



# FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: RUSSELL FRANSEN

ISSUE BRIEF

## SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates changes in federal funds of \$99,146,700 in for FY 2012 as well as a total of \$1,446,262,700 federal funds in FY 2013. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

## DISCUSSION AND ANALYSIS

### FY 2012 Overview

FY 2012 Summary	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	New Staff
		Matching State Funds							Local/Other		
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
Agency Total	\$99,146,700	\$67,400	\$0	\$0	\$32,756,300	\$297,300	\$14,127,900	\$47,249,000	\$298,800	\$ 111,722,200	0
W/o Medicaid & CHIP	\$7,671,900	\$67,400	\$0	\$0	\$0	\$297,300	\$14,127,900	\$14,492,700	\$298,800	\$ 4,560,900	0
Medicaid & CHIP	\$91,474,800	\$0	\$0	\$0	\$32,756,300	\$0	\$0	\$32,756,300	\$0	\$ 107,161,300	0

In FY 2012, the Department of Health will administer 46 increases in grants providing a change in \$99,146,700 federal funds, 4 of which are in the Medicaid/CHIP programs. The 42 non-Medicaid grants will bring in a total of \$7,671,900 new federal funds at a cost of \$14,492,700 in State match of which \$67,400 is from the General Fund. The 4 Medicaid/CHIP grants will change the amount of \$91,474,800 federal funds from previously approved levels. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

### FY 2013 Overview

FY 2013 Summary	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Agency Total	\$1,446,262,700	\$347,312,100	\$132,766,900	\$77,441,200	\$107,061,200	\$498,900	\$15,863,300	\$680,764,300	\$2,297,600	\$1,372,595,800	95%	0
W/o Medicaid & CHIP	\$127,536,700	\$4,673,000	\$0	\$467,100	\$0	\$498,900	\$15,863,300	\$21,323,000	\$2,297,600	\$78,166,300	61%	0
Medicaid & CHIP	\$1,318,726,000	\$342,639,100	\$132,766,900	\$76,974,100	\$107,061,200	\$0	\$0	\$659,441,300	\$0	\$1,294,429,500	98%	0

In FY 2013, the Department of Health will administer 63 grants providing \$1,446,262,700 federal funds, 8 of which are in the Medicaid/CHIP programs. The 8 Medicaid/CHIP grants will bring in a total of \$1,318,726,000 federal funds at a cost of \$659,441,300 in State match of which \$342,639,100 is from the General Fund. The General Fund used to draw down these federal funds represents 100% of the Medicaid and CHIP budget. The 55 non-Medicaid grants will bring in a total of \$127,536,700 federal funds at a cost of \$21,323,000 in State match with \$4,673,000 from the General Fund. This \$4,673,000 General Fund represents 13% of the non-Medicaid/CHIP General Fund base budget appropriation for the Department of Health for FY 2013. The Department of Health anticipates passing through 61% of the federal funds received from non-Medicaid grants to non-State entities. Some of the largest recipients of pass-thru from the Department of Health are private health care providers, the Department of Human Services, the University of Utah, and the State’s 12 local health

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

departments. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval." The following tables show the federal assistance applications for fiscal years 2012 and 2013 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor's Office on an annual basis):

**Medicaid Services FY 2012 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>MEDICAID SERVICES</b>													
LHAA Medicaid Mandatory Services	\$100,080,000	\$0	\$0	\$0	\$30,024,000	\$0	\$0	\$30,024,000	\$0	\$100,080,000	100%	0	
LJAA Medicaid Optional Services	\$7,081,300	\$0	\$0	\$0	\$2,124,390	\$0	\$0	\$2,124,390	\$0	\$7,081,300	100%	0	
Division/Program Totals	\$107,161,300	\$0	\$0	\$0	\$32,148,390	\$0	\$0	\$32,148,390	\$0	\$107,161,300	100%	0	

