



# GOVERNOR'S OFFICE – CHARACTER EDUCATION

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: ZACKERY KING

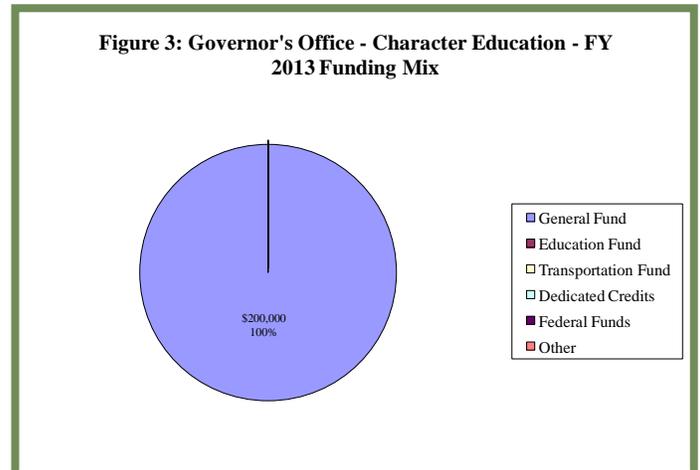
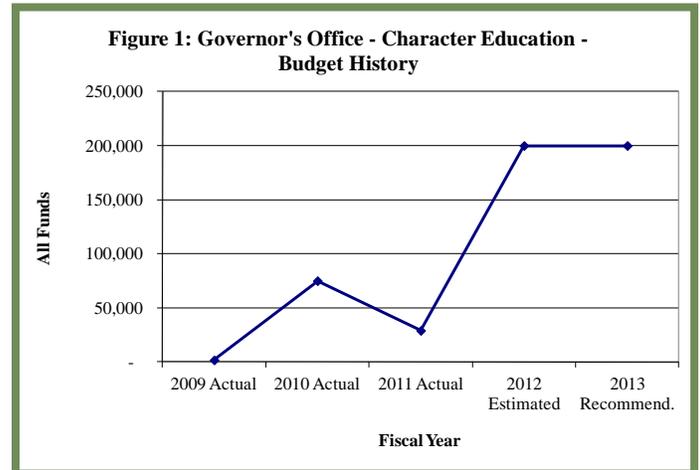
BUDGET BRIEF

## SUMMARY

The Character Education line item is administered by the Lt. Governor's Office. The Legislature appropriates money to the program with the objective of supporting civic and character education. The Lt. Governor's Office grants most of the funds to outside organizations that promote program objectives through public relations campaigns, teacher training, and school presentations.

The Lt. Governor's Office has granted funds to the following organizations since program inception in FY 2007:

- FY 2007 - Administrative - Services for Civic Education: \$5,000; Utah Coalition for Civic, Character, and Service Learning - Commission on Civic and Character Education: \$45,000
- FY 2008 - Administrative - Civic Education Costs: \$5,000
- FY 2009 - University of Utah - Associated Students of the UU, Conference for Political and Civic Engagement: \$1,700
- FY 2010 - Administrative - Staffing Costs: \$5,000; Utah Coalition for Civic, Character, and Service Learning - Commission on Civic and Character Education: \$20,000; Creation of Commission Website: \$15,000; Selection of AP Civics Teachers through Freedom Foundation at Valley Forge Utah Chapter: \$10,000; Reprinting of Civic and Character Education Booklets: \$10,000; Professional Public Relations through Exoro Group: \$5,000; Expansion of Hope of America through Freedom Festival at Provo: \$5,000; Awards through Freedom Festival at Provo: \$5,000
- FY 2011 - America's Freedom Festival at Provo: \$11,500; Freedom Foundation at Valley Forge: \$10,000; Exoro Group: \$7,500



## ISSUES AND RECOMMENDATIONS

### Budget adoption

For the Character Education line item, the Fiscal Analyst recommends an FY 2013 budget of \$200,000 as shown in the budget detail table on page 2.

### Intent Language

*Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 2 of Chapter 379 Laws of Utah 2011 not lapse at the close of Fiscal Year 2012.*

**BUDGET DETAIL TABLE**

During the 2011 General Session, the Legislature added a \$200,000 ongoing General Fund appropriation to the Character Education line item. Prior to this, funding was appropriated in one-time General Fund amounts.

Governor's Office - Character Education						
	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
<b>Sources of Finance</b>						
General Fund	0	200,000	0	200,000	0	200,000
General Fund, One-time	30,000	0	0	0	0	0
Lapsing Balance	(1,000)	0	0	0	0	0
<b>Total</b>	<b>\$29,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Programs</b>						
Character Education	29,000	200,000	0	200,000	0	200,000
<b>Total</b>	<b>\$29,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Categories of Expenditure</b>						
Current Expense	29,000	0	200,000	200,000	0	200,000
Other Charges/Pass Thru	0	200,000	(200,000)	0	0	0
<b>Total</b>	<b>\$29,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

**SUMMARY OF RECOMMENDATIONS**

The Analyst recommends the Legislature:

1. Adopt the FY 2013 budget recommendation of \$200,000 as shown in the budget detail table.
2. Approve the intent language on page 1.