

# UTAH GEOLOGICAL SURVEY

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

## SUMMARY

The Utah Geological Survey (UGS) provides timely, scientific information about Utah’s geologic environment, resources, and hazards. The division does not have regulatory power except in areas concerning paleontology. Otherwise, the agency must “assist,” “advise,” and “cooperate with” other groups. UGS is organized in two areas: Support and Technical programs.

For the Utah Geological Survey, the Analyst recommends the Legislature transfer the funding from the State Energy Program to the new Energy Development Office for both FY 2012 and FY 2013. For FY 2013, the Analyst recommends a total appropriation to the division of \$8,038,800.

These recommendations are detailed below, as well as in the Budget Detail Table on page 2.

## ISSUES AND RECOMMENDATIONS

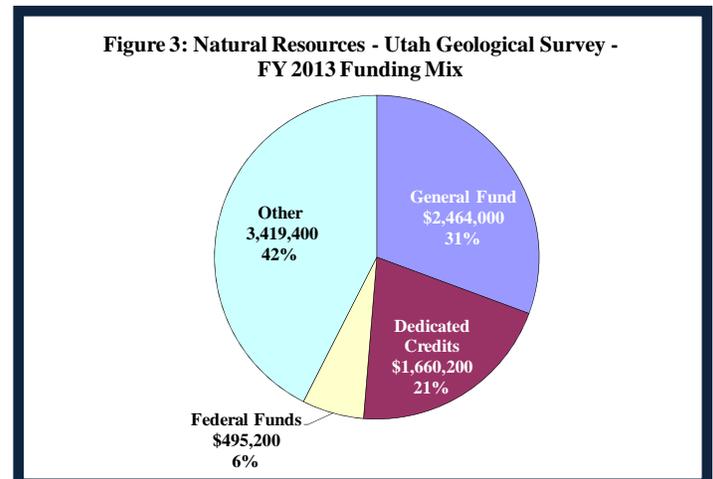
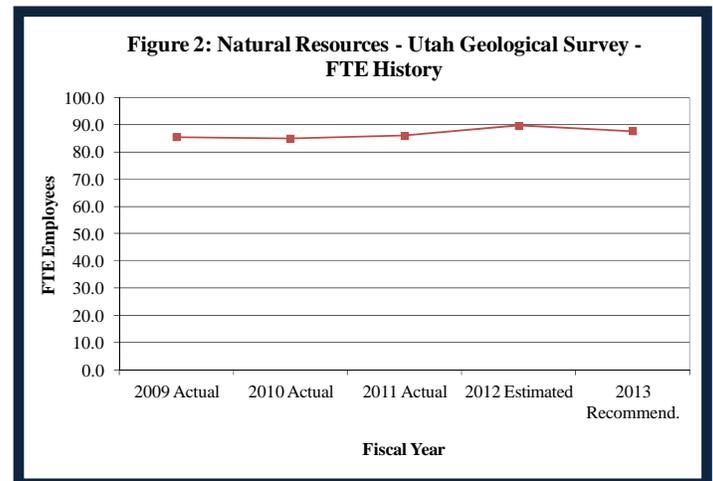
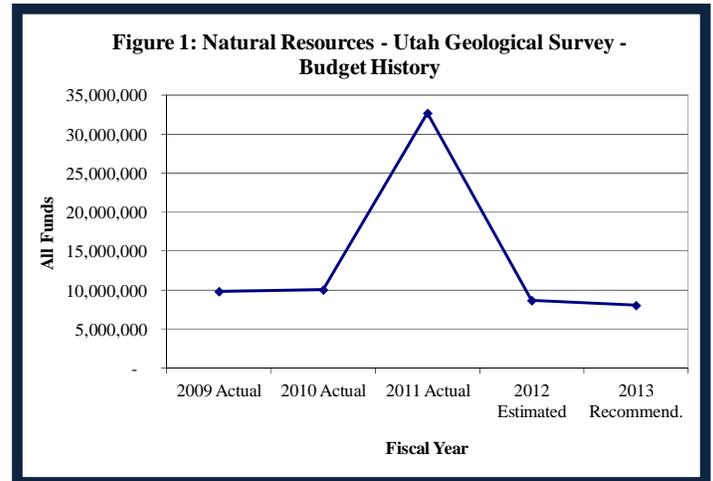
### *Transfer of State Energy Funding to the New Office of Energy Development*

On the last day of the 2011 General Session, the Legislature passed H.B. 475, State Energy Amendments, which created the Office of Energy Development (OED). The bill’s fiscal note outlined transfer of funds from the Department of Natural Resources and the Governor’s Office to OED.

