

# COURTS: GRAND JURY

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: GARY SYPHUS

BUDGET BRIEF

## SUMMARY

The Legislature enacted the Grand Jury Reform Act in 1994 that created a separate line item for this purpose.

Funding is to pay Grand Jury expenses when one is convened. The Act also authorized a Grand Jury Prosecution budget. These two items were combined for presentation on a year-to-year basis.

## LEGISLATIVE ACTION

The Analyst recommends the Legislature:

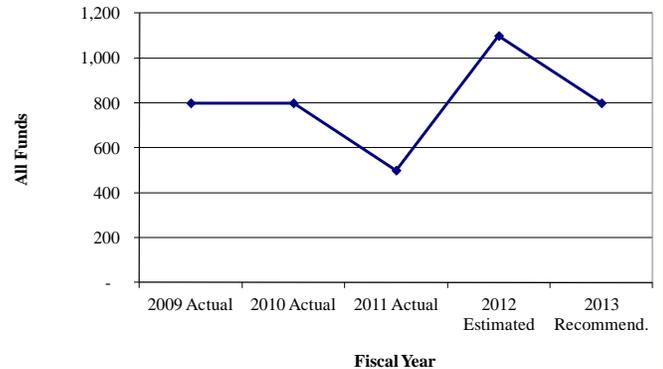
1. Adopt the recommended FY 2013 budget of \$800 as shown in the budget detail table on page 2.
2. Approve the intent language on page 1.

## Intent Language

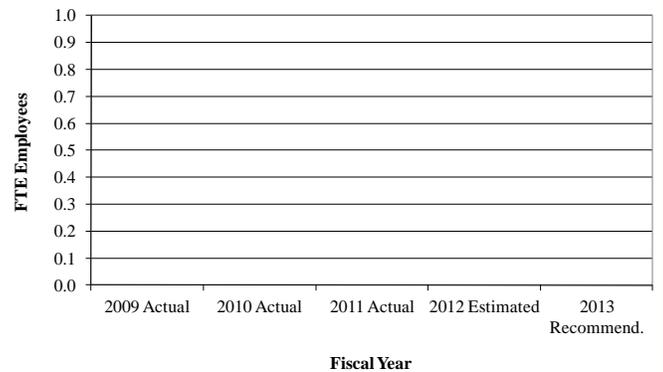
The Analyst recommends the following intent language:

*Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Grand Jury in Item 21 of Chapter 2 Laws of Utah 2012 not lapse at the close of fiscal year 2012.*

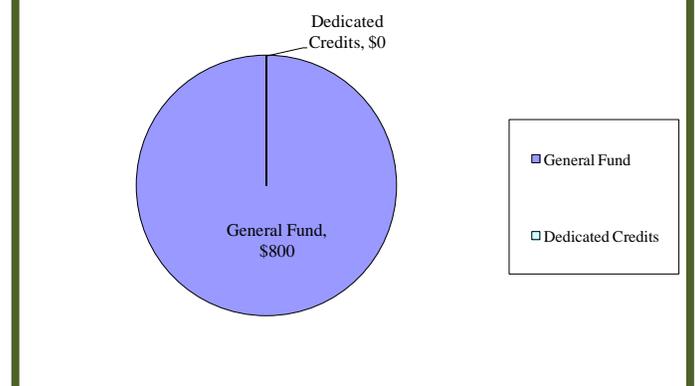
**Figure 1: Courts - Grand Jury - Budget History**



**Figure 2: Courts - Grand Jury - FTE History**



**Figure 3: Courts - Grand Jury - FY 2013 Funding Mix**



**BUDGET DETAIL TABLE**

Courts - Grand Jury						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	800	800	0	800	0	800
Beginning Nonlapsing	0	0	300	300	(300)	0
Closing Nonlapsing	(300)	0	0	0	0	0
<b>Total</b>	<b>\$500</b>	<b>\$800</b>	<b>\$300</b>	<b>\$1,100</b>	<b>(\$300)</b>	<b>\$800</b>
<b>Programs</b>						
Grand Jury	500	800	300	1,100	(300)	800
<b>Total</b>	<b>\$500</b>	<b>\$800</b>	<b>\$300</b>	<b>\$1,100</b>	<b>(\$300)</b>	<b>\$800</b>
<b>Categories of Expenditure</b>						
In-state Travel	400	0	0	0	0	0
Current Expense	100	800	300	1,100	(300)	800
<b>Total</b>	<b>\$500</b>	<b>\$800</b>	<b>\$300</b>	<b>\$1,100</b>	<b>(\$300)</b>	<b>\$800</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.