2,331,398
3	Professional Practices	\$283,405	\$409,392	\$449,126	\$1,141,923
4	Background Check	\$331,631	\$667,487	\$708,331	\$1,707,448
Alternative Routes to					
5	Licensing	\$168,265	\$122,280	\$104,820	\$395,365
6	Total	\$1,555,334	\$1,962,064	\$2,058,735	\$11,260,221
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7	Appropriations	\$1,465,900	\$1,460,600	\$2,173,100	\$5,099,600
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8	Expenditures	\$1,116,000	\$1,593,500	\$1,627,100	\$4,336,600
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9	Fee Revenue - Expenditures	\$439,334	\$368,564	\$431,635	\$1,239,534
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10	Appropriations - Expenditures	\$349,900	-\$132,900	\$546,000	\$763,000



1. **Base Budget Adoption:** Item 8 of House Bill 1 of this session includes a \$1,964,900 base budget appropriation to the Educator Licensing line item. This is \$337,800 above actual FY 2011 expenditures (33%). Actual expenditures grew \$299,400 in FY 2011 over FY 2010, or 23%, largely due to an increase in personnel services (see below and page 3). The Subcommittee can adopt this amount unchanged, or revise by making changes to expenditures or the fee schedule.

2. **Adoption of Fees:** The fee schedule for the Educator Licensing line item is on page 2. The USOE requests fee changes every five years, and in the 2011 General Session, the Legislature authorized increases to most of the fees charged to educators, ranging from increases of 8% to 33%.

Educator Regulatory Fees

Fee Name	FY 11	FY12	Fee	FY13	FY 2011	FY 2011	FY 2011
	Rate	Rate	Increase	Rate	Quantity	@ FY 2011	@ FY 2012
						Revenue	Revenue
						Rate	Rate
Utah University Recommended	\$55	\$60	9%	\$60	2,635	\$144,925	\$158,100
Student License	\$25	\$30	20%	\$30	2,136	\$53,400	\$64,080
Application Fee	\$81	\$90	11%	\$90	571	\$46,251	\$51,390
District/Charter License	\$45	\$50	11%	\$50	8	\$360	\$400
One Year Extension	\$25	\$30	20%	\$30	168	\$4,200	\$5,040
Career and Technology Education	\$45	\$50	11%	\$50	59	\$2,655	\$2,950
Level Upgrade	\$45	\$50	11%	\$50	1,887	\$84,915	\$94,350
Active Educators	\$45	\$50	11%	\$50	5,370	\$241,650	\$268,500
Inactive Educators	\$70	\$80	14%	\$80	600	\$42,000	\$48,000
Returning Educator Application	\$60	\$65	8%	\$65	62	\$3,720	\$4,030
Returning Educator Renewal Recommendation	\$25	\$30	20%	\$30	62	\$1,550	\$1,860
Institutionally or District Approved	\$30	\$35	17%	\$35	548	\$16,440	\$19,180
Individual Application	\$40	\$45	13%	\$45	1,624	\$64,960	\$73,080
Duplicates/Replacements	\$16	\$20	25%	\$20	461	\$7,376	\$9,220
Application/Evaluation Fee	\$35	\$45	29%	\$45	256	\$8,960	\$11,520
Letter of Authorization Request	\$30	\$35	17%	\$35	1,141	\$34,230	\$39,935
Application and Evaluation	\$100	\$100	0%	\$100	636	\$63,600	\$63,600
Program Development and Tracking	\$300	\$400	33%	\$400	270	\$81,000	\$108,000
License Recommendation	\$50	\$55	10%	\$55	294	\$14,700	\$16,170
FBI & BCI	\$49	\$49	0%	\$49	13,580	\$665,420	\$665,420
Utah Professional Practices Advisory Commission	\$20	\$25	25%	\$25	21,417	\$428,340	\$535,425
Total					53,785	\$2,010,652	\$2,240,250

ACCOUNTABILITY DETAIL

The Program considers, among others, the following two indicators as indicative of its success:

1. Percentage of educators fully or temporarily qualified for their assignment; and
2. Percentage of classroom teachers and school specialists fully or temporarily qualified for their assignment.

Indicator	FY 2010	FY 2011
% of educators fully or temporarily qualified for their assignment	98.2%	98.3%
% of classroom teachers and school specialists fully or temporarily qualified for their assignment	98.2%	98.4%

BUDGET DETAIL

Revenue to the Educator Licensing line item comprises fees charged to educators to cover regulatory costs (see the Educator Regulatory Fees in the table on page 2). Personnel services, current expenditures, and pass-through comprised 99.7% of FY 2011 actual expenditures. Personnel services covers 11 budgeted FTEs, with an average salary and benefits cost of about \$76,000. Detail on the current expenditures is available in the in-depth budget review mentioned on page 1. Pass-through expenditures cover indirect cost pool charges.

State Board of Education - Educator Licensing						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
EFR - Professional Practices	2,173,100	2,168,700	0	2,168,700	0	2,168,700
Lapsing Balance	(546,000)	(203,800)	0	(203,800)	0	(203,800)
Total	\$1,627,100	\$1,964,900	\$0	\$1,964,900	\$0	\$1,964,900
Programs						
Educator Licensing	1,627,100	1,964,900	0	1,964,900	0	1,964,900
Total	\$1,627,100	\$1,964,900	\$0	\$1,964,900	\$0	\$1,964,900
Categories of Expenditure						
Personnel Services	810,700	750,500	134,900	885,400	0	885,400
In-state Travel	2,500	3,800	(1,300)	2,500	0	2,500
Out-of-state Travel	1,900	3,400	(1,500)	1,900	0	1,900
Current Expense	706,300	1,089,000	(119,600)	969,400	0	969,400
DP Current Expense	1,100	6,800	(5,700)	1,100	0	1,100
Other Charges/Pass Thru	104,600	111,400	(6,800)	104,600	0	104,600
Total	\$1,627,100	\$1,964,900	\$0	\$1,964,900	\$0	\$1,964,900
Other Data						
Budgeted FTE	11.0	11.0	0.0	11.0	0.0	11.0
Actual FTE	10.7	0.0	0.0	0.0	0.0	0.0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.