



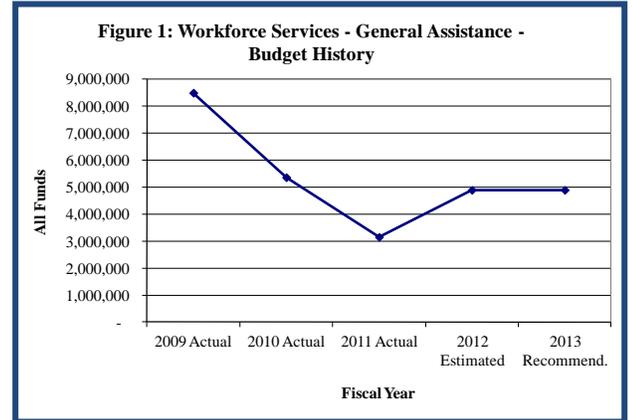
DEPARTMENT OF WORKFORCE SERVICES GENERAL ASSISTANCE LINE ITEM

SOCIAL SERVICES
STAFF: GARY K. RICKS

BUDGET BRIEF

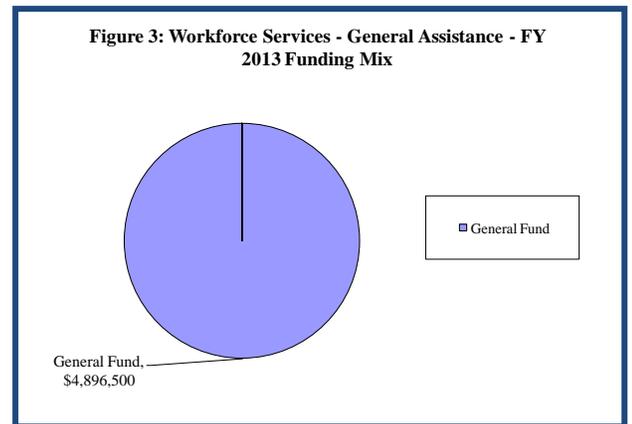
SUMMARY

The General Assistance (GA) program is a state funded program that provides limited financial assistance to disabled adults without dependent children. The objective of the General Assistance program is to help disabled adults without dependent children connect to permanent income by connecting them with Social Security disability payments. Customers with permanent disabilities may receive GA benefits for up to 12 months. Those customers who prove to be ineligible for Social Security receive temporary benefits for only six months. The maximum monthly benefit amount is up to \$261 for an individual or up to \$362 for a married couple where both individuals meet all eligibility requirements.



RECOMMENDATIONS

The Legislature, on recommendation of this Subcommittee passed, Social Services Base Budget (Senate Bill 8, 2012 General Session). The budget table on the following page outlines the fiscal information for the DWS General Assistance line item appropriated budget as encapsulated in Senate Bill 8. The Analyst recommends that the Subcommittee approve this information. The Legislature may make additional adjustments to the DWS budget during the remainder of the 2012 General Session.



DWS General Assistance Line Item Budget Detail

Workforce Services - General Assistance						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	3,152,400	4,896,500	0	4,896,500	0	4,896,500
Total	\$3,152,400	\$4,896,500	\$0	\$4,896,500	\$0	\$4,896,500
Programs						
General Assistance	3,152,400	4,896,500	0	4,896,500	0	4,896,500
Total	\$3,152,400	\$4,896,500	\$0	\$4,896,500	\$0	\$4,896,500
Categories of Expenditure						
Personnel Services	1,044,400	1,041,900	(357,300)	684,600	0	684,600
In-state Travel	0	4,100	(4,100)	0	0	0
Out-of-state Travel	0	1,500	(1,500)	0	0	0
Current Expense	73,000	342,600	(248,100)	94,500	0	94,500
DP Current Expense	2,800	248,500	(227,000)	21,500	0	21,500
DP Capital Outlay	0	57,900	(57,900)	0	0	0
Other Charges/Pass Thru	2,032,200	3,200,000	895,900	4,095,900	0	4,095,900
Total	\$3,152,400	\$4,896,500	\$0	\$4,896,500	\$0	\$4,896,500
Other Data						
Budgeted FTE	0.0	26.0	(15.0)	11.0	0.0	11.0
Vehicles	0.0	2.0	(2.0)	0.0	0.0	0.0
*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.						