**Medicaid Services FY 2013 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>MEDICAID SERVICES</b>													
LHAA Medicaid Mandatory Services Title XIX	\$695,566,400	\$227,329,100	\$1,807,200	\$60,581,300	\$2,854,400	\$0	\$0	\$292,572,000	\$0	\$689,542,384	99%		TITLE XIX PROGRAM FUNDING
LJAA Medicaid Optional Services Title XIX	\$503,723,800	\$109,603,100	\$119,140,600	\$1,654,300	\$71,429,200	\$0	\$0	\$301,827,200	\$0	\$503,723,800	100%		TITLE XIX PROGRAM FUNDING
Division/Program Totals	\$1,199,290,200	\$336,932,200	\$120,947,800	\$62,235,600	\$74,283,600	\$0	\$0	\$594,399,200	\$0	\$1,193,266,184	99%	0	

**Children's Health Insurance Program FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>													
Children's Health Insurance Program Title XXI - LPAA Title XXI Federal C.H.I.P. Funding	\$3,039,700	\$0	\$0	\$0	\$607,940	\$0	\$0	\$607,940	\$0	\$-	0%	0.00	--

**Children's Health Insurance Program FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>													
Children's Health Insurance Program Reauthorization Act CHIPRA	\$61,745,700	\$1,915,800	\$2,009,800	\$14,097,200	\$0	\$0	\$0	\$18,022,800	\$0	\$60,729,257	98%		CMS FEDERALLY FUNDED
Maximizing Enrollment for Kids - Working Smart (RWJF)	\$904,300	\$0	\$0	\$0	\$82,100	\$0	\$0	\$82,100	\$0	\$0	0%	0	ROBER WOOD JOHNSON FOUNDATION FUNDING 20% SCHIP FUNDING 80%
CHIPRA GRANT	\$2,016,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%		SCHIP FUNDING 100%
Division/Program Totals	\$64,666,800	\$1,915,800	\$2,009,800	\$14,097,200	\$82,100	\$0	\$0	\$18,104,900	\$0	\$60,729,257	94%	0	

**Executive Director's Operations FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>EXECUTIVE DIRECTOR'S OPERATIONS</b>													
Public Health Infrastructure Grant	\$263,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,348	43%	0	--
Vital Statistics Cooperative Program	\$100,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	0%	0	--
Behavioral Risk Factor Surveillance Grant	\$121,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,651	3%	0	--
Reductions From Previously Approved Levels	(\$314,400)									\$-	0%		
Division/Program Totals	\$171,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,999	68%	0	

**Executive Director's Operations FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>EXECUTIVE DIRECTOR'S OPERATIONS</b>													
LAA Federal Indirect	\$1,211,500	\$1,060,100	\$0	\$0	\$0	\$0	\$0	\$1,060,100	\$0	\$0	0%	0	Administrative Indirect from all federal grant sources
LAF Federal Indirect	\$2,010,000	\$1,758,600	\$0	\$0	\$0	\$0	\$0	\$1,758,600	\$0	\$0	0%	0	Administrative Indirect from all federal grant sources
LAG Federal Indirect	\$356,500	\$356,500	\$0	\$0	\$0	\$0	\$0	\$356,500	\$0	\$0	0%	0	Administrative Indirect from all federal grant sources
Public Health Infrastructure Grant	\$214,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,844	53%	0	--
Vital Statistics Cooperative Program	\$280,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Behavioral Risk Factor Surveillance Grant	\$419,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,784	4%	0	--
Public Health Informatics Grant	\$43,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,480	15%	0	--
Division/Program Totals	\$4,535,800	\$3,175,200	\$0	\$0	\$0	\$0	\$0	\$3,175,200	\$0	\$137,108	3%	0	

**Health Care Financing FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>HEALTH CARE FINANCING</b>													
Reductions From Previously Approved Levels	(\$303,300)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	

**Health Care Financing FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>HEALTH CARE FINANCING</b>													
DOH Title XIX Medicaid Administration - 5000 (Remaining) - Title XIX Administration funding	\$54,305,700	\$3,739,600	\$9,809,300	\$641,300	\$32,695,500	\$0	\$0	\$46,885,700	\$0	\$40,434,052	74%	0	TITLE XIX PROGRAM FUNDING
Health Information Technology (HIT)	\$463,300	\$51,500	\$0	\$0	\$0	\$0	\$0	\$51,500	\$0	\$0	0%	0	TITLE XIX PROGRAM FUNDING
Division/Program Totals	\$54,769,000	\$3,791,100	\$9,809,300	\$641,300	\$32,695,500	\$0	\$0	\$46,937,200	\$0	\$40,434,052	74%	0	

