



# FAMILY HEALTH AND PREPAREDNESS

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: RUSSELL FRANSDEN

BUDGET BRIEF

**SUMMARY**

The Analyst’s base budget recommendation is \$119,433,200 for Family Health and Preparedness in FY 2013. This recommendation is \$5,571,000 lower than the base budget. This funding level supports 306 FTE positions and 30 vehicles. This brief highlights some issues in Family Health and Preparedness as well as some uses of the funding provided. The Subcommittee annually reviews each base budget to propose any changes and to vote to approve it. The Analyst recommends that the Subcommittee approve the \$119,433,200 base budget and the six proposed intent language statements.

**Overview**

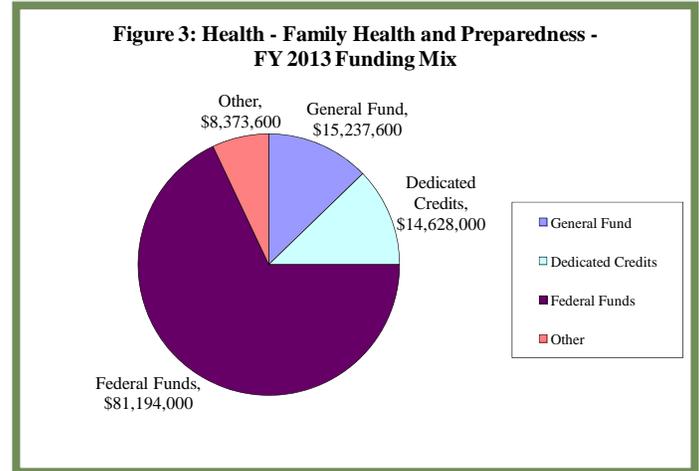
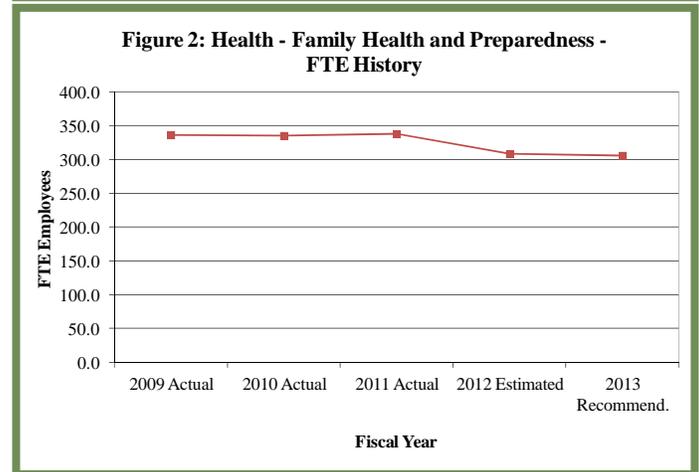
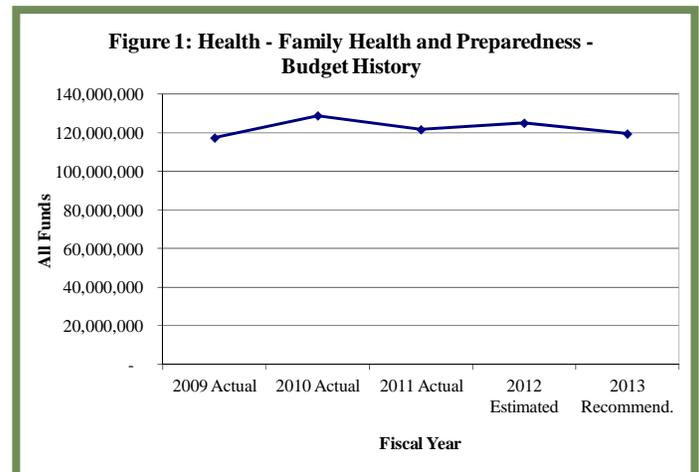
The Division of Family Health and Preparedness assures and improves the quality of the Utah health care system, with an emphasis on care delivered to the most vulnerable populations. The Division also directs the regulation and oversight of the health care industry and strives to assure that women, infants, children, and their families have access to comprehensive, coordinated, affordable, community-based quality health care. For more detailed information please see the Compendium of Budget Information for the 2012 General Session at [http://www.le.utah.gov/lfa/reports/cobi2012/LI\\_LNA.htm](http://www.le.utah.gov/lfa/reports/cobi2012/LI_LNA.htm)

**ISSUES AND RECOMMENDATIONS**

The Analyst recommends a base budget for Family Health and Preparedness of \$119,433,200. The Division line item includes a director’s office and seven programs. They are:

Director’s Office	\$ 1,786,500
Maternal and Child Health	\$61,210,900
Child Development	\$23,467,900
Children with Special Health Care Needs	\$11,422,900
Public Health Preparedness	\$ 9,757,000
Emergency Medical Services	\$ 4,637,000
Facility Licensure, Certification, and Resident Assessment	\$ 5,233,400
Primary Care	\$ 1,917,600

The Family Health and Preparedness line item includes funding for 306 FTE positions and 30 vehicles.



