

STATE OF UTAH

Fund Information

FINET Name: (DHS) Intoxicated Driver Rehabilitation Account

FINET Fund: 1112

Legal Name: Intoxicated Driver Rehabilitation Account

Legal Authorization: UCA 62A-15-502.5

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Court assessments

Description:

The fund is comprised of criminal surcharge money. Anyone committing a felony or misdemeanor is charged a surcharge, and this fund receives 7.5% of the collections up to the appropriated level. These funds are dispersed on a quarterly basis to the 29 counties based on population. The monies are to be used exclusively for the operation of licensed alcohol or drug rehabilitation programs and education, assessment, supervision, and other activities related to and supporting the rehabilitation of persons convicted of driving while under the influence of intoxicating liquor or drugs. None of the assessments shall be used for administrative costs.

HB 48 (2002 GS) Added local substance abuse authorities as entities that are eligible to receive money from this fund.

SB 191 (2010 GS) Modifies the name of certain funds in the code for governmental accounting purposes. Enacts UCA 62A-15-502.5 to explicitly create the Intoxicated Driver Rehabilitation Account. (Formerly language in UCA 62A-15-503 stated assessments to be forwarded to the State for deposit in the account.)

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1112	1981	\$16,674	\$109,181	\$34,490	(\$1,181)	\$90,184
1112	1982	\$90,184	\$140,604	\$87,010	(\$1,111)	\$142,667
1112	1983	\$142,667	\$79,924	\$109,079	\$0	\$113,512
1112	1984	\$113,512	\$262,425	\$0	(\$161,167)	\$214,770
1112	1985	\$214,770	\$346,966	\$0	(\$411,754)	\$149,982
1112	1986	\$149,982	\$399,292	\$0	(\$295,363)	\$253,911
1112	1987	\$253,911	\$371,814	\$392,174	\$0	\$233,551
1112	1988	\$233,551	\$338,341	\$0	(\$312,208)	\$259,684
1112	1989	\$259,684	\$360,789	\$0	(\$356,524)	\$263,949
1112	1990	\$263,949	\$374,389	\$0	(\$330,116)	\$308,222
1112	1991	\$308,222	\$357,403	\$0	(\$430,830)	\$234,795
1112	1992	\$234,795	\$286,082	\$0	(\$147,329)	\$373,548
1112	1993	\$373,548	\$256,571	\$0	(\$500,000)	\$130,119
1112	1994	\$130,119	\$651,126	\$0	(\$650,000)	\$131,245
1112	1995	\$131,245	\$700,000	\$0	(\$700,000)	\$131,245
1112	1996	\$131,245	\$700,000	\$0	(\$700,000)	\$131,245
1112	1997	\$131,245	\$867,047	\$0	(\$842,146)	\$156,146
1112	1998	\$156,146	\$879,122	\$0	(\$950,000)	\$85,268
1112	1999	\$85,268	\$921,985	\$0	(\$821,685)	\$185,568
1112	2000	\$185,568	\$950,000	\$0	(\$950,000)	\$185,568
1112	2001	\$185,568	\$950,000	\$0	(\$950,000)	\$185,568
1112	2002	\$185,568	\$1,050,000	\$0	(\$1,150,000)	\$85,568
1112	2003	\$85,568	\$1,129,821	\$0	(\$1,200,000)	\$15,388

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

STATE OF UTAH

Fund Information

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1112	2004	\$15,388	\$1,189,355	\$0	(\$1,200,000)	\$4,743
1112	2005	\$4,743	\$1,200,000	\$0	(\$1,200,000)	\$4,743
1112	2006	\$4,743	\$1,371,402	\$0	(\$1,368,431)	\$7,714
1112	2007	\$7,714	\$1,474,805	\$0	(\$1,474,805)	\$7,714
1112	2008	\$7,715	\$1,475,232	\$0	(\$1,474,943)	\$8,004
1112	2009	\$8,004	\$1,471,727	\$0	(\$1,479,731)	\$0
1112	2010	\$0	\$1,471,865	\$0	(\$1,468,200)	\$3,665
1112	2011	\$3,665	\$1,450,830	\$0	(\$1,454,491)	\$4
1112	2012	\$4	\$1,452,550	\$0	(\$1,452,049)	\$505
1112	2013	\$505	\$1,370,206	\$0	(\$1,370,206)	\$505
1112	2014	\$505	\$1,362,953	\$0	(\$1,362,953)	\$505