**Disease Control and Prevention FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>DISEASE CONTROL &amp; PREVENTION</b>													
HIV Ryan White	\$304,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,833	17%	0	Supplemental funds
Immunization Program	\$188,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,735	45%	0	Supplemental funds
Ryan White Supplem	\$652,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
Immunization Capacity	\$382,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	New Grant
Reduce Environmental Exposure	\$195,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	New Grant
Ryan White Database	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	One-time funding
CSTE Influenza	\$96,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,520	80%	0	One-time funding
Surv Hazard Subst	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
Epidemiology Lab Capacity (ELC)	\$66,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,338	14%	0	Supplemental funds
Env Lab Capacity	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
Epidemiology Lab Capacity (ELC) ACA Lab	\$103,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,612	18%	0	New Grant
Epidemiology Lab Capacity (ELC) ACA Epi	\$1,369,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,920	40%	0	New Grant
Public Health Tracking	\$361,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,750	50%	0	Supplemental funds
Health Lab Clinical Lab Certification (CLIA)	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
HIV Surveillance Lab Reporting	\$336,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,314	78%	0	One-time funding
Wisewoman Cancer	\$86,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,240	\$59,616	69%	0	--
Violence Prevention Integration	\$198,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,847	9%	0	
Violence Prevention Surveillance	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	
Maternal and Child Health	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	
Violence Prevention Motor Vehicle	\$145,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,511	61%	0	
Cancer Policy Implementation	\$172,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,190	65%	0	
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	\$52,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,664	64%	0	--
Reductions From Previously Approved Levels	(\$1,144,200)												
Division/Program Totals	\$3,834,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,240	\$1,544,850	40%	0	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Disease Control and Prevention FY 2013

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>DISEASE CONTROL &amp; PREVENTION</b>														
HIV Ryan White	\$3,994,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,607	\$1,359,607	\$0	\$679,048	17%	0	Maintenance of Effort includes general funds from the Bureau of Epidemiology, Medicaid, and Dept of Corrections
Immunization Program	\$3,129,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408,185	45%	0	--
HIV Prevention	\$1,017,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,570	55%	0	--
Public Health Tracking	\$1,046,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,100	50%	0	--
STD-Sexually Transmitted Disease	\$460,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,032	58%	0	--
Env Lab Capacity	\$454,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Epidemiology Lab Capacity (ELC)	\$441,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,852	14%	0	--
Ryan White Supplem	\$652,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Monticello Grant	\$49,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,692	44%	0	--
Hlth Care & Fac Equip - NEDSS	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,000	100%	0	--
Tuberculosis (TB) Elimination	\$232,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,558	56%	0	--
Reduce Environmental Exposure	\$195,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Surv Hazard Subst	\$163,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
HIV Surveillance	\$160,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321	0%	0	--
Health Lab Clinical Lab Certification (CLIA)	\$151,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Lab Capacity ACA	\$103,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,594	18%	0	--
Epi Capacity ACA	\$1,493,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,480	40%	0	--
EPA Env Chem Lab Network	\$89,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,711	21%	0	--
Adult Viral Hepatitis	\$57,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Ryan White Database	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Ryan White Part B Supp	\$50,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Lab TB Testing	\$40,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Adult Blood Lead	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Refugee Prev Health	\$110,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,737	91%	0	--
Council of State and Territorial Epidemiologists - Influenza Hospital	\$96,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,520	80%	0	--
Immunization Capacity	\$461,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
National Comprehensive Cancer	\$3,153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,811	\$375,811	\$563,716	\$2,207,100	70%	0	--
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	\$1,276,000	\$0	\$0	\$337,500	\$0	\$0	\$0	\$0	\$337,500	\$0	\$382,800	30%	0	Match is 1 State to 4 Federal.
Colorectal Screening	\$959,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,790	70%	0	--
Heart Disease Stroke	\$891,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,960	60%	0	--
Chronic Disease, Health Promotion and Surveillance - Diabetes Component	\$743,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,350	\$312,438	42%	0	Match is 1 State to 4 Federal.
Wisewoman Cancer	\$881,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000	\$669,864	76%	0	--
Preventive Block Grant	\$656,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,587	61%	0	--
Maternal and Child Health	\$877,500	\$594,375	\$0	\$0	\$0	\$0	\$0	\$0	\$594,375	\$0	\$473,850	54%	0	--
Arthritis Program	\$389,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,002	49%	0	--
Physical Activity, Nutrition, Obesity	\$297,000	\$0	\$0	\$118,950	\$0	\$0	\$0	\$0	\$118,950	\$0	\$92,070	31%	0	Match is 1 State to 5 Federal.
Asthma Program	\$361,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,588	99%	0	--
Rape Prevention	\$266,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,895	63%	0	--
Traumatic Brain Injury Implementation	\$247,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,486	\$0	0%	0	--
National Violent Death Review	\$181,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Prescription Guidelines	\$162,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,030	70%	0	--
Violence Prevention Integration	\$198,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$17,829	9%	0	--
Violence Prevention Surveillance	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Violence Prevention Motor Vehicle	\$145,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,511	61%	0	--
Cancer Policy	\$172,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,190	65%	0	--
Youth Risk Behavior Survey	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Chronic Disease, Health Promotion and Surveillance - Healthy Communities Component	\$36,600	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$10,600	\$0	\$10,980	30%	0	Match is 1 State to 4 Federal.
<b>Division/Program Totals</b>	<b>\$26,799,400</b>	<b>\$594,375</b>	<b>\$0</b>	<b>\$467,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,735,418</b>	<b>\$2,796,843</b>	<b>\$1,293,553</b>	<b>\$11,367,884</b>	<b>42%</b>	<b>0</b>	