***New Initiatives***

**Folic acid (federally-funded):** The Department received one-time federal funds to distribute about 10,000 bottles of folic acid to women ages 18 to 25 as well as promote the use of healthy behaviors in preparation for pregnancy. Through December 2011 the Department has distributed all 10,000 bottles and is currently distributing bottles donated from other sources.

**Newborn Screening (fee-funded) – Federal Recommendation to Add One Test:** As of February 2010, the federal Health and Human Services Advisory Committee recommends all states screen for 30 heritable conditions, of which Utah screens 29. The Utah Genetic Advisory Council will be review recommending adding this 30th screen for Severe Combined Immune Deficiency and likely have a recommendation for FY 2012 or FY 2013. For more information on the recommendation to add this test for screening please visit <http://www.hrsa.gov/advisorycommittees/mchbadvisory/heritabledisorders/recommendations/correspondence/combinedimmunodeficiency.pdf>.

**New Stroke Treatment System (existing funding):** For hospitals that become Stroke Receiving Facilities, by following national guidelines for treating stroke patients, ambulance drivers will recommend that stroke patients be taken to that facility. As of December 2011 24 of Utah's 51 hospitals have become certified as Stroke Receiving Facilities.

***Agency Building Block Requests Not Included in the Governor's Budget***

- **State Primary Care Grants Program for Medically Underserved Populations** - \$680,000 General Fund to replace reductions made in prior years for grants to providers serving medically underserved populations.

**ACCOUNTABILITY DETAIL*****Results of Inspections for Child Care and Health Care Providers***

In FY 2011 the Bureau issued 1,654 citations for being in violation of State rules. If cited findings are not corrected, then a civil money penalty is assessed. The amount charged ranges from \$100 to \$500 per rule violated. In FY 2011 the Bureau collected \$12,300 in civil money penalties. These monies are used to fund training activities for providers and the Bureau as well as a project to reduce hospital readmissions.

***Results of Criminal Background Checks for Child Care and Health Care Providers***

In FY 2011, the Division processed 36,707 criminal background checks on child care providers and applicants to provide direct care to patients in health care facilities. Of these 36,707 checks, 763 or 2% did not pass the background screening. Individuals who do not pass the background screening are prohibited from being employed in a State-licensed child care or health care facility. Persons providing direct care to patients in health care facilities can appeal a failed background screening. Through the appeals process 156 or 31% of those originally denied were cleared to work in health care facilities. This information is displayed in the table above.

***Use of Recent Appropriations***

- 1) **Children with Special Health Care Needs Clinics (FY 2011):** \$60,000 ongoing, which the agency is using for traveling clinics to rural areas.
- 2) **Maliheh Free Clinic (FY 2011):** Lawmakers approved \$30,000 (one-time) to help the Maliheh Free Clinic in Salt Lake City serve 16,000. This clinic provides no cost medical care to low-income clients. The clinic used the money to pay salaries for its primary care providers.

- 3) **Utah Safe Haven Law:** \$25,000 ongoing in FY 2012 and \$5,000 one-time in FY 2011 for media outreach as well as a contract with the YWCA to answer a hotline and perform outreach.
- 4) **Primary Care Grants - Rural Clinics (FY 2012):** \$150,900 one-time to serve about 3,300 clients with three medical visits each for primary care.
- 5) **Cedar City Community Clinic (FY 2012):** \$49,100 one-time to serve about 1,000 clients with two medical visits.
- 6) **HB 171 Abortion Clinic Licensing (FY 2012):** \$10,000 one-time General Fund to establish new rules for abortion clinics.

### ***Intent Language – Similar to Last Year***

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 2 of Chapter 4, Laws of Utah 2011 for Emergency Medical Services not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to testing, certifications, background screenings, replacement testing equipment, and testing supplies.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that criminal fines and forfeiture money collected for Emergency Medical Services in Item 2 of Chapter 4, Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to purposes outlined in Section 26-8a-207(2).*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil money penalties collected for Item 2 of Chapter 4, Laws of Utah 2011 from childcare and health care provider violations not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to trainings for providers.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of Item 2 of Chapter 4, Laws of Utah 2011 for Primary Care Grants Program not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to final Fiscal Year 2012 contract payments to contractors based on contract reviews and additional distributions to eligible primary care providers.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 2 of Chapter 4, Laws of Utah 2011 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to plan review activities.*

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 2 of Chapter 4, Laws of Utah 2011 of unused funds appropriated for the Assistance for People with Bleeding Disorders Program not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to services to eligible clients.*

### ***Other Reports That May be of Interest***

- “2009 Utah Sentinel Events Data Report” [http://health.utah.gov/psi/pubs/sentinel\\_events09.pdf](http://health.utah.gov/psi/pubs/sentinel_events09.pdf)
- “Utah Health Status Update: Utah Baby Watch Early Intervention Program Outcomes” [http://health.utah.gov/opha/publications/hsu/11May\\_BabyWatch.pdf](http://health.utah.gov/opha/publications/hsu/11May_BabyWatch.pdf)
- Percentage of Population Living in a Designated Health Professional Shortage Area, 2011 <http://www.ncsl.org/IssuesResearch/Health/PrimaryCareStateProfiles/tabid/21310/Default.aspx?TabId=21310>

