

One-time Prioritization List

Rank	Gen/Ed Fund	Total Funds	Items	Source	Notes	Also ongoing?
1	\$ 44,300,000	\$ 152,890,400	DOH - Medicaid Caseload Growth	Analyst, Gov, Agency	Caseload increase of approximately 8.3% in FY 2012.	Yes
2	\$ 3,500,000	\$ 3,500,000	DHS - Mental Health Early Intervention	Agency, Gov	Early intervention services for children and youth	
3	\$ 1,500,000	\$ 4,935,800	DOH - Autism Services Two-year Pilot Early Intervention for Young Children	Menlove		
4	\$ 200,000	\$ 200,000	USOR - Assistive Technology	Agency	One time funds to purchase independent living assistive technology devices and services.	
5	\$ 5,800,000	\$ 5,800,000	DOH - EQROA (Clawback II)	Analyst, Gov, Agency	federal government charging the State more money	Yes
6	\$ 679,000	\$ 3,767,200	DOH - CMS Mandated Compliance Projects	Agency	New federal requirements. Health requested no lapsing authority for all funding provided due to the uncertainty about when the projects may start. The committee would need to approve language to provide this authority.	Yes
7	\$ 2,984,700	\$ 2,984,700	DOH - Tobacco Settlement Shortfall	Analyst, Agency	backfill funding shortfalls for Children's Health Insurance Program	Yes
8	\$ 5,900	\$ 18,400	DOH - Medicaid Administration	Agency, Gov	Staff to cover increased caseloads.	Yes
9	\$ 3,000,000	\$ 30,000,000	DOH - Medicaid Management Information System Replacement	Analyst, Gov, Agency	(1) FY 2013 request for phase 3 of 4 Medicaid computer system replacement & (2) Analyst recommended providing \$1,500,000.	

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10	\$ 486,000	\$ 1,677,400	DOH - Dental Run out	Agency, Gov	FY 2013 cost of starting a pre-payment system while still paying claims for up to 12 months under the old system of fee-for-service.	
11	\$ 250,000	\$ 250,000	DOH - LHD Emergency Assistance Fund	Agency	Funding for handling disease outbreaks.	
12	\$ 8,472,000	\$ 29,234,800	DOH - Accountable Care Organizations Run Out	Agency, Gov	FY 2013 cost of starting a pre-payment system while still paying claims for up to 12 months under the old system of fee-for-service.	
13	\$ 564,400	\$ 564,400	DOH - State Backfill of Federal Vaccine Program	Agency, Morgan	Replace reduced federal funding for vaccines to underinsured children.	Yes
14	\$ 160,000	\$ 320,000	DOH - Accountable Care Organization Administration	Agency, Gov	Programming costs to change to accountable care organization contracts.	
15	\$ 1,000,000	\$ 1,000,000	DOH - Cigarette Tax Restricted Account	Agency, Gov	backfill funding shortfalls for tobacco prevention programs	
16	\$ 226,000	\$ 226,000	DOH - Investigation & Examination of All Motor Vehicle Accident Deaths	Agency, Gov	Medical Examiner to investigate all highway deaths (about 200 new cases annually).	Yes
17	\$ 100,000	\$ 100,000	DOH - Traumatic Brain Injury Fund	Litvack	FY 2013 with request for no lapsing authority	