

FAILED

Rep. Menlove proposes the following budget motions and intent language statements to establish and pay for a pilot program within Medicaid to provide applied behavior analysis services to children with autism spectrum disorder ages 2 to 6:

Budget Motion

- Transfer \$1,500,000 in General Fund for FY 2012 from the Division of Child and Family Services in the Department of Human Services to the Department of Health's Medicaid Optional Services in the Department of Health to provide applied behavior analysis services to children with autism spectrum disorder ages 2 to 6 in FY 2013.

FY 2012 – intent language

1. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of appropriations provided for the Medicaid Mandatory Services line item not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to a pilot project to provide applied behavior analysis for children with autism spectrum disorder ages 2 to 6.
2. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,500,000 of appropriations provided for the Medicaid Optional Services line item not lapse at the close of Fiscal Year 2012. The use of any nonlapsing funds is limited to a pilot project to provide applied behavior analysis for children with autism spectrum disorder ages 2 to 6.

FY 2013 – intent language

1. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of appropriations provided for the Medicaid Mandatory Services line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to a pilot project to provide applied behavior analysis for children with autism spectrum disorder ages 2 to 6.
2. Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of appropriations provided for the Medicaid Optional Services line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to a pilot project to provide applied behavior analysis for children with autism spectrum disorder ages 2 to 6.
3. The Legislature intends that the Department of Health provide applied behavior analysis for children with autism spectrum disorder ages 2 to 6 within Medicaid and the Children's Health Insurance Program from nonlapsing funds provided for this purpose up to a maximum of \$3,000,000 state funds. The Department shall inform the Legislature if expenditures by line item for these services require a subsequent transfer of nonlapsing funds.