**BUDGET DETAIL**

Health - Family Health and Preparedness						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	16,313,200	15,237,600	0	15,237,600	0	15,237,600
General Fund, One-time	(293,800)	210,000	0	210,000	(210,000)	0
Federal Funds	80,978,600	80,599,000	3,666,600	84,265,600	(3,071,600)	81,194,000
American Recovery and Reinvestment	2,655,000	2,034,300	0	2,034,300	(2,034,300)	0
Dedicated Credits Revenue	15,081,900	16,940,900	(2,204,300)	14,736,600	(108,600)	14,628,000
GFR - Autism Treatment Account	0	50,000	0	50,000	0	50,000
Transfers - Governor's Office Administ	1,800	0	93,000	93,000	0	93,000
Transfers - Human Services	895,500	996,400	16,600	1,013,000	0	1,013,000
Transfers - Intergovernmental	0	0	16,300	16,300	(16,300)	0
Transfers - Medicaid	3,120,200	0	4,460,900	4,460,900	(1,700)	4,459,200
Transfers - Public Safety	372,800	1,836,100	(1,582,100)	254,000	(129,000)	125,000
Transfers - Within Agency	1,922,200	4,265,700	(3,780,300)	485,400	97,100	582,500
Transfers - Workforce Services	1,712,200	(7,900)	2,324,200	2,316,300	(95,800)	2,220,500
Pass-through	(674,800)	(300,000)	(386,400)	(686,400)	0	(686,400)
Beginning Nonlapsing	793,100	856,400	333,300	1,189,700	(467,600)	722,100
Closing Nonlapsing	(1,089,700)	(1,031,200)	359,100	(672,100)	466,800	(205,300)
Lapsing Balance	(130,500)	0	0	0	0	0
<b>Total</b>	<b>\$121,657,700</b>	<b>\$121,687,300</b>	<b>\$3,316,900</b>	<b>\$125,004,200</b>	<b>(\$5,571,000)</b>	<b>\$119,433,200</b>
<b>Programs</b>						
Child Development	2,775,000	21,134,800	4,494,100	25,628,900	(2,161,000)	23,467,900
Children with Special Health Care Nee	30,991,700	13,461,700	(1,410,300)	12,051,400	(628,500)	11,422,900
Director's Office	2,146,800	1,752,200	39,200	1,791,400	(4,900)	1,786,500
Emergency Medical Services	4,154,100	5,057,300	(283,800)	4,773,500	(136,500)	4,637,000
Facility Licensure, Certification, and R	4,296,600	4,812,500	429,800	5,242,300	(8,900)	5,233,400
Maternal and Child Health	59,848,800	62,624,800	(859,000)	61,765,800	(554,900)	61,210,900
Primary Care	2,043,900	2,122,200	400	2,122,600	(205,000)	1,917,600
Public Health Preparedness	15,400,800	10,721,800	906,500	11,628,300	(1,871,300)	9,757,000
<b>Total</b>	<b>\$121,657,700</b>	<b>\$121,687,300</b>	<b>\$3,316,900</b>	<b>\$125,004,200</b>	<b>(\$5,571,000)</b>	<b>\$119,433,200</b>
<b>Categories of Expenditure</b>						
Personnel Services	22,383,000	22,918,500	(312,400)	22,606,100	(248,700)	22,357,400
In-state Travel	395,700	413,000	8,400	421,400	(27,900)	393,500
Out-of-state Travel	253,000	259,700	(1,800)	257,900	(41,400)	216,500
Current Expense	17,893,000	17,197,100	(1,055,500)	16,141,600	(2,946,400)	13,195,200
DP Current Expense	2,567,900	2,464,000	244,500	2,708,500	(272,800)	2,435,700
DP Capital Outlay	(47,700)	0	0	0	0	0
Capital Outlay	568,700	0	239,500	239,500	(239,500)	0
Other Charges/Pass Thru	77,644,100	78,435,000	4,194,200	82,629,200	(1,794,300)	80,834,900
<b>Total</b>	<b>\$121,657,700</b>	<b>\$121,687,300</b>	<b>\$3,316,900</b>	<b>\$125,004,200</b>	<b>(\$5,571,000)</b>	<b>\$119,433,200</b>
<b>Other Data</b>						
Budgeted FTE	338.1	311.2	(2.5)	308.7	(2.7)	306.0
Actual FTE	286.4	0.0	0.0	0.0	0.0	0.0
Vehicles	31.0	30.0	0.0	30.0	0.0	30.0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

**LEGISLATIVE ACTION**

1. The Analyst recommends that the Social Services Appropriations Subcommittee approve a base budget for FY 2013 for Family Health and Preparedness in the amount of \$119,433,200.
2. The Analyst recommends the adoption of the six items of intent language included in this brief.