Medicaid Management Information System Replacement FY 2012

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>MEDICAID MANAGEMENT INFORMATION SYSTEM REPLACEMENT</b>														
Medicaid Management Information System Replacement Title XIX	(\$18,422,900)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0%	0	

**Medicaid Management Information System Replacement FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>MEDICAID MANAGEMENT INFORMATION SYSTEM REPLACEMENT</b>													
Medicaid Management Information System Replacement Title XIX	\$15,007,500	\$1,667,500	\$0	\$0	\$0	\$0	\$0	\$1,667,500	\$0	\$0	0%	0	TITLE XIX PROGRAM FUNDING

**Family Health and Preparedness FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>FAMILY HEALTH AND PREPAREDNESS</b>													
Public Health Emergency Response (PHER) Grant	\$1,769,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,450,744	82%	0.00	Pass thru to LHDs
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	\$1,010,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 768,132	76%	0.00	Pass Thru to Community Health Centers and other community partners
National Background Check Program for Long Term Care Facilities and Providers	\$892,000					\$297,333		\$297,333	\$0	\$ 749,280	84%	0.00	Matching requirement is 1 state dollar for every 3 federal dollars. Pass thru for database development vendor
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	\$497,300	\$0	\$0	\$0	\$0	\$0	\$10,230,200	\$10,230,200	\$0	\$ 427,678	86%	0.00	Amount shown in MOE column is for the non-supplanting requirement for the entire grant. Requirement states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers
Personal Responsibility Education Program	\$376,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 361,728	96%	0.00	Pass Thru to LHDs and Community Health Centers
Maternal and Child Health Block Grant	\$321,800	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$3,897,700	\$0	\$ 131,938	41%	0.00	MOE is amount spent in 1989 and is shown for the entire grant. Match requirement is 3 state to 4 federal \$s and is not in addition to the MOE. Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, Utah Clicks, and others
Supporting Evidence Based Home Visiting Programs to Prevent Child Maltreatment	\$214,400	\$21,204						\$21,204	\$0	\$ 147,936	69%	0.00	Match is 9.09% of total project. Pass Thru to University of Utah and Utah State University
Women Infants and Children (WIC)	\$148,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 141,075	95%	0.00	63J-5-103(2)(c). Pass Thru to LHDs, U of U, & others. Pass thru % includes food. Administration only pass thru is 86%.
Autism Systems Development	\$53,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 21,360	40%	0.00	Pass Thru to Utah State University
Utah Abstinence Education Program	\$24,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,558	\$ 24,108	98%	0.00	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to LHDs and Community Health Centers
State Office of Rural Health	\$15,400	\$46,200	\$0	\$0	\$0	\$0	\$0	\$46,200	\$0	\$ 1,386	9%	0.00	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Emergency Medical Services Partnership Grants	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 11,440	88%	0.00	Pass Thru to Primary Childrens Medical Center and others
Linked NEMESIS/Trauma Registry Project - Federal PO	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	0%	0.00	Federal purchase order, not a grant.
Rural Hospital Flexibility Program	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 7,820	68%	0.00	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Pregnancy Risk Assessment Monitoring System (PRAMS)	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,196	23%	0.00	Pass Thru to Behavioral Risk Factor Survey
Primary Care Services Resource Coordination and Development	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 234	6%	0.00	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals. Pass Thru to be determined for data base updates.
Reductions From Previously Approved Levels	(\$1,703,600)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ (1,347,000)	79%	0	
<b>Division/Program Totals</b>	<b>\$3,666,600</b>	<b>\$67,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,333</b>	<b>\$14,127,900</b>	<b>\$14,492,637</b>	<b>\$18,558</b>	<b>\$ 2,899,055</b>	<b>79%</b>	<b>0</b>	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Family Health and Preparedness FY 2013

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds							Local/Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Women Infants and Children (WIC)	\$49,668,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,185,170	95%	0	63J-5-103(2)(c). Pass Thru to LHDs, U of U, & others. Pass thru % includes food. Administration only pass thru is 87%.
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	\$6,990,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,230,200	\$10,230,200	\$0	\$6,011,744	86%	0	Amount shown in MOE column is for the non-supplanting requirement. Requirement states that the same amount of state dollars must spent on program activities as in the previous year. Pass Thru to Baby Watch/Early Intervention Providers