However, because this bill passed after the passage of the Bill of Bills (S.B. 3, Appropriations Adjustments), no funding was actually transferred.

The Analyst recommends the Legislature transfer all of the funding from the State Energy Program to the new Office of Energy Development as follows:

- For FY 2012: \$61,500 from the General Fund, \$29,237,500 in federal funds, and \$89,700 in Dedicated Credits
- For FY 2013: \$61,500 from the General Fund, \$237,500 in federal funds, and \$89,700 in Dedicated Credits.



**Intent Language**

*Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 9, Laws of Utah 2011, shall not lapse at the close of FY 2012. Expenditures of these funds are limited to: Mineral Lease Projects \$1,500,000; Computer Equipment/Software \$60,000; Equipment/Supplies \$40,000; Employee Training/Incentives \$30,000.*

**BUDGET DETAIL TABLE**

Natural Resources - Utah Geological Survey						
Sources of Finance	FY 2011 Actual	FY 2012 Appropriated	Changes	FY 2012 Revised	Changes	FY 2013* Recommended
General Fund	2,543,600	2,525,500	0	2,525,500	(61,500)	2,464,000
General Fund, One-time	0	0	(61,500)	(61,500)	61,500	0
Federal Funds	1,495,000	912,600	115,600	1,028,200	(533,000)	495,200
American Recovery and Reinvestment	23,364,200	29,000,000	(29,000,000)	0	0	0
Dedicated Credits Revenue	1,274,600	952,800	1,012,700	1,965,500	(305,300)	1,660,200
Federal Mineral Lease	2,936,200	2,486,500	500,000	2,986,500	0	2,986,500
GFR - Land Exchange Distribution Accr	682,100	682,700	0	682,700	0	682,700
Beginning Nonlapsing	1,500,000	951,600	(180,600)	771,000	204,400	975,400
Closing Nonlapsing	(771,000)	(374,600)	(600,800)	(975,400)	7,900	(967,500)
Lapsing Balance	(323,900)	0	(257,700)	(257,700)	0	(257,700)
<b>Total</b>	<b>\$32,700,800</b>	<b>\$37,137,100</b>	<b>(\$28,472,300)</b>	<b>\$8,664,800</b>	<b>(\$626,000)</b>	<b>\$8,038,800</b>
<b>Programs</b>						
Administration	796,300	727,600	102,000	829,600	(112,300)	717,300
Board	3,900	3,500	500	4,000	0	4,000
Energy and Minerals	2,133,500	2,042,300	263,500	2,305,800	(385,700)	1,920,100
Geologic Hazards	1,308,100	1,122,200	306,600	1,428,800	(98,800)	1,330,000
Geologic Mapping	1,173,600	979,800	50,000	1,029,800	0	1,029,800
Ground Water and Paleontology	1,969,300	1,404,700	160,900	1,565,600	200	1,565,800
Information and Outreach	722,500	723,900	75,500	799,400	(24,900)	774,500
Technical Services	756,600	744,400	(42,600)	701,800	(4,500)	697,300
Utah State Energy Program	23,837,000	29,388,700	(29,388,700)	0	0	0
<b>Total</b>	<b>\$32,700,800</b>	<b>\$37,137,100</b>	<b>(\$28,472,300)</b>	<b>\$8,664,800</b>	<b>(\$626,000)</b>	<b>\$8,038,800</b>
<b>Categories of Expenditure</b>						
Personnel Services	7,306,600	6,602,800	64,500	6,667,300	301,400	6,968,700
In-state Travel	70,500	55,900	19,900	75,800	(8,300)	67,500
Out-of-state Travel	51,400	45,200	(100)	45,100	900	46,000
Current Expense	1,140,200	652,700	25,700	678,400	(20,500)	657,900
DP Current Expense	335,500	316,200	(17,100)	299,100	7,500	306,600
Capital Outlay	205,900	20,000	(20,000)	0	0	0
Other Charges/Pass Thru	23,590,700	29,444,300	(28,545,200)	899,100	(907,000)	(7,900)
<b>Total</b>	<b>\$32,700,800</b>	<b>\$37,137,100</b>	<b>(\$28,472,300)</b>	<b>\$8,664,800</b>	<b>(\$626,000)</b>	<b>\$8,038,800</b>
<b>Other Data</b>						
Budgeted FTE	86.0	102.0	(12.8)	89.2	17.0	106.2
Actual FTE	93.4	0.0	0.0	0.0	0.0	0.0
Vehicles	2.0	4.0	(2.0)	2.0	0.0	2.0