

STATE OF UTAH

Fund Information

FINET Name: (DNR) State Fish Hatchery Maintenance Account

FINET Fund: 1172

Legal Name: State Fish Hatchery Maintenance Account

Legal Authorization: UCA 23-15-14(1)

Earns Interest: Yes No **Earns Interest Authority:** UCA 23-15-14(2)(b)

Revenue Source(s):

1) \$2.00 of each fishing license fee or combination license fee; 2) interest earnings

Description:

This fund was established (1998 General Session-HB0045) in order to fund major repairs or replacement of facilities and equipment at fish hatcheries owned and operated by the Division of Wildlife Resources.

HB 54 (2001 GS) Removed all license fee amounts from statute and gave the Wildlife Board authority to establish fees in accordance with UCA 63-38-3.2.

Fund Balance History:

| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1172 | 1999 | \$0 | \$422,824 | \$0 | \$0 | \$422,824 |
| 1172 | 2000 | \$422,824 | \$985,285 | \$0 | (\$999,759) | \$408,350 |
| 1172 | 2001 | \$408,350 | \$984,037 | \$0 | (\$527,700) | \$864,687 |
| 1172 | 2002 | \$864,687 | \$958,473 | \$0 | (\$725,394) | \$1,097,766 |
| 1172 | 2003 | \$1,097,766 | \$883,639 | \$0 | (\$927,484) | \$1,053,921 |
| 1172 | 2004 | \$1,053,921 | \$788,459 | \$0 | (\$1,000,000) | \$842,381 |
| 1172 | 2005 | \$842,381 | \$786,999 | \$0 | (\$1,000,000) | \$629,380 |
| 1172 | 2006 | \$629,380 | \$787,893 | \$0 | (\$1,387,180) | \$30,093 |
| 1172 | 2007 | \$30,093 | \$859,312 | \$0 | (\$889,405) | \$0 |
| 1172 | 2008 | \$0 | \$863,860 | \$0 | (\$862,897) | \$963 |
| 1172 | 2009 | \$963 | \$923,724 | \$0 | (\$229,448) | \$695,239 |
| 1172 | 2010 | \$695,239 | \$910,793 | \$0 | \$430,170 | \$2,036,202 |
| 1172 | 2011 | \$2,036,202 | \$907,780 | \$0 | (\$1,745,664) | \$1,198,318 |
| 1172 | 2012 | \$1,198,318 | \$876,657 | \$0 | (\$1,205,000) | \$869,975 |
| 1172 | 2013 | \$869,975 | \$910,316 | \$0 | (\$573,884) | \$1,206,407 |
| 1172 | 2014 | \$1,206,407 | \$916,951 | \$0 | (\$1,205,000) | \$918,358 |