Public Health Preparedness and Response for Bioterrorism	\$6,300,300	\$0	\$0	\$0	\$0	\$201,610	\$0	\$201,610	\$428,420	\$4,284,204	\$4,284,204	68%	0	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them
Maternal and Child Health Block Grant	\$5,327,400	\$97,850	\$0	\$0	\$0	\$0	\$3,897,700	\$3,995,550	\$0	\$2,184,234	\$2,184,234	41%	0	MOE is amount spent in 1989. Match requirement is 3 state to 4 federal \$s and is not in addition to the MOE. Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, Utah Clicks, and others
Hospital Preparedness Program	\$3,164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,400	\$2,404,640	\$2,404,640	76%	0	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's and hospitals to match the 10% on the portion given to them
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	\$1,770,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328,025	\$1,328,025	75%	0	Pass Thru to Community Health Centers and other community partners
Federal Survey and Certification Title 18	\$1,740,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	\$917,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605,484	\$605,484	66%	0	Pass Thru to U of U, and University of Washington
National Background Check Program for Long	\$892,000					\$297,333		\$297,333	\$0	\$749,280	\$749,280	84%	0	Matching requirement is 1 state dollar for every 3 federal dollars. Pass thru for database
Federal Survey and Certification Title 19	\$688,800	\$179,300								\$0	\$0	0%		
Personal Responsibility Education Program	\$538,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,190	\$506,190	94%	0	Pass Thru to LHDs and Community Health Centers
General Medicaid Administration Title 19	\$430,600	\$110,750	\$0	\$0	\$0	\$0	\$0	\$110,750	\$0	\$0	\$0	0%	0	--
Utah Abstinence Education Program	\$343,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,207	\$336,728	\$336,728	98%	0	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to LHDs and Community Health Centers
Rural Hospital Flexibility Program	\$291,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,220	\$198,220	68%	0	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Universal Newborn Hearing Screening	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,750	\$46,750	17%	0	Pass Thru to Utah State University
Supporting Evidence Based Home Visiting Programs to Prevent Child Maltreatment	\$195,100	\$19,295						\$19,295	\$0	\$148,276	\$148,276	76%	0	Match is 9.09% of total project. Pass Thru to University of Utah and Utah State University
Commodity Supplemental Food Program	\$193,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,360	\$108,360	56%	0	Pass Thru to Utah Food Bank
Utah Emergency System for Advanced Registration of Volunteer Health Professionals (ESAR-VHP) System Enhancement Project	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,300	\$70,300	37%	0	Pass Thru to Collaborative Fusion, Inc. and others for ESAR-VHP system.
Small Rural Hospital Improvement Grant Program	\$185,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,984	\$177,984	96%	0	Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement
State Office of Rural Health	\$165,400	\$496,200	\$0	\$0	\$0	\$0	\$0	\$496,200	\$0	\$13,232	\$13,232	8%	0	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	\$145,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,737	\$62,737	43%	0	Pass Thru to Utah State University
Emergency Medical Services Partnership Grants	\$128,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,768	\$110,768	86%	0	Pass Thru to Primary Childrens Medical Center
State Primary Care Offices	\$128,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420	\$6,420	5%	0	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals. Pass Thru to be determined for data base updates.
Pregnancy Risk Assessment Monitoring System (PRAMS)	\$127,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,371	\$29,371	23%	0	Pass Thru to Behavioral Risk Factor Survey
State Partnership Program to Improve Minority Health	\$122,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,177	\$45,177	37%	0	Pass Thru to Community Health Centers
Newborn Screening Clinical Health Information Exchange	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000	\$39,000	39%	0	Pass Thru to USU, U of U, UHIN, IHC, and others
Utah State Systems Development Initiative (SSDI)	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
State Early Childhood Comprehensive Systems	\$82,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,031	\$9,031	11%	0	Pass Thru to Community Mental Health Centers and other Community Partners
<b>Division/Program Totals</b>	<b>\$81,194,000</b>	<b>\$903,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$498,943</b>	<b>\$14,127,900</b>	<b>\$15,350,938</b>	<b>\$1,004,027</b>	<b>\$66,661,325</b>	<b>\$66,661,325</b>	<b>82%</b>	<b>0</b>	

