



# DEPARTMENT OF WORKFORCE SERVICES

## FEES AND INTENT LANGUAGE

SOCIAL SERVICES  
STAFF: GARY K. RICKS

ISSUE BRIEF

### SUMMARY

#### **Fees:**

In accordance with Title 63J-1-410 and 504 Utah Code Annotated, the following fees are proposed for the services of the Department of Workforce Services in FY 2013:

<b>Fees for Unemployment Insurance Administration:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
GRAMA Requests					
Copies, Free After First 10	.10	.10	0.00	2,500	0
Fax Pages Local, Free After First 10	2.00	2.00	0.00	50	0
Fax Pages Long Distance, All Pages	2.00	2.00	0.00	50	0
Research per Hour	20.00	20.00	0.00	25	0
<b>Total</b>					<b>\$0</b>

<b>Fees for Deputy Director:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Work Keys Usage Fee					
Foundational Assessment	0.00	41.50	41.50	5,000	207,500
National Career Readiness Certificate (NCRC)	0.00	10.00	10.00	5,000	50,000
Talent Assessment	0.00	14.50	14.50	8,000	116,000
<b>Total</b>					<b>\$373,500</b>

#### **Intent Language:**

The following intent language items are proposed for the Department of Workforce Services in FY 2012:

*The Legislature intends that, Under Section 63J-1-603 of the Utah Code appropriations provided for the Department of Workforce Services – Administration line item in Item 18 of Chapter 4 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The amount of any nonlapsing funds is limited to \$201,000 from the General Fund. The use of any nonlapsing funds is for Administration line item expenses.*

*The Legislature intends that, Under Section 63J-1-603 of the Utah Code appropriations provided for the Department of Workforce Services – Operations and Policy line item in Item 19 of Chapter 4 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The amount of any nonlapsing funds is limited to \$3,100,000 from the General Fund, \$3,900,000 from the Special Administrative Expense Account, and \$3,300,000 from Reed Act Funds. The use of any nonlapsing funds is for Operations and Policy line item expenses.*

*The Legislature intends that, Under Section 63J-1-603 of the Utah Code appropriations provided for the Department of Workforce Services – General Assistance line item in Item 20 of Chapter 4 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to \$600,000 for General Assistance line item expenses.*

*The Legislature intends that, Under Section 63J-1-603 of the Utah Code appropriations provided for the Department of Workforce Services – Unemployment Insurance line item in Item 21 of Chapter 4 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012. The amount of any nonlapsing funds is limited to \$55,000 from the General Fund. The use of any nonlapsing funds is for Unemployment Insurance line item expenses.*

**RECOMMENDATION:**

The Analyst recommends that the Subcommittee approve the Fees (for FY 2013) and the Intent Language listed above (for FY 2012) for the Department of Workforce Services.