**Subcommittee Options for These Federal Grants**

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. “Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration”
2. “Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”
3. Direct the agency to accept some, but not all of the federal funds listed above

**Grants Subject to Approval by the Executive Appropriations Committee**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

**Grants Subject to Approval by the Full Legislature**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature:

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

**Additional State Match Opportunities**

The Analyst requested that the Department of Health provide a list of opportunities to draw down additional funds if State match was available. The information in the table below summarizes three areas where additional federal funds could be obtained if State match was available:

State Match Opportunities	
Federal Funding	Notes
State Office of Rural Health Grant	Match rate of 3 state dollars for every 1 federal dollar. State funding that provides this match has been reduced in previous years. There is an additional \$15,000 federal funds potentially available.
State Loan Repayment	Match rate of 1 state dollar for every 1 federal dollar. No funding allowed for administrative costs, so all funding would go to support services.
Federal Medicare Survey Grant	Approximately \$200,000 was lost in federal funds last year because no state money available for match. Funds would go towards nursing facility surveys which are behind schedule.

**Additional Resources**

Effective October 1, 2010 the federal government implemented new reporting requirements for all grants over \$25,000. The information submitted by grant recipients can be viewed at [www.usaspending.gov](http://www.usaspending.gov). Additionally, the federal government requires some grants to have public input on the grant’s uses. Two examples of these grants, the amount, and information regarding the spending plan are included here below:

- Maternal and Child Health Block Grant \$6,204,900 <http://health.utah.gov/mch/index.php?p=blockgrant>
- Preventive Health and Health Services Block Grant \$656,700 <http://health.utah.gov/phhsbg/>

***Additional Information About Federal Funds***

- “Federal Funding in the States” by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>

**LEGISLATIVE ACTION**

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed in this brief.